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LIFE-CYCLE COST ANALYSIS FOR RADIOACTIVE WASTE REMEDIATION ALTERNATIVES

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LIFE-CYCLE COST ANALYSIS FOR RADIOACTIVE WASTE REMEDIATION ALTERNATIVES

THESIS

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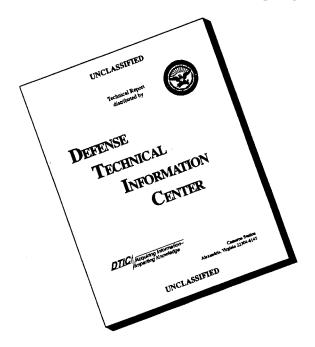
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LIFE-CYCLE COST ANALYSIS FOR RADIOACTIVE WASTE REMEDIATION ALTERNATIVES

I. INTRODUCTION

Radioactive waste remediation is a high cost, high visibility issue for the U.S. Department of Energy (DOE). *Environmental Management 1994*, an annual report by the U.S. Department of Energy, describes their environmental restoration program:

...The Environmental Waste Management program is responsible for identifying and reducing risks and managing waste at 136 sites in 34 states and territories where nuclear energy or weapons research and production resulted in radioactive, hazardous, and mixed waste contamination. Portions of more than 3,300 square miles of land managed by the department contain contaminated surface or ground water, soil, and structures. The number of sites in the program continues to grow.... [DOE/EM-0119, 1994:1]

Historically, DOE waste remediation alternatives have included waste containment in barrels, concrete blocks, and geologic repositories. The fundamental issues in selecting among alternatives are cost, effectiveness, and timeliness. Reducing remediation cost and improving the long-term stability of the waste form hinges on exploiting technological innovations in waste remediation.

Of the available alternatives, DOE has deemed cementation as the best demonstrated available technology for heavy metal containment

[EPA/625/6-89/022, 1989:2-2]. A promising new development is radioactive waste vitrification using the Minimum Additive Waste Stabilization (MAWS) process. Demonstrations of this technology have indicated that MAWS may be a cost effective method for treating large volumes of mixed waste throughout the DOE complex. Initial cost estimates, however, are highly conceptual, use dated information, and are not complete [FERMCO, 1995:1]. A more detailed cost estimate is necessary to compare vitrification to cementation.

1.2 Problem Statement

DOE requires a life-cycle cost (LCC) model to compare radioactive waste remediation alternatives [IA, 1994]. As a specific application of the cost model, DOE has further requested a LCC comparison of vitrification and cementation for a site similar to the Fernald Environmental Management Project (FEMP) near Cincinnati, Ohio.

1.3 Research Objective and Scope

This research has two primary objectives. The first is to develop a generic, interactive, spreadsheet-based life-cycle cost model that uses net present value and risk analysis techniques for cost comparison. The second is to apply the model specifically to the vitrification and cementation methods of waste remediation. By using spreadsheet analysis and graphics capabilities, the model will provide direct and objective comparisons of remediation alternatives. Since vitrification is a new technology, the plant design and operations are conceptual. Therefore, computer simulation and engineering judgement are integral to the vitrification LCC estimate.

1.4 Approach

The cost model will rely heavily on historical data and previous estimates. For vitrification, a simulation model will provide an added dimension to conventional cost estimating techniques. Available cost data, combined with the simulation results, will be integrated with a spreadsheet-based LCC model for analysis and presentation. Based on our preliminary survey and DOE's recommendation, the following factors are the most significant cost drivers.

- **Support infrastructure:** Personnel, equipment, facilities, resources, etc. required to support a given system configuration.
- Plant size/capacity: The plant capacity determines the support infrastructure and total remediation time required.
- Waste stream composition: Waste stream composition affects both remediation cost and waste glass quality. Additives increase glass quality at the expense of operating and disposal costs. Decreased waste loading can also extend remediation completion time which may increase both cost and risk.
- On-site versus off-site disposal costs: The cost to transport and dispose of the final waste form varies with location and remediation method.

1.5 Overview

In Chapter 2, we review current process technology and product quality for cementation and vitrification. We also review cost estimating and analysis techniques that can be used in the development of a LCC model. Chapter 3 discusses the methodology for developing the life-cycle cost model. The cost breakdown structure and relevant cost elements are developed by adapting methods discussed in Chapter 2.

Chapter 4 discusses the simulation and cost analysis results. In Chapter 5 we draw conclusions from the analysis results and recommend follow-on work. Detailed appendices are included to document the cost element database, the computer simulation, the LCC model, and analysis results.

II. Literature Review

2.1 Introduction

Shrinking budgets and increasing public concern for environmental health are driving DOE's efforts to exploit technological developments in waste remediation. The purpose of this review is to establish the potential effectiveness of two waste remediation alternatives, to lay a foundation for cost estimation, and establish a framework for selecting the best alternative on the basis of LCC and processing time. To accomplish this purpose, we assess process technology and product quality for cementation and vitrification. We also review current procedures for cost estimation and analysis that can be used for life-cycle cost estimation. Finally, we review decision analysis tools that can aid decision makers in selecting among alternatives.

2.2 <u>Alternative Technologies</u>

2.2.1 <u>Cementation</u>. The cementation process involves mixing waste materials with portland cement, fly ash, and water to produce concrete. Cementation is attractive because it offers chemical stabilization within a mechanically stable waste form [Trussell, 1994: 507]. Cement is inexpensive and widely available, and processing methods are well understood. However, cementation increases the volume of the final waste form resulting in higher transportation, storage, and monitoring costs.

Additionally, there is some concern over the durability of concrete waste forms, particularly in climates where freeze and thaw occur [EPA/540/A5-89/004, 1990:2].

There are two methods for solidifying and stabilizing waste materials within concrete. The first method involves excavating the waste material and transporting it to a facility where it can be mixed with cement and water in a controlled environment. The resulting concrete waste forms are stored in underground vaults. This method, known as ex-situ cementation, produces a uniform and predictable waste form and allows for storage on- or off-site. Resulting waste forms have been subjected to both leach and compressive strength tests. Lin et al. performed product quality tests on samples from ex-situ cementation and discovered that under normal conditions the rate of leaching of hazardous materials from concrete waste forms was well within established tolerances [Lin, 1994:317]. However, when acidic leachates were used, the rate of leaching increased and the compressive strength of the concrete was greatly reduced. Based on their findings, storage of concrete waste forms should incorporate some form of acid resistance. Walton conducted leach tests using varied water flow rates to determine if perched water collecting on the top of underground concrete waste forms presented a hazard [Walton, 1994:1521]. His findings revealed levels of leachates well within the allowable limits. Based on the results of compressive strength tests, he predicted that the concrete waste forms would meet or exceed standards for structural strength for at least 100 years.

Another method for solidifying and stabilizing waste in concrete is called in-situ cementation. This method treats waste that has not been excavated. Additives are injected and mixed with the hazardous waste material in place. The additives bond chemically with contaminants, immobilizing them and containing them in a hardened, concrete-like mass. In-situ cementation avoids the cost of excavation, but can only be applied in cases where on-site storage is approved. Furthermore, the process is more difficult to control and leads to greater variation in the quality of the final waste form. A bench scale in-situ cementation process was demonstrated at Hialeah, Florida, in April, 1988 [EPA/540/A5-89/004, 1990:16]. Samples of the resulting waste form were tested for structural strength. Compressive strength of the resulting product was found to meet or exceed tolerances. Samples were also tested for containment of heavy metals, polychlorinated biphenyls (PCB), and organics. There was strong evidence of immobilization of heavy metals, but the results were inconclusive with regard to organic and PCB containment. In further testing, the Toxicity Characteristic Leaching Procedure (TCLP) showed higher concentrations of leachates from treated soils than from untreated soils, leaving uncertainty over the ability of the process to immobilize PCBs.

In summary, ex-situ cementation demonstrates more consistent waste form quality than in-situ cementation. Furthermore, ex-situ cementation allows storage on- or

off-site. Based on current process technology and product quality, ex-situ cementation is a feasible alternative for remediation of low-level radioactive and mixed waste.

2.2.2 <u>Vitrification</u>. A promising technological development for radioactive waste remediation is vitrification using the Minimum Additive Waste Stabilization (MAWS) process. Vitrification involves melting a blend of glass forming agents and waste elements, and then rapidly cooling them to form a glass. Glass provides a stable medium for long term storage of radioactive waste. Vitrification of mixed wastes is an attractive remediation alternative because hazardous organic compounds are destroyed at the high process temperatures (typically 1050 - 1500°C) and toxic metals and radionuclides can be incorporated in the leach-resistant glass waste form [Peters, 1993:15]. Vitrification is unique in that the waste stream becomes part of the waste form as opposed to simply being contained within the waste form.

Ritter cites the benefits of radioactive and industrial waste vitrification:

- a stable waste form with low release rate
- no combustible properties
- low generation of respirable particles
- and flexibility to deal with a wide range of waste types [Ritter, 1992:269]

Stefanovskii et al. [Stefanovskii, 1991:386] add the fact that vitrification reduces the volume of material for final storage and monitoring to less than one-third of that produced by conventional waste remediation methods. To realize these benefits,

however, careful consideration of the chemical composition of the glass components and the long range waste containment capabilities of the waste glass is required.

Vitrification involves three fundamentally interdependent aspects of waste form development:

- Chemical composition of the waste
- General process requirements (e.g., operating temperature, materials compatibility)
- Waste form performance requirements [Peters, 1993:15]

For example, the waste stream chemical composition defines its melting temperature, drives the operational requirements of the melter, and determines the performance of the waste glass (e.g. leachability). Since a typical waste stream is deficient in many of the required glass forming agents, vitrification relies heavily on the addition of costly additives.

The MAWS process is an optimized vitrification process that greatly reduces the need for purchased additives. MAWS blends various site waste streams to provide the glass formers and fluxes required to make a good glass, meet process constraints, and minimize additive costs. In addition, waste loading is increased and subsequent storage costs are reduced. Demonstrations of this technology have indicated that MAWS may be a cost effective method for treating large volumes of mixed wastes throughout the DOE complex. Initial cost estimates, unfortunately, are highly conceptual, use dated information, and are not complete [Ordaz, 1992:1].

Since glass formers occur naturally in soil, MAWS uses contaminated soils to supply glass forming additives. In the MAWS process, soil is mechanically separated by particle size. The small particles (less than 1/32 inch diameter), which contain the highest concentration of silicon, go directly into the melter. The larger particles are washed and the contaminated fraction is subjected to an ion exchange process that chemically binds the radionuclides with resins. The ion exchange output is only 20% of the input volume and the remaining 80% (considered clean) can be used for fill during site reclamation. The small particle soil is then sent to the melter. Via soil washing, the amount of purchased additives required for glass production is greatly reduced.

To be effective, vitrification must isolate the nuclear and chemical contaminants in a stable waste glass form. The most important waste glass quality metric is leachability [Paul, 1982:108]. Glass producers typically use two static leach tests: the MCC-1 leach test and the Product Consistency Test (PCT) [Bates, 1992:210]. Minimum glass quality standards can be correlated to waste stream composition. These standards will bound proportionate levels of glass formers, waste, and additives suitable for producing a good quality glass. Although input waste stream composition is the primary focus for quality control, the waste glass should be frequently tested for leach properties [Pegg, 1994].

2.2.2.1 <u>Vitrification Process Technology</u>. Emphasis on remediation of radioactive waste has led to substantial research in vitrification process technology. Several melter designs have been developed and tested. The leading proposals include a joule-heated ceramic melter, a plasma arc melter, and a stir melter. Additionally, in situ vitrification (ISV) is an experimental method for melting waste bearing soil in place rather than in a melter.

The first industrial scale application of vitrification to radioactive waste in a ceramic chamber was at the Pamela high-level vitrification facility in Mol, Belgium [Wiese, 1992:147]. Between October, 1985, and September, 1990, the Pamela facility successfully converted 603 cubic meters of high-level radioactive waste into glass. The Pamela facility used a Joule-heated ceramic melter with a capacity of eight cubic meters. After three years of operation, performance of the original melter began to degrade due to corrosion of the electrodes and refractory materials. This corrosion occurred as a result of the chemical aggressiveness of the glass melt. The original melter was replaced and the new melter functioned routinely through completion of the project. More recently, in October 1994, DOE completed the test phase at its Savannah River Defense Waste Processing Facility by successfully vitrifying simulated high-level radioactive waste. The joule-heated melter and auxiliary systems operated as designed, giving DOE a high level of confidence in this system to vitrify the 35 million gallons of waste stored at Savannah River [Rubin, 1994:14].

To determine if vitrification could be economically applied to low-level radioactive waste, Fernald Environmental Restoration Management Corporation (FERMCO) incorporated a joule-heated ceramic melter using the MAWS process at the Fernald Environmental Management Project [Ordaz, 1992:1-4]. Original tests were conducted using a 10kg/day melter, with follow-on testing using 100kg/day and 300kg/day melters. At melting temperatures between 1100 and 1600 degrees centigrade, up to 93% waste loading was achieved while producing quality glass. Greenman outlined an operations concept and order of magnitude cost for a melter capable of producing 100 tons of glass per day [Greenman, 1994].

Research was also conducted in Minsk in the former USSR using two variations of a plasma arc melter [Stefanovski, 1991:393]. The first version used a high-intensity arc running directly between an external electrode and the melt. Experiments showed that erosion of the external electrode prevented reliable operation when using this design. The second version used the jet of a plasma arc torch to indirectly heat the melt. Using this method, radioactive waste was successfully blended with glass forming additives to produce a glassy material with acceptable chemical stability.

Large-scale testing of a plasma arc system for radioactive waste vitrification was conducted in Butte, Montana, and in Muttenz, Switzerland [Hoffelner, 1992:14]. A scaled-up plasma arc plant was installed in 1990 at MGC-Plasma in Muttenz. Using a transferred arc plasma torch to heat a melt on a rotating hearth furnace, this plant can

convert a wide range of contaminated materials, including metal barrels, to glass.

Analysis had indicated that up to 99% of the total activity remains in the melt, and that the off-gases from the process contain only small amounts of fly ash (hazardous respirable solids). In recent developments, however, the plasma arc melter has seen stiff operational, regulatory, and economic scrutiny. In September 1994, an international symposium was held in France to discuss plasma arc technology. Experts in the field question the ability of a plasma arc system to neutralize heavy metals, meet regulatory requirements for the off-gas system, and economically remediate waste [Rubin, 1994:14].

A third melter technology under development is the stir melter [Wetmore, 1994:1]. The stir melter combines an electrically heated melting chamber with a device for stirring the melt to produce a homogeneous glass stream. DOE has ordered a stir melter for continued vitrification tests on simulated radioactive materials in Perrysburg, South Carolina. This system was scheduled to begin testing in August, 1994.

Finally, vitrification can be carried out without excavating contaminated soil using in-situ vitrification (ISV). ISV was developed by Pacific Northwest Laboratory [Buelt, 1991] and Battelle Memorial Laboratories [Shelley, 1990:47]. ISV places a square array of electrodes in the ground. A conductive starter path of flaked graphite and glass frit is placed along lines between the electrodes. As electricity flows between the electrodes, temperatures up to 2000 degrees centigrade produce a molten path that

emanates outward. As the magma is allowed to cool, it forms a glassy substance that immobilizes heavy metals and radioactive isotopes. Escaping gases are trapped by a collection hood placed over the site. They are treated by quenching, scrubbing, dewatering, heating, particulate filtration, and activated-carbon adsorption. Having passed the US Environmental Protection Agency's most stringent leachability tests, the glass can simply be left in the ground and covered with clean backfill. There is, however, a fundamental problem with ISV not addressed in the literature - the extremely viscous magma begins to boil with explosive force and thus poses a serious safety hazard [Sams, 1995].

In summary, the feasibility of vitrification using plasma arc or stir melters is less certain than that of vitrification using a joule-heated melter. Furthermore, in contrast to in-situ vitrification, the output glass from a joule-heated melter may be stored on- or off-site. In short, in terms of process feasibility and stability of the final product, vitrification is a viable competitor to cementation for remediation of low-level mixed wastes. The preferred alternative will depend on a comparative LCC analysis.

2.4 <u>Life-Cycle Cost Model</u>

2.4.1 <u>Cost Estimating</u>. Recent economic trends predict shrinking budgets and a continued reduction in buying power. In addition to rising system acquisition costs, operations and maintenance costs are also increasing at alarming rates. It is important, therefore, to design, develop, acquire, operate, and maintain systems in the most cost

effective manner. This awareness has driven an increased interest in total system, or life-cycle cost (LCC). LCC includes all costs associated with the full system acquisition cycle including research and development, production and construction, operations and maintenance, and retirement and disposal costs [Fabrycky, 1991: 122-126]. The LCC of a system can be represented as a net present value (NPV). The NPV is the amount of money needed to be set aside today to meet expected costs throughout the life of the system [Blank, 1989:342]. By considering the time value of money, LCC analysis will provide the DOE a fair comparison of alternatives with different remediation times.

A complete set of cost elements is key to meaningful LCC estimating. The cost breakdown structure (CBS) provides a functional breakdown of all project cost elements. The CBS described in Fabrycky and Blanchard [Fabrycky, 1991:122-126] is an excellent guide for cost element selection and classification. For technology demonstrations, the DOE has published a preferred format for reporting cost categories [Lankford, 1994]. A modified DOE format is used to organize available cost data for our method of LCC estimation.

Once cost elements have been selected and classified, they may be represented within a LCC model as trapezoidal cost elements (TCE), percentage cost elements (PCE), or recurring cost elements (RCE). A representative TCE, PCE, and RCE is illustrated in Figure 2.1. TCEs, PCEs, and RCEs are convenient tools for representing many complex cost profiles. Trapezoids can be used to approximate payment profiles for many complex

systems and projects. TCEs consist of a phase-in period with linearly increasing cost, a constant-cost period with uniform cash flow, and a phase-out period with linearly decreasing cost [Habash, 1992:25]. Similar to TCEs, PCEs allocate percentages of the cost to a number of specified years. For example, a \$100,000 PCE might have 25% (\$25,000) of the cost incurred in year 1, with the remaining 75% (\$75,000) realized in year 4 of the project. Of the three cost elements, the recurring cost element is the most versatile. An RCE is a periodic payment made for a specified number of years. The total

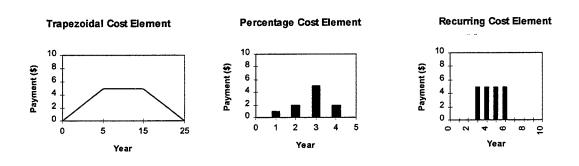


Figure 2.1

cost associated with an RCE is the sum of the annual payments made over the life of the project. RCE amounts may reference the annual cash flows of other cost elements in

Table 2.1

Year: 8 9 10 11 12 13 14 15 <u>Total</u>

Pmt: \$6.25M \$6.25M \$6.25M \$18.75M

addition to their total amounts and are time phased by specifying the number of payments, the start year, and a skip factor (number of years to skip between payments). For example, Table 2.1 represents a cash flow stream for re-bricking a melter. In this hypothetical example, the melter requires re-bricking every three years (skip factor of two) at a cost of \$6.25M beginning in year eight.

Other tools for costing facilities, systems, capital equipment, etc., include cost capacity equations with industry standard exponents and the factor method as described by Blank and Tarquin [Blank, 1989:342]. The cost capacity equations are especially useful in determining scale-up costs for full-scale production. The cost prediction equation is

$$C_2 = C_1 \cdot \frac{Q^2}{Q^1}$$

where C_1 is the cost at capacity Q_1 , C_2 is the cost at the capacity Q_2 , x is a published, empirically derived exponent.

The factor method of cost estimation is

$$C_T = h \cdot C_E$$

where C_T is the total plant cost (including overhead),

h is the overall cost factor or summation of individual cost factors,

C_E is the cost sum of major equipment items.

Such tools, however, are useful only for processes that are well understood and for which actual cost data is available. Since the remediation alternatives considered are either conceptual or one of a kind, exponents and empirically derived factors are not available. In this case, heuristics supplied by professional estimators are often used for plant scale-up (or scale-down, as applicable) [Buckley, 1994] [Johnson, 1994].

2.4.2 Cost Risk Analysis. In a conceptual design, risk is inherent in point estimates for the various cost elements. Assessing cost uncertainty is therefore an integral part of LCC estimation. Uncertainties, in the present context, are statistically represented by cost risk distributions that describe the cost estimate range and likelihood of a given cost occurrence within that range. Risk factors, Monte Carlo simulation, network techniques, and cost estimating relationships (CER) are the most frequently used risk assessment techniques.

The risk factor approach, similar to the factor method mentioned previously, uses a multiplier derived from past data and experience. It is often a percentage applied to the total estimate or individual cost elements.

In Monte Carlo simulation, each cost element may be represented within a LCC model as a probability distribution around a mean value. These distributions are treated as theoretical populations from which random samples (cost estimates) are drawn

[Dienemann, 1966:5,7]. Random sampling from the distributions of each cost element and multiple runs of the simulation provide statistical confidence in the results.

The network approach builds on the simulation approach. Networks represent interrelationships of major system activities and require multiple estimates of activities' durations. In this manner, costs associated with schedule deviations can be modeled.

Finally, CERs describe the cost of a project or system as a function of one or more independent variables. They can be obtained using least squares regression analysis on historical data. CERs, in conjunction with statistical bounds from the Monte Carlo simulation, can be used to forecast future observations using the following relationship:

$$Y_{h(new)} = Y_{(hat)h} + t_{(n-p)} \cdot \sqrt{MSE \cdot (1 + X^t_h \cdot (X^t_X)^{-1} \cdot X_h)}$$

[Neter, 1990:82] where $t_{(n-p)}$ is a drawing from the students t-distribution with n-p degrees of freedom and X_h is a vector of h values for which predictions are desired. Except for the simple risk factor approach, all of these methods use cost distributions to model uncertainty.

Biery et al. recommend risk distributions that are unimodal, continuous, of a finite range, and capable of taking a variety of shapes or degrees of skewness [Biery, 1994:69-71]. The beta and triangular distributions are often used because they meet these criteria. Triangular distributions are favored, however, since they are easy to manipulate mathematically, do not require additional information such as shape parameters, and do

not artificially narrow the range of the risk distribution by implying a nonexistent degree of precision. Once the appropriate cost distributions are selected, Monte Carlo simulation is used to generate the total cost risk profile through repeated random sampling from each distribution.

2.4.3 Survey of Cost Analysis Software. To facilitate LCC calculations, a computer software package may be helpful. Reviews of the capabilities of three commercial software packages follow. Microsoft Excel[®] 4.0 offers a multitude of builtin financial functions, extensive macro capabilities, and powerful graphics. @Risk 3.0[®] and Crystal Ball[®] 3.0.1 were reviewed as potential simulation add-ons to Excel[®]. Both packages offer a variety of graphical outputs including probability density distributions, cumulative density distributions, sensitivity diagrams, and trend graphs. Sensitivity diagrams are useful for highlighting the more significant cost distributions, and trend graphs illustrate how risk changes across time. Both @Risk[®] and Crystal Ball[®] offer a wide variety of distributions. Due to the anticipation of multiple runs with many configurations, Crystal Ball's[®] superior macro interface made it the preferred simulation complement to Excel[®].

2.5 <u>Decision Analysis Tools</u>

Three decision analysis tools can be used to support the decision process:

dominance graphs, proportional scoring, and strategy region graphs. Dominance graphs

are used to rule out sub-optimal alternatives [Clemen, 991:437]. Figure 2.2 shows a dominance graph for a decision in which low life cycle cost and short remediation time are desired attributes. Alternative C1 may be ruled out because alternative M3 is both

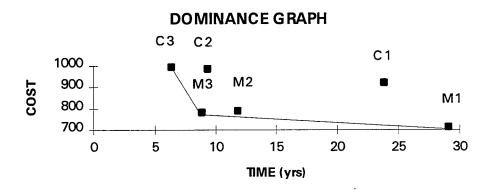


Figure 2.2

cheaper and faster. No matter what emphasis the decision maker places on cost, alternative M3 will always be preferred over alternative C1. Alternative M3 dominates C1. The line connecting alternatives C3, M3, and M1 is called a frontier. Any alternative falling in the region to the right of and above the frontier will be dominated.

Once dominated alternatives are ruled out, the decision maker compares the remaining alternatives using a common scale. This can be done using proportional scores [Clemen, 1991:439]. Each alternative is scored between zero and one depending on how its cost and time rank against competing alternatives. For example, the alternative with the lowest cost receives a cost score of one, while the alternative with the highest cost

receives a cost score of zero. Alternatives with costs that fall between these extremes receive an interpolated cost score given by

$$cs_i = \frac{hc - c_i}{hc - lc}$$

where cs_i is the cost score for the i^{th} alternative, c_i is the cost of the i^{th} alternative, hc is the cost of the most expensive, lc is the cost of the least expensive alternative.

Once proportional scores have been calculated for each alternative, the decision maker determines the relative importance of cost and time in order to select from the competing alternatives. A strategy region graph can then be developed to help frame the decision [Clemen, 1991:125]. This graph identifies the preferred alternative for a given weight on cost versus time. The total score for each alternative is given by the weighted sum of cost score and time score. The break-even cost weight for the ith and jth alternatives is determined by solving the following equality:

$$cw \cdot cs_i + (1 - cw) \cdot ts_i = cw \cdot cs_j + (1 - cw) \cdot ts_j$$

where cw is the break-even cost weight, cs_i is the cost score for the ith alternative, ts_i is the time score for the ith alternative.

At the break-even cost weight, the decision maker is indifferent as to which alternative is preferred. The preferred alternative for cost weights above the break-even point can be

determined by solving for total score using a higher cost weight to see which alternative achieves the highest score. By analyzing the break-even points between each pair of competing alternatives, a strategy region graph, as shown in Figure 2.5.2, can be developed that indicates the preferred alternative for a given cost weight.

STRATEGY REGION GRAPH

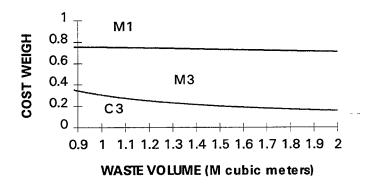


Figure 2.5.2

In this case, if the decision maker considers cost and time to be equally important, M3 is the preferred alternative. If cost is more important than time, M1 is preferred. Finally, if time is more important than cost, C3 is the preferred alternative.

2.6 Summary

The literature review indicates that both cementation and vitrification are feasible for low-level radioactive waste remediation. Product quality and process technology for

both alternatives clearly demonstrate potential to support DOE's objectives for low-level waste remediation. Ex-situ remediation methods are applicable to a wider range of DOE sites than in-situ methods and provide better process and product quality control. Stir melters have not undergone bench scale testing and uncertainty currently surrounds the use of plasma arc melters. The feasibility of the joule-heated melter, on the other hand, has been established through successful bench-scale testing. Estimating the LCC of these new technologies involves cost estimation risk. Current techniques for cost risk and decision analysis can be incorporated within a LCC model for comparing waste remediation alternatives.

III. Methodology

3.1 Introduction

Our research resulted in a LCC model for NPV analysis of waste remediation alternatives. Specifically, we developed LCC cost estimates for remediating a site typified by operable unit 1 (OU-1) at the FEMP using two waste remediation alternatives - vitrification and cementation. Due to the disparate nature of the available cementation and vitrification cost information, different cost estimating strategies were required. Our cost estimating methodology is shown in Figure 3.1 and is described in Section 3.4. To estimate LCC for cementation we used previous cost estimates from prior waste remediation efforts, expert opinion, and vendor information. Cost data and process parameters from previous and ongoing projects were analyzed in order to develop heuristics for estimating future costs. Since vitrification is still in a conceptual development phase, these conventional estimating techniques are inadequate. Therefore, we added computer simulation as an extra dimension to our vitrification cost estimating methodology. Simulation enhanced our understanding of a large-scale vitrification process and helped define process parameters that drive cost.

Unlike conventional cost estimating methods, our analysis provides a statistical bound on the LCC. Given the cost model assumptions and range of each cost element, we determined an upper bound on LCC that will not be exceeded 95 times out of 100. In accordance with DOE's request, we developed a general model that can be used to estimate the cost to remediate a broad range of sites across the DOE complex.

Life-Cycle Cost Model

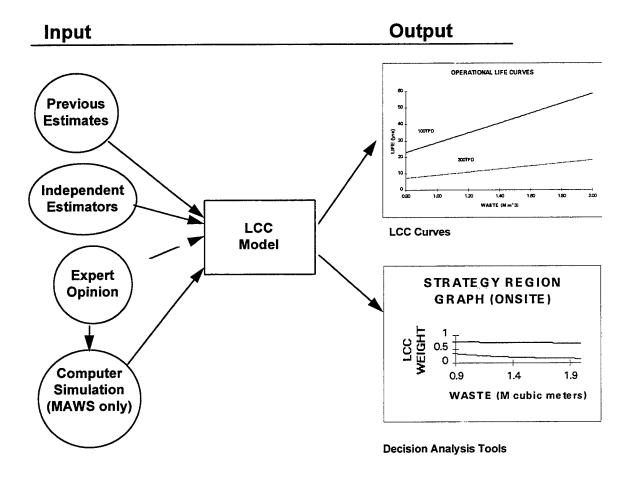


Figure 3.1 Life-Cycle Cost Model

Since each site has a different waste volume to remediate, the LCC model can be used to develop LCC estimates over a range of waste volumes. Because plant capacity has a significant impact on the time required to remediate a given volume of waste, the model allows for varying capacity and indicates its affect upon the LCC. Our goal was to

characterize the inherent trade-offs between waste volume, plant capacity, project cost, and project duration.

3.2 MAWS Simulation

A large-scale process for vitrification of low-level radioactive waste has not been implemented. A bench scale MAWS (up to 300 kg/day output) process operated as part of the FEMP. To characterize the support infrastructure for a plant scale-up, we developed a computer simulation of a large-scale vitrification plant using FEMP lessons learned. In order to predict LCC for remediation of low-level radioactive waste using the MAWS concept, we designed the simulation using three main sources of input. First, we used design parameters and performance of the bench scale process at Fernald to gain understanding of how the MAWS concept is employed. Next, we combined lessons learned from the bench scale project using the judgment of project engineers to produce a conceptual design for large-scale implementation of a MAWS plant. Finally, general contractors were approached within their respective areas of expertise to ascertain the nature of equipment or systems they would use to accomplish various aspects of the process. They were asked to describe performance parameters and costs associated with this equipment as though they were preparing a bid. Our design concept is mapped in Figure 3.2 and the simulation source code is included in Appendix I. Within the code for the initialization subroutine, parameters used for the simulation are defined and explained according to the three sources just described.

3.2.1 Why Simulation? There are three main benefits to LCC analysis that may be obtained through computer simulation of the MAWS process. First, the MAWS process for vitrification of low-level radioactive waste involves the interaction of parameters which vary randomly. For example, while a typical waste stream composition

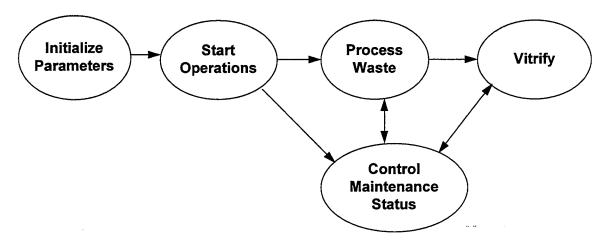


Figure 3.2 SLAM II Simulation Design Flow Diagram

is assumed for a given site, actual composition varies randomly from one batch of waste to another. Depending on the composition of a batch, various additives must be introduced in order to produce a suitable quality glass. These additives are expensive and add to the total mass of material which must be vitrified. Hence, the composition of the waste stream has a major influence on the time and cost involved in vitrification. In the computer simulation, the batch composition is varied randomly and the impact on throughput and cost is considered.

In a similar manner, the MAWS process ties together numerous activities having random durations. Some of these activities may be accomplished simultaneously, while others must be completed in a specific sequence. Each of these activities involves a piece

of equipment or a system which is subject to failure. The reliability of each sub-system is random in nature, making the overall performance of the system highly stochastic.

Computer simulation models this uncertainty and provides cost implications based on the resulting system performance.

Computer simulation provides a second benefit by enhancing the conceptual design of a large-scale MAWS system. Arrangement and throughput for the various components of the system can be varied as desired to find a workable and efficient design. Bottlenecks in the proposed system are identified and eliminated by altering the size and proportion of the various subsystems. Performance of alternative designs can be compared in search of an improved system. Using computer simulation does not guarantee an optimal system design, however, it helps ensure that the final cost estimate is based on a feasible system design that has been purged of major inconsistencies.

A third benefit of computer simulation is the potential for performing sensitivity analysis. Both the conceptual design of a large-scale MAWS plant and the cost implications drawn from this conceptual design are built upon several assumptions about uncertain events. It would be instrumental to know how LCC would be affected if one or more of these assumptions changed. If LCC varies significantly with small changes in one of the assumptions, more research to reduce uncertainty in this area would be merited. Computer simulation enables evaluation of the impact on LCC due to changes in our basic assumptions.

- 3.2.2 <u>Choosing a Simulation Language</u>. We chose SLAM II as our simulation language based on the following considerations:
 - SLAM II is a familiar language and environment for all members of the project
 - SLAM II is available on personal computers
 - SLAM II uses FORTRAN subroutines which are familiar to all team members
 - FORTRAN compilers are readily available as is a large volume of public domain source code
 - FORTRAN is likely to be a familiar language to users and those conducting follow-on work
- 3.2.3 <u>Developing the Simulation</u>. In developing the simulation, several major assumptions were made regarding the MAWS process. First, we assumed a joule-heated ceramic melter would be used for a full scale implementation of MAWS. Three reasons for modeling a joule-heated melter are:
 - 1) the bench scale employment of MAWS at Fernald used a joule-heated melter,
 - 2) engineers at FERMCO advocated using a joule-heated melter [Gimple, 1994],
 - 3) the literature review indicated that joule-heated melters are among the most promising alternatives for vitrification, and that they present less risk than competing alternatives (see Section 2.3).

A further assumption is that the joule-heated melter would be operated continuously, with temporary shutdowns only for needed maintenance. The experience of process engineers with the bench-scale operation revealed a high cost in time and money stemming from shutting down and restarting the system. In order to support continuous operation of the melter, the soil washing process is also operated continuously. Other supporting

subsystems, such as soil excavation and pit sludge removal, are carried out on weekdays with 8-hour shifts.

Based on the Fernald site, it is assumed that the MAWS process would blend waste from two separate streams. Contaminated sludge from the bottom of several waste pits would be blended with soil excavated from the berms surrounding the waste pits. We assume that total waste is divided among these two streams in a similar proportion to that observed at Fernald. These waste streams are blended in a proportion that allows complete remediation of pit sludge and soil simultaneously. This avoids restructuring the process and purchasing additional equipment to support melter operation when one of the waste streams is depleted. For example, once pit sludge is depleted, the melter must be fed entirely from berm soil. To keep up with the melter, the existing system would need to be augmented to increase the rate of excavation and preparation for the remaining waste stream. Such restructuring would be costly because it would lead to less than ideal utilization of capital equipment. The alternative solution of over-designing the system from the start is equally unattractive.

While no definitive standard has been established for the quality of glass produced by melting low-level radioactive waste, we assume that minimum quality standards will be applied and enforced by EPA. The only standard likely to be applied to low-level radioactive waste forms is the Toxic Characteristic Leach Procedure (TCLP) [Gimple, 1994]. The TCLP tests the leach characteristics of heavy metals in the waste form. Because the ability to melt waste and produce a batch of glass is highly dependent

on the chemical composition of the waste, the crew running the bench scale operation at Fernald designed and tested each batch of waste before feeding it into the melter. We assume that a large scale operation would proceed in the same manner. Catholic University has studied the vitrification process extensively. Based on their findings, Dr. Ian Pegg designed a series of compositional constraints which must be met in order to produce an acceptable glass. A major assumption of this simulation is that a batch of waste which meets these constraints will produce a glass capable of meeting EPA quality standards.

Based on studies conducted at Catholic University [Pegg,1994], each waste stream has been characterized in terms of the average weight percent of key elements in the form of oxides. These average percents are assumed to represent the true proportions of each element present in the population of waste to be treated. It must be noted, however, that we are sampling batches which represent only a very small portion of the total population. If we assume a degree of inhomogeneity in the population, sampling in this manner will introduce variation in the composition from one batch to the next. In order to account for this variation when characterizing each batch of waste, we divide the batch into 100 equal chunks. Each chunk is characterized independently of the others based on the draw of a uniform random variable. The range of the uniform random variable is divided into intervals, one interval for each of the key elements we need to track. The intervals are sized according to the average weight percent of each key element found in the population of waste to be treated. Each chunk is characterized

according to the interval in which its random draw falls. The resulting weight percent of each key element is a binomially distributed random variable with parameters (n=100, p=weight percent). The variation of the resulting value is given by

$$\sigma_i^2 = n \cdot p_i \cdot (1 - p_i)$$

where σ_i^2 is the variation of the weight percent of the i^{th} element, n is the number of samples, p_i =known percent composition of the i^{th} element.

By adjusting the number of samples, we ensure the resulting variation between batches matches that predicted by Dr. Pegg (see Section 3.2.4).

Once we characterize a batch of waste in terms of its composition, we must evaluate this composition against the constraints to determine if the batch may be fed into the melter. For constraints that are not satisfied, a combination of sodium carbonate (Na₂CO₃), silicon oxide (SiO₂), boric acid (H₃BO₃), and borax (Na₂B₄O₇+5(H₂O)) is added so that all constraints are met. Because these additives are expensive, the simulation incorporates a linear optimization subroutine that uses the dual simplex method to determine the quantity of each additive needed to meet all constraints at the lowest possible cost. When the batch passes all constraints, it enters the queue for the melter and the total amount of additives consumed is updated for costing purposes.

Based on the expert judgment of Duratek process engineers, we modeled the duration of this blending and testing process as a uniform random variable ranging from 48 to 96 hours

[Brown, 1994].

As mentioned previously, the MAWS process involves numerous activities having random durations. Within the simulation code, the reference for the duration of each activity modeled is documented. In order to model component reliability and maintenance costs, we asked manufacturers of each subsystem to provide mean time between failures; high, low and mean time to repair; related maintenance costs; and a window for expected availability of the system. Based on manufacturer recommendations, we assumed that time between failures is exponentially distributed about the mean, and that time to repair is uniformly distributed over the range from the low to the high estimate. Using the parameters given for each subsystem, we wrote subroutines to schedule failures and repairs and to alter the maintenance status of the respective subsystems appropriately. We adjusted throughput rates for each subsystem based on the subsystem maintenance status according to the following equation:

$$SWR = \frac{UR}{Units}$$

where SWR is the total soil wash rate in hours per cubic meter,

UR is the rate for one soil wash unit,

Units is the number of operating units.

There are a number of equations which characterize the process of vitrification of low-level radioactive waste using MAWS. Each of these equations is an assumption about how the process behaves. The first set of equations deals with the chemical process of converting a waste stream into a glass of suitable quality. Both Dr. Ian Pegg, at

Catholic University, and Rod Gimple, at FERMCO, have stated that no single equation could capture glass chemistry in its entirety. Rather, Dr. Pegg has sought to establish proportionality constraints describing the interactions of key ingredients in the glass-making process. These constraints, based on experimental results, define a compositional region for forming a suitable quality glass. The following constraints, in weight percent, were developed by Dr. Pegg to define the feasible region:

$$\begin{array}{lll} SiO_2 + Al_2O_3 + Fe_2O_3 & \geq 40\% \\ SiO_2 & \geq 25\% \\ Al_2O_3 & \leq 20\% \\ Fe_2O_3 & \leq 20\% \\ B_2O_3 & \geq 5\% \\ B_2O_3 & \geq 15\% \\ Na_2O + CaO + K_2O & \geq 10\% \\ Na_2O + CaO + K_2O & \leq 30\% \\ MgO & \leq 20\% \\ CaO & \leq 45\% \\ P_2O_5 & \leq 2\% \\ F & \leq 15\% \\ (SiO_2 + Al_2O_3 + Fe_2O_3)/(B_2O_3 + Na_2O + K_2O + CaO/2 + F) \leq 3 \end{array}$$

Another equation characterizing the MAWS process stems from the assumption that waste streams would be blended in order to complete remediation of pit sludge and berm soil simultaneously. The amount of pit sludge and berm soil to include in one batch is determined by simultaneously solving two equations. The first equation defines the known batch size in terms of the unknown quantities of pit sludge and berm soil to be included in each batch. The second equation defines the number of batches in terms of total waste divided by the quantity of waste per batch. The number of batches of pit sludge is then set equal to the number of batches of berm soil. The two resulting

berm soil. The two resulting equations can be solved for the two unknowns, pit sludge per batch and berm soil per batch, in terms of the known values of total waste and batch size. The mathematics for this calculation are contained in Appendix K.

The time required to vitrify a batch of waste is a function of the melter size and a factor to convert solid waste input to glass output. Each batch is described in terms of its total mass of solids. When brought up to 1100 degrees centigrade, 40% of the mass, the organic portion, leaves the system as gas; the remaining 60% is converted to glass [Pegg,1994]. The vitrification time for one waste batch is

$$Time = 0.6 \cdot \frac{Solids}{Capacity}$$

where Time is the vitrification time (hours),
Solids is the mass of solids in the batch (tons),
Capacity is the melter output (tons/hour)

The volume of glass produced is

$$GlassVol = \frac{GlassMass}{GlassDen}$$

where Glass Vol is the volume of glass (m³), Glass Mass is the mass of glass produced (kg), Glass Den is the waste glass density (kg/m³)

The glass is output in the form of glass gems which result in about 30% void space when packed [Pegg,1994]. Since disposal costs are a function of the waste volume, the output glass mass must be bulked up to account for void space:

$$GemVol = \frac{GlassVol}{0.7}$$

where GemVol is the glass gem volume (m³),

Glass Vol is the solid volume of glass (m³)

Finally, power consumption is given by

 $Power = MW \cdot Waste$

where Power is the power consumed (Mega-Wattshours),
MW is the power consumption rate
(Mega-Watts/ton),
Waste is the input waste (tons)

The nature of the vitrification process is well suited to modeling with discrete event simulation. At the level of detail desired for proportioning subsystems and monitoring costs and throughput, we chose to use a one hour time step. During excavation and transportation of raw waste, and mucking (pit sludge pumping), entities in the simulation represent truck loads of waste and cubic meters of waste, respectively. Later, during soil washing, blending, testing, and vitrification, entities represent batches of waste averaging 150,000 kg in weight.

Statistics from the simulation were broken into two categories. The first category, diagnostic statistics, provided system performance measures needed to make adjustments to the size and proportion of subsystems. Included in this category were availability and utilization of system components, wait times, and percent of time waiting for various components. The second category, cost drivers, tracked additives consumed, power consumption, and years of operation for a given configuration. These statistics provided input to the LCC model.

To generate LCC estimates over a range of sites, functional relationships between operating costs and waste volume are required. Cost Estimating Relationships (CER), obtained by regressing simulation output against waste volume, provide this relationship. CERs were created for operations life, additives consumed, power consumption, batches processed, and glass volume. The experimental design for each regression consisted of three levels of waste volume with five replications at each level (for a total of 15 runs). We selected the following three levels for waste volume: 1) 870,000 m³, 2) 1,500,000 m³, and 3) 2,000,000 m³. These levels represent the waste volume range at typical DOE sites with the low end corresponding specifically to the FEMP OU-1 [Gimple,1992:2] [Sams, 1995]. This procedure was repeated for each of three plant capacities - 100, 300, and 500 tons of glass output per day. The mid-range capacity is roughly equivalent to Gimple's cost model [Gimple, 1992:4]; the low and high plant capacities allow for cost versus time analyses for different plant capacities and waste volumes to remediate. Ultimately, the CERs allow us to interpolate costs between the three waste volumes modeled and to reflect the uncertainty associated with the simulation output.

3.2.4 Simulation Verification and Validation.

3.2.4.1 <u>Verification</u>. To verify that the simulation performs as designed, three diagnostic tools were incorporated. First, hand calculations determined the expected glass volume and process time from various sets of input to the simulation (see Appendix D). These calculations matched the corresponding output from the simulation. Next, the characterization process for batches of waste was analyzed to determine if the mean and variation produced by the simulation matched the desired parameters. Simulation statistics for two elements, silica (SiO₂)and fluorine (F), were collected.

Table 3.1 is a representative SLAM II simulation output used to track the mean and variance for one simulation run.

Table 3.1

STATISTICS FOR VARIABLES BASED ON OBSERVATION

	MEAN	STANDARD	COEFF. OF	MINIMUM	MUMIXAM	NO.OF
	VALUE	DEVIATION	VARIATION	VALUE	VALUE	OBS
SiO_2	.128E+00	.337E-01	.263E+00	.300E-01	.270E+00	4753
F	.988E-01	.298E-01	.302E+00	.100E-01	.230E+00	4753

The mean and variation of the weight percent for each of these elements closely approximated the desired mean (13% for SiO₂ and 10% for F) and variance (13% for SiO₂ and 10% for F) [Pegg, 1994]. Finally, the reliability of system components modeled by the simulation were compared to the expected availability provided by manufacturers and contractors. Simulation statistics for the number of operational resources were collected. Table 3.2 is a representative SLAM II simulation output used to track subsystem availability. In each case, the average number of operational resources matched the availability predicted by experts (e.g. 60-70% melter availability) [Greenman, 1994].

Table 3.2

STATISTI	CS FOR TIM	ME-PERSISTE	ENT VARIA	ABLES	
	MEAN ST	randard Mi	INIMUM M	AXIMUM C	JRRENT
	VALUE	DEVIATION	VALUE	VALUE	VALUE
MELTER IDLE	.006	.078	.00	1.00	0.00
AUGERS UP	.999	.036	.00	1.00	1.00
EXCAVS UP	.989	.103	.00	1.00	1.00
SWASH UP	1.930	.256	1.00	2.00	2.00
MELTERS UP	.665	.472	.00	1.00	1.00

3.2.4.2 Validation To validate our results, we worked closely with process engineers throughout the development and maturation of the simulation. Various components of the simulation were demonstrated and discussed with Rod Gimple at FERMCO, and all discrepancies were worked out. The performance of the soil washer as modeled by our simulation was comparable to a model constructed by Paul Hewen at Lockheed [Hewen, 1995]. Process time, additives consumed, and glass volume produced were compared with previous calculations [Gimple, 1993:21]. Previous calculations for process time used four 90 ton per day melters, with three operating at any given time. The melter size was based on input waste dry weight. Our calculations used 65% availability for each melter, and melter size was based on glass output mass. Previous calculations for additives used sodium hydroxide (NaOH), SiO₂, and H₃BO₃, added to ensure a minimum of 10% flux. Our calculations added Na₂CO₃, SiO₂, H₃BO₃, and Na₂B₄O₇+5(H₂O) in order to meet compositional constraints provided by Dr. Ian Pegg. Quantities of each additive were determined to meet the constraints at least cost. After accounting for these variations in underlying assumptions, the process time, additive quantity, and glass volume calculations in our simulation were comparable to previous calculations [Gimple, 1995].

3.3 Basis of Estimate

Remediation activities require expensive equipment purchases and often take many operating years to complete. Fortunately, equipment selection and the concept of

operations are areas that the design engineer can influence to minimize LCC. Therefore, the primary focus of this LCC analysis is operations and equipment costs. Other costs, including research and development, facilities, storage and disposal, and long term monitoring, rely heavily on previous estimates. In particular, facility costs are based on the Fernald Feasibility Study Report For Operable Unit 1 (FSR) [DOE, 1994]. Therefore, the cost breakdown structure (CBS) format (Figure 3.5) is not balanced in the level of detail presented in the various cost categories. Where applicable, previous estimates are cited and departures from those estimates are explained. This LCC analysis complements the best of what is available from preliminary cost estimates and adds a thorough operational cost analysis.

As previously described, the SLAM II simulation helps characterize the support infra-structure (i.e. personnel and support equipment) for three plant configurations. The three plant configurations differ in the number of 100 ton per day melters employed (either one, three, or five melters are used). To tune the simulation, the requisite number/size of soil washers, trucks, sludge pumps, hoppers, etc., are adjusted to levels that most efficiently support the given number of melters. Once the simulation is tuned, multiple simulation runs determine the remediation time, required additive amounts, energy consumption, and waste glass storage requirements for a given amount of waste input. As a result, the derived support infrastructure and simulation output provide input to the Monte Carlo cost estimating simulation.

3.3.1 <u>Baseline System Description</u> Enumeration and quantification of the various cost elements requires a baseline system description. Although the large-scale plant modeled for this cost estimate is conceptual, the following description, coupled with Figure 3.3, provides a sound basis for the estimate.

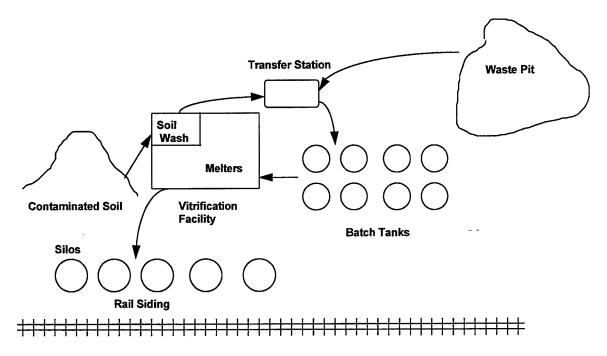


Figure 3.3. Vitrification Plant

3.3.1.1 Vitrification Plant

3.3.1.1.1 <u>Vitrification Facility</u>. The vitrification facility houses the melters, peripheral equipment, soil washers, and administrative offices. Several hoppers and/or enclosed storage areas are co-located within the vitrification facility to sustain operations when support equipment is down or supply shipments are interrupted one each for excavated soil, small particle soil, ion-exchange resins, and additives.

3.3.1.1.2 <u>Transfer Station</u>. The transfer station is the hub for waste stream blending. Pit sludge is pumped to this station and then routed to the batch tanks. After blending, waste is routed back through the transfer station to the melters.

3.3.1.1.3 <u>Ancillary Facilities</u>. Ancillary facilities include an electrical power sub-station, fencing, and excavation for parking areas and required roadways.

3.3.1.1.4 <u>Rail Siding and Silos</u> (off-site disposal only). The rail siding and silos will facilitate transshipment to an off-site disposal facility.

3.3.1.1.5 <u>Equipment</u>.

- Melter waste glass output capacity is 100 tons per day per melter.
- Batch tanks hold 100,000 gallons each.
- Tanks are sized to feed one 100 ton per day melter for one day.
- Soil washer throughput is 4 m³ per unit per hour. Single input and output feeds are used regardless of the number of soil washers.

3.3.1.1.6 <u>Operations</u>

3.3.1.1.6.1 Waste Stream Blending. There are three fundamental components to the input waste stream - pit sludge, berm soils, and barreled waste. The proportion of each waste stream in the batch tank is prescriptive; the goal is to have the pit sludge and contaminated soils depleted at about the same time. Pit sludge is pumped from the waste ponds directly to the transfer station and then routed to a batch tank.

Berm soils are trucked to the pre-treatment facility for soil washing. Soil washing separates soil into clean aggregates and contaminated small particles. Soil wash products

and additives are then fed to the batch tank along with the pit sludge. Laboratory crucible melt studies at Catholic University's Vitreous State Laboratory and Fernald's bench-scale vitrification plant have determined the optimal waste stream blend that satisfies processing parameter constraints and waste glass quality (i.e. melt viscosity, electrical conductivity, liquidus temperature, and leachability). The batch tank is filled two-thirds full to allow ample room for additives and then queued to await vitrification.

3.3.1.1.6.2 <u>Batch Testing</u>. A sample is taken from each batch tank to test waste input composition. If all component constraints are satisfied, the batch is ready for vitrification. If any constraints are not met, sufficient amounts of sodium carbonate, boric acid, borax, and sand are added to satisfy the deficiencies.

3.3.1.1.6.3 <u>Vitrification</u>. The blended waste is fed from a batch tank to a melter. Since the glass frit (glass making constituents) becomes electrically conductive at high temperatures, current passes between the electrodes and keeps the glass in its molten state. Water and organics are boiled off and toxins are collected by the off-gas system. The molten glass is tapped off and dropped onto a rotating steel plate. As the glass cools, it forms glass gems that are safely and easily handled, and provide a stable waste form for transport and storage.

3.3.1.1.6.4 <u>Waste Glass Testing</u>. A sample of waste glass output from each melter is tested weekly to ensure compliance with quality standards as defined by US and State Environmental Protection Agencies.

3.3.1.1.6.5 <u>Maintenance</u>. Routine maintenance is provided inhouse as required. Specialized tasks such as melter rebricking and electrode replacement will be contracted to respective vendors.

3.3.1.1.2 Waste Disposal.

- 3.3.1.1.2.1 On-site disposal. Glass gems are buried in a tumulus (underground vault) using various clay and aggregate layers to isolate the waste. The tumulus leach field is monitored to ensure toxic leaching is in compliance with EPA guidelines.
- 3.3.1.1.2.2 <u>Off-site disposal</u>. Glass gems are rail transported to a commercial hazardous waste storage area in Utah that is operated by Envirocare. Long term monitoring is Envirocare's responsibility.
- 3.3.1.2 <u>Cementation</u>. The cementation plant layout is shown in Figure 3.4.
- 3.3.1.2.1 <u>Administrative Facility</u>. This facility includes locker rooms, showers, break room, temporary storage, and offices for plant administration.
- 3.3.1.2.2 <u>Waste Processing Structure</u>. The mixers and hoppers are mounted on structural steel beams. A batch tank is located next to this structure for

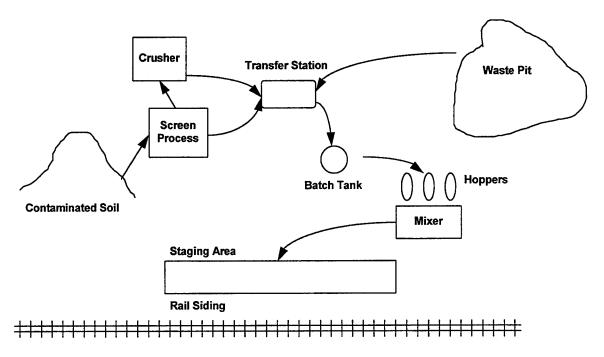


Figure 3.4. Cementation Plant

blending pit sludge and contaminated soil. There is one hopper each for cement, fly ash, and waste material.

3.3.1.2.3 Equipment List. _

- Mixer output capacity is 200, 600, and 1,000 gallons per minute for configuration 1, 2, and 3, respectively.
- Batch tank holds 100,000 gallons. Tank will serve as a buffer for continuous waste feed to the mixers.

3.3.1.2.4 <u>Transfer Station</u>. The transfer station is used to meter inputs to achieve the desired blend of pit sludge, soil, and water. After blending, waste is routed to a hopper to await cementation.

3.3.1.2.5 <u>Ancillary Facilities</u>. Ancillary facilities include an electrical power sub-station, fencing, and excavation for parking areas and required roadways.

3.3.1.2.6 <u>Rail Siding and Staging Area (off-site disposal only)</u>. The rail siding and staging area will facilitate transshipment to an off-site disposal facility.

3.3.1.2.7 **Operations**

3.3.1.2.7.1 <u>Waste Stream Blending</u>. There are three fundamental components to the input waste stream - pit sludge, berm soils, and barreled waste. The proportion of each waste stream in the batch tank is prescriptive; the goal is to have 50 - 60% solids in the tank. Pit sludge is pumped from the waste ponds directly to the transfer station and then routed to a batch tank. Berm soils are trucked to the pre-treatment area for screening and crushing. Soil is screened to pass aggregates less than 3/4 in. diameter. Larger aggregates, about 20% of the total input volume, must be crushed and then fed to the batch tank. Blended waste is fed to a hopper to await cementation.

3.3.1.2.7.2 <u>Cementation</u>. Three hoppers feed into the mixers - one each for cement, fly ash, and waste. The concrete blend consists of a mixture of 7 pounds of fly ash, 3 pounds of Portland cement, and one gallon of waste (at 50-60% solids). The mixed concrete is then poured into 110 gallon drums for curing. Cured waste forms provide a stable medium for transport and storage.

3.3.1.2.7.3 <u>Concrete Waste Testing</u>. Waste concrete samples are tested (one test per 1500 tons input) to ensure compliance with quality standards as defined by US and State Environmental Protection Agencies.

3.3.1.2.7.4 <u>Maintenance</u>. Routine maintenance is provided inhouse as required. Specialized maintenance will be contracted to respective vendors.

3.3.1.2.7.5 Waste Disposal.

3.3.1.2.7.5.1 <u>On-site Disposal</u>. Concrete waste forms are buried in a tumulus using various clay and aggregate layers to isolate the waste. The tumulus leach field is monitored to ensure toxic leaching is in compliance with EPA guidelines.

3.3.1.2.7.5.2 <u>Off-site Disposal</u>. Concrete waste forms are rail transported to a commercial hazardous waste storage area in Utah operated by Envirocare. Long term monitoring is Envirocare's responsibility.

3.3.2 Cost Breakdown Structure. The Fernald bench-scale project provided the framework for detailed MAWS operations and cost analysis. The cost estimates also incorporate the simulation data, FSR data, and the expert judgment of engineers, scientists, technicians, and management involved in the Fernald Environmental Management Project. In addition, private cost estimating consultants provided industry standard heuristics to apply to the FSR facilities costs [Buckley, 1994] [Johnson,1994]. The CBS in Figure 3.5 provides a top-level breakdown of all project cost elements including research and development, construction and capital equipment, operations and maintenance, and system phase-out and disposal costs. Detailed

operations and equipment costs are described in the cost element dictionary, Appendix A (cementation) and B (MAWS).

Cost Breakdown Structure

- I. Research and Development
- II. Construction/Capital Equipment
 - A. Facilities
 - B. Capital equipment
- III. Operations and Maintenance
 - A. Operations
 - B. Maintenance
- IV. System Phase-out and Disposal
 - A. Waste storage
 - B. Waste transport
 - B. Equipment salvage
 - C. Facilities destruction
 - D. Site restoration
 - E. Long term monitoring

Figure 3.5

In accordance with DOE's recommendation [Murray,1994] and the advice of the estimating consultants [Buckley, 1994] [Johnson, 1994], several adjustments were made to the FSR facility cost estimates. The applied heuristics are summarized below:

- Direct supervision is charged at 6% of direct labor
- Tools and consumables are limited to 1.5% of total direct costs
- Equipment rental is limited to 3% of the total direct costs

- CERCLA costs are not included in our estimates and are subtracted from the FSR estimates. CERCLA costs are common to all alternatives and are small in comparison to total project cost
- Bond is 1% of the total contract
- FSR overhead and profit is 7% of the total contract. Changed this line item to 20% of direct labor + 9% of total contract + 6% of materials
- Reduced payroll burden and benefits which range from 50% to 77% over base labor rates to 30% of direct labor, the industry standard
- FERMCO project management is included as 6% of total project costs under a separate cost element; it is subtracted from the FSR estimates.
- Construction management is limited to the national standard of 4% of the total contract
- Engineering costs are reduced from 30% to 10% of direct costs
- Risk and contingency budgets, which ranged as high as 35%, were reduced; 10% risk should be more than sufficient for estimating construction costs, even for a conceptual design
- Operating costs are necessarily backed out of the FSR vitrification facility/operations estimate

The original and adjusted FSR facilities costs are provided in Appendix C.

3.4 LCC_Model

Several aspects of radioactive waste remediation complicate LCC estimation.

First of all, due to new technology and conceptual (or one of a kind) design, most cost elements are necessarily treated as random variables. Furthermore, duration of operations depends on the plant capacity and quantity of waste requiring remediation. A robust cost model should account for the cost uncertainties and varied project life. Therefore, to facilitate effective and rigorous cost analysis of competing waste remediation

alternatives, a generic LCC model was developed that uses Monte Carlo simulation to model these uncertainties.

- 3.4.1 LCC Model Description. The core of the model is a program written in Microsoft Excel [©] 4.0 macro language which serves as an interface to Crystal Ball [©] 3.0.1, a simulation add-on to Excel [©]. The program is menu/prompt driven and requires minimal familiarity with the underlying spreadsheet and simulation environment. The program code is included in Appendix J. The LCC model features include
 - unlimited number of variables/cost elements
 - max project life of 200 years
 - inflated/deflated cost discounting
 - specification of simulation parameters
 - automation of multiple simulations
 - user-specified cost correlations
 - user-defined names for variables and/or cost elements
 - ability to handle any type of cost formula (constants, random variables, functions, or a combination)
 - ability to define cost categories
 - LCC probability/cumulative density functions
 - LCC sensitivity to cost distributions
 - bounds on annual cash flow over project life
 - data for break-even analysis between alternatives

These capabilities allow the decision-maker to conduct what-if scenarios and analyses, as well as budget for projected costs.

3.4.2 <u>Modeling Approach</u>. Variables and cost elements are the fundamental building blocks of the LCC model. Variables are scalar values used in the model, such as power consumed, waste volume, and per unit disposal costs. They may be defined by engineering analysis, process simulation results, vendor information, or previous cost estimates. Cost elements, on the other hand, may be vectors or series of payments that are discounted over time at the given interest rate. They are expressed as functions of

variables, distributions, or constant dollar amounts. We used three types of cost elements in our LCC model: trapezoidal cost elements (TCE), percentage cost elements (PCE), and recurring cost elements (RCE). Each cost element is described by type, name, amount, and time-phasing in the cost element dictionary found in Appendix A and B.

Several cost elements used in the LCC model required unique applications of the RCE. For example, RCEs were used to time-phase costs associated with the CERs developed from simulation of the vitrification process. Average consumption/production rates were obtained by dividing the total usage by the operations life. Annual payments, expressed as the product of unit cost and annual consumption/production, were modeled using RCEs. In another example, RCEs were used to produce cost categories such as labor, additives, operations, maintenance, etc. The annual payments for cost categories are simply the sum of the corresponding payments of their component costs. Once categories were defined, overall inflation effects were readily modeled using RCEs together with a time index provided by the LCC model.

Inflated project cash flows were modeled by multiplying the overall project cost by an inflation factor equal to

$$(1 + Inflation)^{Time}$$

where Inflation is the inflation rate, Time is the year the cost is incurred

The inflated payment streams were then discounted using the nominal discount rate.

To provide a fair and realistic comparison of alternatives, an infinite waste monitoring period was assumed in all cases. Monitoring costs were assumed to increase in proportion to total waste volume over the operating period. Monitoring costs extending beyond the end of operations were modeled as a lump payment incurred upon

completion of operations. This single payment is the present value of a uniform payment incurred over an infinite number of years and can be expressed as:

$$Payment = \frac{Max_Monitor_Cost}{Rate}$$

where Payment is the present value of the cost incurred,
Max_Monitor_Cost is the cost for monitoring the
final waste volume,
Rate is the nominal interest rate corrected for
inflation.

This technique facilitates NPV calculations but the cash flow stream is actually a uniform annual payment incurred for an indefinite amount of time.

3.4.3 Generating Cost Curves. To predict LCC at intermediate waste volumes and to more readily identify potential break-even points between alternatives, we generated LCC observations at several levels of waste volume (Q). We used an experimental design resulting in 78 observations for each alternative. We varied waste volume from 0.8 to 2.0 million cubic meters in increments of 0.1 million cubic meters.

To avoid the anomalies that could arise when the LCC model samples from a pseudorandom number stream, we ran trial runs to determine how many iterations were required before output stabilized. Based on trial runs, as illustrated in Figure 3.6, the Monte Carlo simulation reached steady state at about 250 iterations. A plot of LCC versus waste volume (Q) revealed some curvature (see Figure 4.2). We used a quadratic model to regress observations of LCC against Q to determine a functional form and generate smooth curves for LCC. Regression analysis results are contained in Appendix F.

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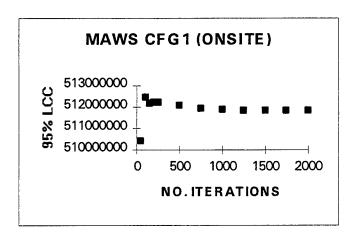


Figure 3.6

IV. Analysis of Results

4.1 Introduction

LCC model results for cementation and vitrification are presented and analyzed in a format that directly supports the decision process. A total of six waste remediation alternatives are investigated - three plant capacity levels for both cementation and vitrification (see Table 4.1).

Table 4.1 Plant Capacities and Waste Processing Rates

Alternative	Plant Capacity	Waste Processing		
		Rate		
MAWS Vitrification	tons glass per day	m ³ per day		
M1	100	138		
M2	300	414		
M3	500	690		
Cementation	gallons concrete per minute	m³ per day		
C1	200	191		
C2	600	573		
C3	1000	955		

Alternatives are first evaluated on the basis of LCC and processing time. For each alternative, LCC and remediation time are plotted over a range of waste volumes.

Dominance graphs are then used to eliminate alternatives that demonstrate both higher cost and longer remediation time. Finally, strategy region graphs enable the decision

maker to select from non-dominated alternatives based on the relative importance of cost versus remediation time.

4.2 <u>Life Cycle Cost Curves</u>

In Figure 4.1a-b, LCC is plotted against waste volume for all alternatives and for on- and off-site disposal. Each curve represents a 95% statistical upper bound on cost derived from the Monte Carlo simulation. In other words, 95 times out of 100, this LCC will not be exceeded. From Figure 4.1a-b, the smallest plant capacities exhibit the lowest cost and, from Figure 4.2, the longest remediation time. The LCC curves indicate that, based on cost alone, vitrification is always preferred. Also, the cost curves for larger capacity plants have steeper slopes. This is because operating costs are greater and incurred sooner than for alternatives with smaller plant capacities. Furthermore, the analysis indicates that the least expensive option, in terms of current dollars, is to extend the remediation process as long as possible by choosing the smallest plant capacity. In other words, the time value of money is a significant factor in choosing among alternatives.

4.3 Remediation Time Curves

Intuitively, short remediation times should be preferred. Therefore, using time as the only measure of effectiveness, large plant capacities are preferred. However, as seen in Figure 4.1a-b, larger plant capacities are more expensive. Figure 4.2 re-emphasizes the importance of considering time when selecting among alternatives. Techniques for multi-

criteria decision analysis aid the decision process when more than one attribute is important and the various attributes cannot be easily converted to a common metric.

4.4 <u>Multi-criteria Decision Analysis</u> To analyze the trade-off between cost and remediation time, the dominance graphs in Figure 4.3a-b were used to eliminate

LCC CURVES

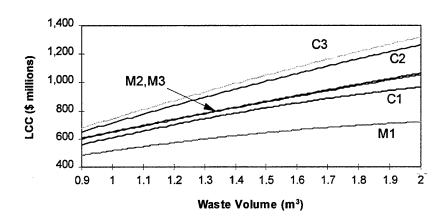


Figure 4.1a On-site Disposal

LCC CURVES

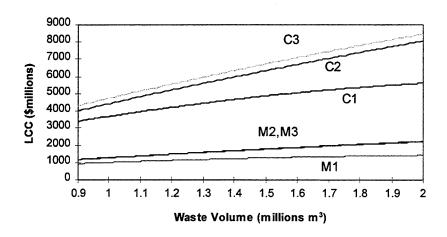


Figure 4.1b Off-site Disposal

REMEDIATION TIME

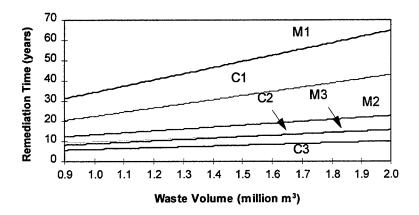


Figure 4.2 Remediation Time Curves

dominated alternatives. For the remaining alternatives, two strategy region graphs were created to incorporate both cost and remediation time in the decision process (Figure 4.4a-b). The first set of strategy region graphs represent the cost of extending remediation time by assigning a dollar cost penalty per cubic meter of waste for each year that remediation is delayed. This penalty quantifies DOE liability for public health risk and accounts for other costs associated with delayed remediation. Given the decision makers assessed penalty, one can identify the preferred alternative for a given waste volume (see Figure 4.4a).

DOMINANCE GRAPH

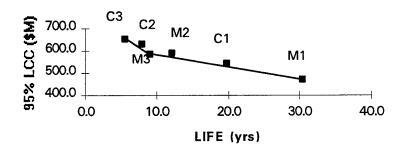


Figure 4.3a On-site Disposal

DOMINANCE GRAPH

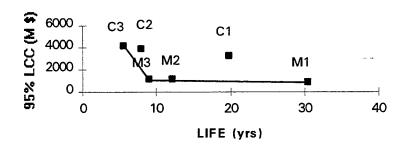


Figure 4.3b Off-site Disposal

STRATEGY REGION GRAPH

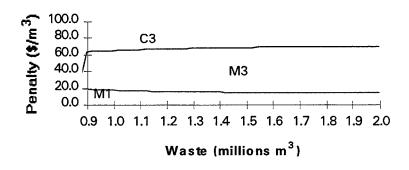


Figure 4.4a Remediation Delay Penalty, On-site Disposal

STRATEGY REGION GRAPH

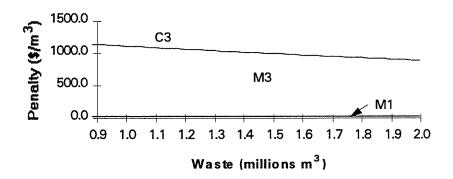


Figure 4.4b Remediation Delay Penalty, Off-site Disposal

For example, given a penalty of \$500/m³, on-site disposal, and a site with 1 million cubic meters, the preferred alternative is C3. However, if the same penalty is imposed when off-site disposal is required, M3 is preferred.

The second set of strategy region graphs (Figure 4.5a-b) indicate a preferred alternative for a given cost weight. If the decision maker considers cost to be twice

STRATEGY REGION GRAPH

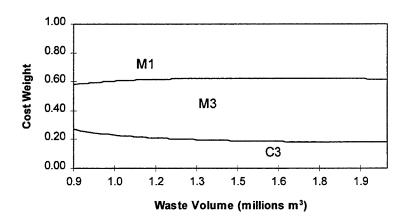


Figure 4.5a On-site Disposal

STRATEGY REGION GRAPH

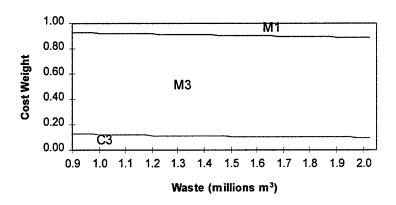


Figure 4.5b Off-site Disposal

as important as remediation time, his assigned cost weight is 0.66 (which makes the remediation time weight equal to 0.34). To combine the cost and time attributes requires a meaningful score related to each attribute [Clemen,1990:439]. Therefore, LCC and remediation time are normalized so that the worst (highest) LCC is scored at 0.0 and the best (lowest) LCC is scored at 1.0. Likewise, the longest and shortest remediation times are scored 0.0 and 1.0, respectively. Values between the extremes are scored proportionally. The total score is then a function of the individual scores for LCC and remediation time. The model for our hypothetical example is

$$Score_i = 0.66 \cdot LCC_i + 0.34 \cdot Time_i$$

where Score is the total score, LCCi is the cost score, Time is the remediation time score From Figure 4.5b, with a 0.66 weight on cost, M3 is the preferred alternative for a site with 1 million cubic meters of waste requiring off-site disposal.

4.5 <u>Sensitivity Analysis</u>

The pie charts in Figure 4.6a-c indicate that disposal cost is the most significant cost driver. This fact is independent of the chosen alternative or the total waste volume to remediate. Therefore, assumptions affecting this cost category have the greatest potential to alter the decision strategy indicated by the model. Since disposal costs account for a disproportionately large percentage of LCC, factors influencing disposal costs deserve further analysis.

The factors driving disposal cost are waste volume, per unit disposal cost, and the real rate at which costs are discounted. The assumptions for volume reduction (or bulk-up) directly influence waste volume. Therefore, we examined LCC over the realizable range of values for vitrification volume reduction (0.8 to 0.5) and cementation bulk-up (1.4 to 2.4) [Gimple,1994] [Sams,1994]. Also, it is possible that the treated waste can be reclassified (de-listed) into a category requiring lower per unit disposal costs for off-site disposal. Based on this possibility, we compared alternatives using the per unit disposal costs for de-listed wastes (\$7.00 per cubic foot for de-listed waste versus \$60.00 per cubic foot for listed waste). Finally, we ran the model using extreme real rate values to evaluate LCC sensitivity to real rate (1% - 5.5% versus the government directed 2.8%) [OMB, 1994:C-1].

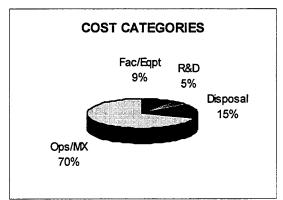


Figure 4.6a. Alternative M1 On-site

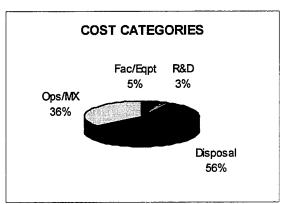


Figure 4.6b. Alternative M1, Off-site

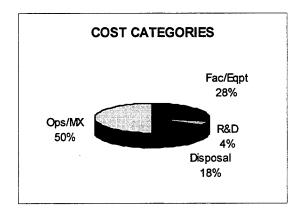


Figure 4.6c. Alternative M3 On-site

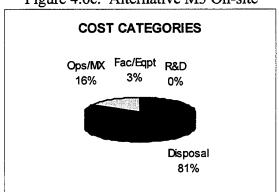


Figure 4.6e. Alternative C3 On-site

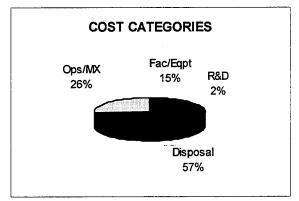


Figure 4.6d. Alternative M3, Off-site

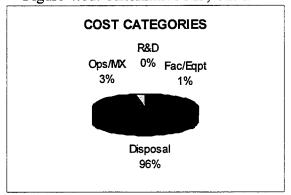


Figure 4.6f. Alternative C3, Off-site

4.5.1 <u>Decision Analysis</u>. Using DPL[©], the influence diagram in Figure
4.7 was developed. Influence diagrams provide a graphical depiction of the decision

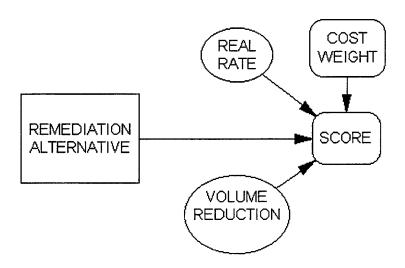


Figure 4.7 DPL[©] Influence Diagram

environment, highlighting key parameters that influence the performance of competing alternatives. To model the decision uncertainty, we varied volume reduction, real rate, and per unit disposal cost in the Monte Carlo simulation. The simulation designs and results are included as Appendix G. Using the Pearson-Tukey approximation to the normal distribution [Clemen, 1991:292], we represented the probability distributions for the outcomes of these uncertain events with three discrete values. We assumed that the extreme points for the range of realizable values constituted the 5th and 95th percentiles with discrete probabilities of 0.185. The base case value was considered to be the mean, with a discrete probability of 0.63. The resulting decision tree is depicted in Figure 4.8

REMEDIATION ALTERNATIVE

Figure 4.8 DPL® Decision Tree

and the expanded M1 branch is shown in Figure 4.9. Each branch of the decision tree represents a possible combination of outcomes for each of the uncertain parameters-volume reduction, real rate, and per unit disposal cost. Since these parameters affect alternatives differently, the value of each alternative must be calculated for each branch of the decision tree. Based on the relative performance of each alternative in both cost and remediation time, the values at the end of each branch of the decision tree were computed using proportional scoring as previously discussed. For each alternative, the score at the end of each branch is multiplied by the probability associated with that outcome. The scores for each scenario are included in Appendix H. The sum of these products is the alternative's total expected score. Since the total expected score depends on the emphasis

that the decision maker places on cost and remediation time, cost weight was modeled as

a

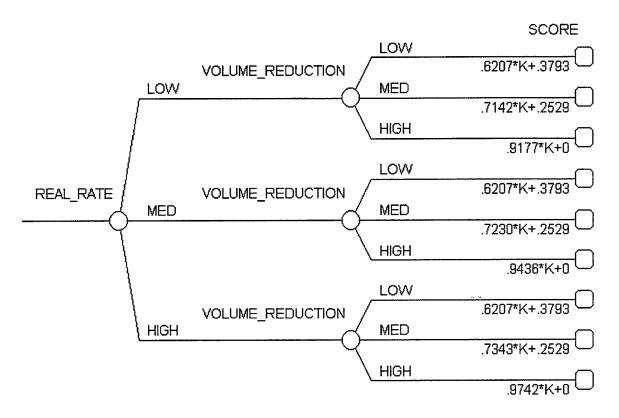


Figure 4.9 Expanded DPL® Decision Tree Branch for Alternative M1

variable. By ranging cost weight from zero to one, the strategy region graphs in Figure 4.10 were developed. For a given cost weight, the preferred alternative, based on the expected total score, is indicated for each of six scenarios. In addition, the expected remediation time (years) and LCC (\$million) for each alternative is shown in parenthesis. In general, if the emphasis on cost is high, M1 is the preferred alternative. On the other hand, if emphasis on cost is low, C3 is preferred. Finally, if cost and time are equally important, M3 is preferred.

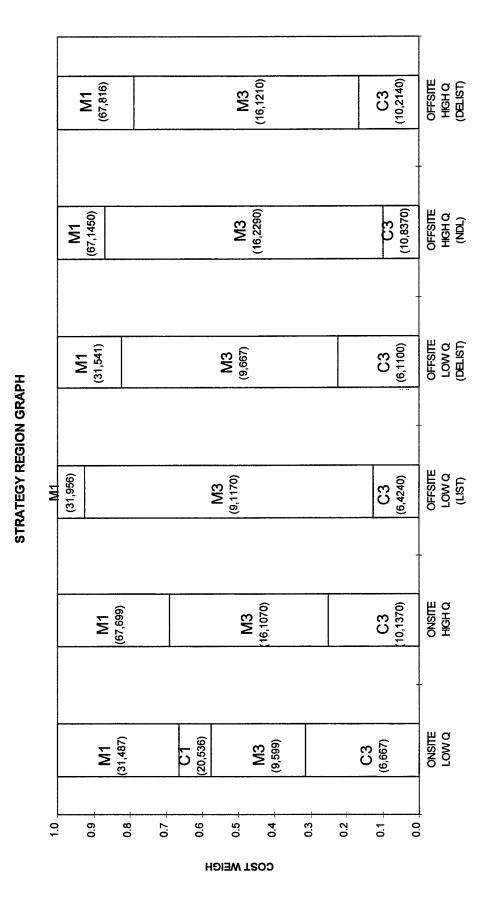


Figure 4.10. Master Strategy Region Graph

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4.6 Cash Flow Diagrams

While LCC and remediation time are the primary criteria in comparing waste remediation alternatives, the decision maker must consider the cash flows associated with each alternative before making a final selection. An alternative may result in the lowest NPV and the shortest remediation time but require initial cash outlays that cannot be supported within a constrained annual budget. Cash flow diagrams for non-dominated alternatives are depicted in Figure 4.11a-f.

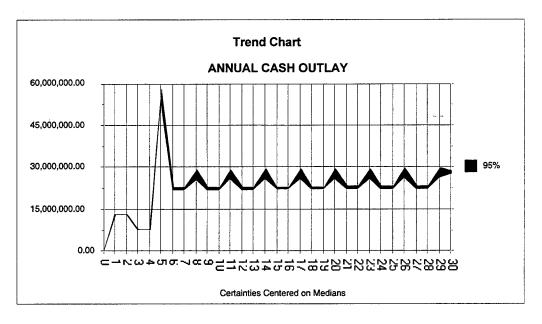


Figure 4.11a. M1 On-site Disposal

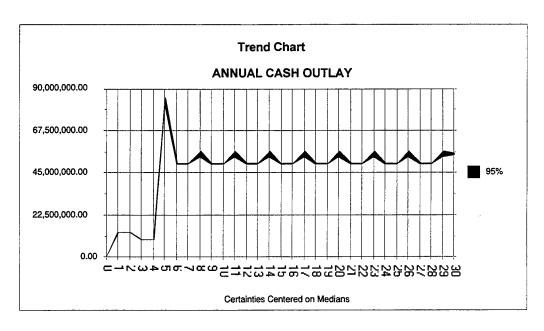


Figure 4.11b. M1Off-site Disposal

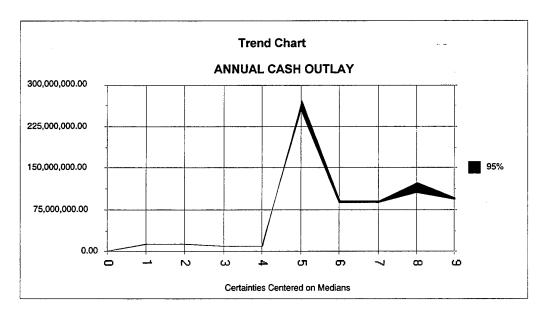


Figure 4.11c. M3 On-site Disposal

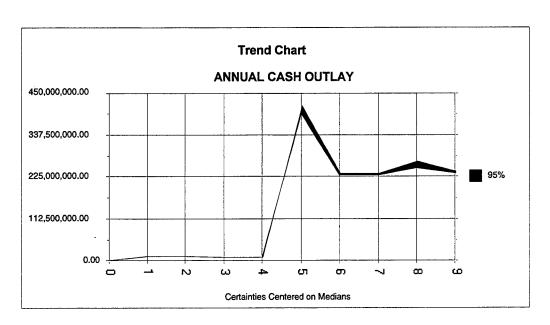


Figure 4.11d. M3 Off-site Disposal

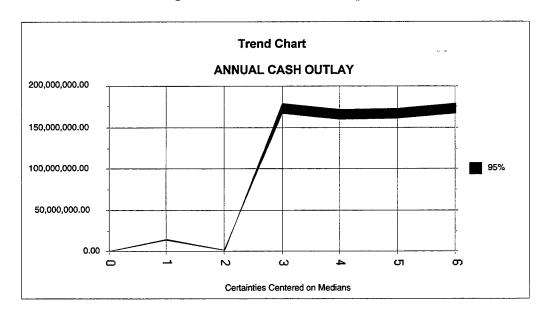


Figure 4.11e. C3 On-site Disposal

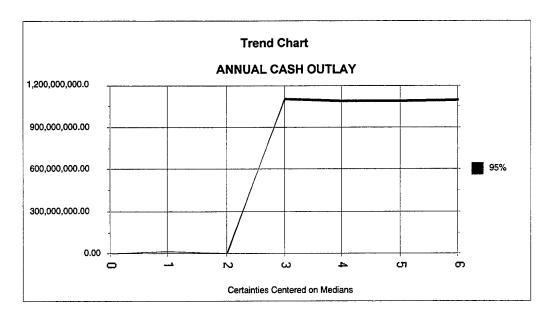


Figure 4.11f C3 Off-site Disposal

The periodicity in the vitrification cash flow streams in Figure 11a-b is due to the three year cycle for melter rebricking.

4.7 Summary

Evaluating waste remediation alternatives requires consideration of both LCC and remediation time. First, dominance graphs were used to eliminate alternatives that demonstrate both higher cost and longer remediation time. Second, strategy region graphs were developed to aid the decision maker in selecting the preferred alternative based on the relative importance of cost and time. Analysis indicated that disposal cost was a major cost driver, prompting closer scrutiny of the underlying assumptions affecting disposal cost. The key assumptions were values for volume reduction, per unit disposal cost, and the real rate at which costs are discounted. These assumptions were modeled as uncertain future events, and alternatives were evaluated based on expected

total score for LCC and remediation time. Finally, strategy region graphs indicated the preferred alternative for a given cost weight based on the expected values of the decision for each parameter investigated.

V. Summary

LCC analysis is a comprehensive tool for economic comparison of alternatives. However, social and political considerations surrounding hazardous waste disposal force the decision maker to add a time dimension to the analysis. The multi-criteria decision analysis tools developed in this thesis provide a mechanism for ranking alternatives with varying cost and project life. Our analysis does not presuppose any preference for LCC versus remediation time, nor does it make tacit recommendations regarding alternatives. It does, however, provide a framework for making balanced decisions based on budgetary and political considerations.

5.1 <u>Recommendations</u>. Since disposal accounts for the largest portion of LCC, reducing disposal costs should be a primary focus for potential cost savings. New technologies, such as vitrification using MAWS, can greatly reduce LCC by reducing

MAWS COST SAVINGS

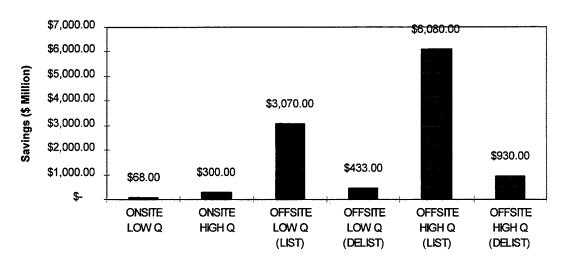


Figure 5.1

the volume of waste for disposal. An additional 50% savings can be achieved by either de-listing mixed waste or approving on-site disposal. Figure 5.1 illustrates the potential cost savings for using MAWS (M3) instead of cementation (C3). This equates to about \$500 million for a site similar to the FEMP. Although no listed waste form has ever been de-listed, the leach characteristics of waste glass and concrete waste forms may be stable enough to make de-listing a possibility [Sams:1995] [Gimple,1994]. The bottom line is that reducing LCC for radioactive waste remediation may be a political rather than a technical problem.

5.2 <u>Contributions to Sponsor</u>

This LCC analysis is in accordance with the needs expressed by DOE in the interagency agreement [IA, 1994]. Specifically, DOE requested a generic, interactive LCC model for comparing waste remediation alternatives. DOE asked that each remediation alternative be reviewed to identify process-specific factors upon which to subsequently base sizing/design data and life-cycle cost information [IA, 1994:3]. For MAWS, DOE dictated that process-oriented modeling take information from the MAWS pilot plant at Fernald and from historical FEMP project costs. A Cost Breakdown Structure (CBS) was requested for allocation/collection of costs as they relate to the activities involved in each evaluated alternative. DOE suggested that the LCC model be implemented on a personal computer using a commercially available Monte Carlo simulation package. Finally, DOE required that the model be demonstrated by comparing MAWS and cementation for remediation of OU-1 waste at the FEMP

[IA, 1994:4]. The following discussion briefly highlights how each of these requests were met through analysis and subsequent LCC model development.

Because cementation is a well characterized process for remediation of hazardous waste, we were able to use historical process and cost data as a basis for cementation cost factors and a CBS. Since similar data was unavailable for vitrification, we developed a computer simulation of a conceptual vitrification process using lessons learned from the MAWS bench scale plant along with the ideas and experience of experts in the field. By incorporating diagnostic statistics, we used simulation to evolve the conceptual design into a working process model on which to base our estimates for equipment and facilities costs. At the heart of the MAWS process is the concept of blending waste streams and additives in a mixture that will make glass. Previous cost estimates used rough order of magnitude calculations to predict the cost of additives and the resulting waste loading for MAWS. These estimates included a caveat stating that project cost would vary greatly for varying glass formulas [Gimple, 1992]. Using site characterization data from Catholic University [Pegg, 1994], we developed a method for simulating the multi-variate random distribution of waste stream composition in terms of the major ingredients critical to glass production. In this manner, we accounted for the affect of variation in waste stream composition on additive costs and waste loading.

Second, we modeled the glass production process as a linear program and used classical optimization techniques to minimize system cost. The objective was to minimize the cost incurred for additives, as well as power, transportation, and storage costs associated with the additional glass volume produced by the additives. Using a dual

simplex algorithm within the simulation, additives for each batch of waste were selected to meet compositional constraints for glass production while resulting in the lowest possible cost. If MAWS is the selected waste remediation alternative, we recommend that this algorithm be used to optimize waste stream blending. Using this algorithm, we show that borax, an additive not considered in previous cost estimates, can be used to reduce the cost of MAWS by nearly \$200 million at FEMP (see Appendix L).

Third, statistical analysis of simulation results enabled us to estimate system performance and associated cost for a broad range of waste volumes. Waste volume is a common denominator among all sites. Using regression analysis, we developed cost estimating relationships for major cost drivers such as glass volume, power, and additives, in terms of waste volume. Since DOE must select waste remediation alternatives for numerous sites, the ability to estimate cost over a wide range of waste volume greatly enhanced the generic value of our LCC model.

Fourth, we used Monte Carlo simulation to statistically bound cost estimates. Previous cost estimates handled cost risk by adding a large risk percentage. Assigning probability distributions to the uncertain parameters influencing cost, we used Monte Carlo simulation to incorporate cost risk in the decision process. Comparing alternatives on the basis of the 95% confidence level for cost allows for a more equitable evaluation when competing alternatives involve different levels of subjective risk.

Finally, previous analysis only considered cost as a decision criteria. Social and political considerations suggest that timely waste remediation should also be included as a decision criteria. Therefore, we framed the decision using techniques for multi-criteria

decision analysis. Furthermore, we modeled the selection of a waste remediation alternative as a decision being made under conditions of uncertainty regarding volume reduction, real rate, and per unit disposal cost. This modeling method enables the decision maker to easily conduct sensitivity analysis as requested by DOE [IA, 1994:4]. Using decision analysis concepts, we presented the LCC analysis results in the context of a comprehensive decision support model.

- 5.3 Recommendations for follow-on work. During the course of this study, we identified many opportunities for further research. Several ideas, along with a brief synopsis of each, are provided below:
- 5.3.1 Sensitivity to waste stream composition. Run a comparative LCC analysis based on a site similar to the FEMP but with a different waste stream composition and glass formula. This study would reveal LCC sensitivity to waste stream composition.
- 5.3.2 Glass formula optimization. If a waste form database is available (for any remediation technology of interest) that includes waste stream composition, waste loading, and leach properties, statistical methods could provide insight into optimal input waste form composition. Neural nets are ideally suited to this type of analysis.
- 5.3.3 Alternatives to soil washing. Soil washing is an expensive part of the vitrification process modeled in this study. Capital equipment and resins for a site the size of the FEMP run \$50M to \$70M. As an alternative to soil washing, DOE has proposed thermal desorption which could be used as a stand alone process or as an adjunct to vitrification.

- 5.3.4 <u>Alternative vitrification technologies</u>. This study used a joule-heated melter for the vitrification process model. Further research could include alternative technologies such as plasma arc and stir melters in addition to in-situ vitrification.
- 5.3.5 <u>Decision analysis tools</u>. This study employed several decision analysis tools and concepts. The decision programming language used, DPL, has many powerful capabilities that were not fully exploited in this LCC analysis. In particular, it has simulation capabilities that could generate sensitivity analyses on virtually every assumption in the model.

Appendix A. Cementation Cost Element Database/Dictionary

Assumptions

Costs are reported in 1995 dollars.

All capital equipment purchases are made in the first year of operations.

Maintenance and replacement costs are 10% of equipment purchase cost per year (except for melters).

Long-term monitoring is required only for on-site storage.

Disclaimer: All product/equipment/service estimates are rough order of magnitude. They are provided as a courtesy of vendors and contractors and are subject to change pending clarification of requirements and contractrual agreement. The estimate provider is in no way bound by the information provided for this study.

VARIABLES:

NAME:

LIFE

AMOUNT:

2+PROCESS LIFE

DESCRIPTION:

Time from beginning of project to end of operations.

Monitoring costs beyond LIFE are discounted back to the end of operations life.

NAME:

PROCESS_LIFE

AMOUNT:

Cnfg:1 25.1*WASTE Cnfg:2 8.4*WASTE

Cnfg:3 5*WASTE

DESCRIPTION:

Predicted operations life.

NAME:

RATE

AMOUNT:

0.058

DESCRIPTION:

Nominal discount rate.

REFERENCE:

Per OMB circular # A-94

NAME: AMOUNT:

 $REAL_RATE$

0.028

DESCRIPTION:

Real discount rate.

REFERENCE:

Per OMB circular # A-94

INFLATION

AMOUNT:

(RATE-REAL RATE)/(1+REAL_RATE)

DESCRIPTION:

Inflation rate.

REFERENCE:

Calculated as a function of RATE and REAL RATE

NAME:

INFLATION IND

AMOUNT:

0

DESCRIPTION:

Inflation/deflation indicator: 0 = inflate costs, 1= deflate costs.

NAME:

INF DEF

AMOUNT:

IF(INFLATION_IND=0,1+INFLATION,1/(1+INFLATION))

DESCRIPTION:

Inflation/deflation factor: 0 = inflate costs, 1= deflate costs.

NAME:

WASTE INPUT

AMOUNT:

0.87 (i.e. Fernald OU-1)

DESCRIPTION:

Total waste requiring remediation (millions of cubic meters)

NAME:

CAPACITY

AMOUNT:

200

DESCRIPTION:

Cement mixer output capacity.

REFERENCE:

Engineering judgement based on average mixer size used in existing plants.

NAME:

CONCRETE

AMOUNT:

2E6*WASTE INPUT/PROCESS LIFE

DESCRIPTION:

Predicted volume of concrete (m3/year), bulk-up = 2.0, waste in million cubic

meters

NAME:

GEN MX PCT

AMOUNT:

TRIANGULAR(.08,.10,.12)

DESCRIPTION:

Assumes 10% of equipment purchase cost per year for maintenance and

replacement.

REFERENCE:

Engineering judgement.

NAME:

LABOR1

AMOUNT:

Configuration 1 = 40Configuration 2 = 118

Configuration 3 = 189

DESCRIPTION:

Number of general laborers. Labor1 and Labor2 breakout is per engineering judgement. 15% added for vacation, sick leave; additional 15% added for productivity factor for donning protective clothing, showers, etc. Rate

adjustment = $1.15^2 = 1.32$

T. Sams and E. McDaniel/Martin Marietta Energy Systems: REFERENCE: CONFIG 1 Mixer Ops = 25 for 200 gpm capacity 20 category 1 and 5 category 2 laborers Other: Mat. handling = 6 Eng. judgement: Eng. judgement: Sludge pumps =2Excavation = 1Eng. judgement: Eng. judgement: Analytical =2Health/Safety Eng. judgement: = 1 = 12 Total 10 Labor 1 + 2 Labor2 Add adjustment: $1.32 \times \text{Laborer } 1 = 1.32*30 = 40$ $1.32 \times \text{Laborer } 2 = 1.32*7 = 9$ **CONFIG 2** = 75 for 600 gpm capacity Mixer Ops 60 category 1 and 15 category 2 laborers Other: Eng. judgement: Mat. handling = 18Eng. judgement: Sludge pumps = 4 Excavation Eng. judgement: = 6 Eng. judgement: Analytical =2Eng. judgement: Health/Safety = 1 Total = 31 29 Labor 1 + 2 Labor2 Add adjustment: $1.32 \times \text{Laborer } 1 = 1.32*89 = 118$ $1.32 \times \text{Laborer } 2 = 1.32 \times 17 = 22$ = 125 for 1000 gpm capacity CONFIG 3 Mixer Ops 100 category 1 and 25 category 2 laborers Other: Mat. handling = 30Eng. judgement: Eng. judgement: Sludge pumps = 4 Eng. judgement: Excavation = 8 Analytical = 2Eng. judgement: Health/Safety Eng. judgement: =1= 45Total 43 Labor 1 + 2 Labor2 Add adjustment: $1.32 \times \text{Laborer } 1 = 1.32*143 = 189$ 1.32 x Laborer 2 = 1.32*27 = 36NAME: LABOR2 Configuration 1 = 9AMOUNT:

Configuration 1 = 9Configuration 2 = 22Configuration 3 = 36

DESCRIPTION: Number of technicians.

REFERENCE: See Labor1 REFERENCE

STORAGE IND

AMOUNT:

0 = on-site disposal; 1 = off-site disposal

DESCRIPTION:

Indicator for disposal alternative (on- or off-site).

NAME:

UNIT MONITOR COST

AMOUNT:

1.84

DESCRIPTION:

Annual waste monitoring cost in \$/m3 of waste.

REFERENCE:

Rod Gimple's March '92 estimate for delisted waste (inflated).

NAME:

UNIT LABORI COST

AMOUNT:

TRIANGULAR (55.3E3,55.3E3, 58.1E3)

RISK:

(-0%, +5%)

DESCRIPTION:

This is the general labor rate per man-year.

REMARKS:

\$19/hour burdened @40%; rate is per man-year, -0%, +5%.

REFERENCE:

John Byrnes (FERMCO)

NAME:

UNIT LABOR2 COST

AMOUNT:

TRIANGULAR (75.7E3,75.7E3, 83.3E3)

RISK:

(-0%,+5%)

DESCRIPTION:

This is the technician rate per man-year (i.e. melter operator).

REMARKS:

\$26/hour burdened @40%; rate is per man-year, - 0%, +5%.

REFERENCE:

John Byrnes (FERMCO)

NAME:

UNIT_FLY ASH_COST TRIANGULAR (15, 18, 20)

AMOUNT: RISK:

(-16%,+11%)

DESCRIPTION:

Cost is \$ per ton of fly ash.

REFERENCE:

T. Sams

NAME:

FLY ASH

AMOUNT:

1526000*WASTE INPUT/PROCESS LIFE

DESCRIPTION:

Predicted tons per year of fly ash consumed. Based on concrete formula: Dry mix: 70% fly ash, 30% cement, and 10 lbs dry mix to to one gal of waste.

REFERENCE:

T. Sams

UNIT_CEMENT_COST TRIANGULAR (60, 70, 80)

AMOUNT: RISK:

(-5%,+5%)

DESCRIPTION:

Cost per ton of cement.

REFERENCE:

T. Sams and Southwestern Portland Cement (Dayton,OH)

NAME:

CEMENT

AMOUNT:

654000*WASTE_INPUT/PROCESS LIFE

DESCRIPTION:

Predicted tons per year of cement consumed.

NAME: AMOUNT:

UNIT_CONTAINER_COST TRIANGULAR (110, 120, 130)

DESCRIPTION:

Cost for containers (\$/container)

REMARKS:

Assume 110 gallon drums.

REFERENCE:

Terry Sams/Martin Marietta Energy Systems

NAME:

CONTAINERS

AMOUNT:

4800000*WASTE_INPUT/PROCESS LIFE

DESCRIPTION:

Containers per year for concrete disposal.

NAME:

UNIT TRANS COST

AMOUNT:

TRIANGULAR (260, 280, 300)

DESCRIPTION:

Cost for transportation to disposal site (\$/m3)

REMARKS:

Assume rail transport to Utah.

REFERENCE:

Terry Sams/Martin Marietta Energy Systems

NAME:

UNIT ONSITE COST

AMOUNT:

TRIANGULAR (270, 285, 300)

DESCRIPTION:

Cost for tumulus (\$/m3)

REFERENCE:

Rod Gimpel/FERMCO.

NAME:

UNIT OFFSITE COST

AMOUNT:

TRIANGULAR (1700, 2000, 2100)

DESCRIPTION:

Cost for disposal at Envirocare

REFERENCE:

Terry Sams/ Martin Marietta Energy Systems

NUM_TESTOUT 52*CAPACITY/200

AMOUNT:

32 0/11/1011 1/200

DESCRIPTION:

Test output once per week per 200gal/min capacity.

REFERENCE:

Approximately the same as for vitrification

NAME:

UNIT TESTOUT_COST

AMOUNT:

1000

DESCRIPTION:

Cost forTCLP test.

REFERENCE:

The same as for vitrification

NAME:

DESTR DISPOS

AMOUNT:

TRIANGULAR (4.5E6,5.0E6,6.0E6)

RISK:

(-10%, +20%)

DESCRIPTION:

Destruction/demolition of processing equipment

REFERENCE:

Same as for vitrification

NAME:

PROTECTIVE_EQPT_PCT

AMOUNT:

0.08

DESCRIPTION:

Special clothing, masks, safety glasses, etc.

REMARKS:

Assume 8% of labor costs.

REFERENCE:

FERMCO letter M:ENG: (TDD): 94-0034, 16 Sep 94.

NAME:

OH_RATE

AMOUNT:

0.08

DESCRIPTION:

Flat percentage of overall project cost minus additives, transportation,

and storage costs.

REFERENCE:

Industry standard

NAME:

INIT_MONITOR_COST

AMOUNT:

UNIT_MONITOR_COST*CONCRETE

DESCRIPTION:

Cost for first year of monitoring

NAME:

MAX MONITOR COST

AMOUNT:

INIT MONITOR COST*PROCESS LIFE

DESCRIPTION:

Constant cost for long-term monitoring

NAME:

MONITOR IND

AMOUNT:

0

DESCRIPTION:

0 = Total monitor costs; 1 = Operations monitor costs.

CIVIL ENG ONSITE

AMOUNT:

TRIANGULAR(11.38E6, 11.98E6, 12.58E6)

(-5%, +5%)

DESCRIPTION:

Site preparation, 15,000 ft² facility, roads, etc.

REFERENCE:

Adjusted FSR

NAME:

CIVIL ENG OFFSITE

AMOUNT:

TRIANGULAR(15.03E6, 15.82E6, 16.61E6)

(-5%, +5%)

DESCRIPTION:

Site preparation, 15,000 ft² facility, roads, rail sidings, and staging area, etc.

REFERENCE:

Adjusted FSR and engineering judgement

COST ELEMENTS:

TYPE:

TCE

NAME:

RESEARCH_DEV

AMOUNT:

TRIANGULAR(2.1E6, 3.0E6, 3.45E6)

(-30%, +15%)

TIME PHASING:

START: PHASE-IN: 1

CONSTANT:

2

PHASE-OUT:

٥

DESCRIPTION:

Research and development cost.

REFERENCE:

T. Sams

TYPE:

TCE

NAME:

CIVIL ENG

AMOUNT:

IF(STORAGE_IND=0,CIVIL_ENG_ONSITE,CIVIL_ENG_OFFSITE)

TIME PHASING:

START:

1

PHASE-IN:

0

CONSTANT:

1

PHASE-OUT:

Λ

DESCRIPTION:

Site preparation, facilities, roads, and rail sidings/staging for off-site disposal.

REFERENCE:

Adjusted FSR

TYPE:

PCE

NAME:

EQPT COST

AMOUNT:

Config. 1: TRIANGULAR(2.04, 2.26E6, 2.49E6)

Config. 2: TRIANGULAR(4.55E6, 5.05E6, 5.56E6) Config. 3: TRIANGULAR(6.89E6, 7.66E6, 8.43E6)

~~~

(-10%,+10%)

RISK: TIME PHASING:

YEAR:

3

PERCENT:

100

| DES   | an     | TDI | mr/  | NT.            |
|-------|--------|-----|------|----------------|
| 11145 | ľ      | 10  | 111  | ıv.            |
|       | $\sim$ |     | ı ıv | <i>/</i> , , , |

|                         | Config. 1 | Config. 2 | Config. 3 |
|-------------------------|-----------|-----------|-----------|
| Mixer                   | 80E3      | 190E3     | 330E3     |
| Pre-processing equip.   | 21E3      | 51E3      | 81E3      |
| Sludge pumps            | 30E3      | 30E3      | 30E3      |
| Transfer station        | 250E3     | 250E3     | 250E3     |
| Conveyors               | 120E3     | 120E3     | 120E3     |
| Hopper for soil         | 50E3      | 75E3      | 100E3     |
| Heavy equipment         | 350E3     | 750E3     | 950E3     |
| Material handling 1.1E6 | 3.3E6     | 5.5E6     |           |
| Motor pool              | 100E3     | 100E3     | 100E3     |
| Cement/Fly ash hoppers  | 30E3      | 50E3      | 70E3      |
| Batch tanks             | 130E3     | 130E3     | 130E3     |
| * Total                 | 2.261E6   | 5.051E6   | 7.661E6   |

REFERENCE:

Mixer: Feedco, Green Bay, WI

Pre-processing equipment: Rock crusher, mechanical sieve

Pumps: Capital Equipment Corp. Transfer station: Williams Pipeline

Conveyors: FSR

Hopper: ACME construction estimators Heavy equipment/ Motor pool: Various dealers Material handling: Cranes, forklifts, flatbed trucks

TYPE:

**RCE** 

NAME:

LABOR1 COST

AMOUNT:

UNIT\_LABOR1\_COST\*LABOR1

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

TYPE:

**RCE** 

NAME:

LABOR2 COST

AMOUNT:

UNIT\_LABOR2\_COST\*LABOR2

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

PROTECTIVE EQPT

AMOUNT:

PROTECTIVE\_EQPT\_PCT\*LABOR1\_COST

TIME PHASING:

START:

NO. PMTS:

66

SKIP FACTOR:

**RCE** 

NAME:

LABOR COST

AMOUNT:

SUM(LABOR1 COST, LABOR2\_COST)

TIME PHASING:

START:

NO. PMTS:

71

SKIP FACTOR:

DESCRIPTION:

Special clothing, masks, safety glasses, etc.

TYPE:

**RCE** 

NAME:

CEMENT COST

AMOUNT:

UNIT\_CEMENT\_COST\*CEMENT

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

TYPE:

**RCE** 

NAME:

FLYASH COST

AMOUNT:

UNIT FLYASH COST\*FLYASH

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

**RCE** 

NAME:

TRANS COST

AMOUNT:

UNIT\_TRANS\_COST\*CONCRETE\*STORAGE\_IND

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

TYPE:

**RCE** 

NAME:

ONSITE COST

AMOUNT:

UNIT ONSITE COST\*CONCRETE\*(1-STORAGE\_IND)

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

DESCRIPTION:

Cost for tumulus.

TYPE:

**RCE** 

NAME:

OFFSITE COST

AMOUNT:

UNIT OFFSITE COST\*CONCRETE\*STORAGE\_IND, 0)

TIME PHASING:

START:

3

NO. PMTS:

SKIP FACTOR:

6

**DESCRIPTION:** 

Cost for storage.

RCE

NAME:

GEN\_MX\_COST

AMOUNT:

GEN\_MX PCT\*EQPT\_COST

TIME PHASING:

START: 3

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Assumes 10% of equipment purchase cost per year for maintenance and

replacement (except for melters - melter maintenance is a separate cost

element)

TYPE:

RCE

NAME:

**TESTOUT COST** 

AMOUNT:

UNIT\_TESTOUT\_COST\*NUM\_TESTOUT

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

TCLP test for every 500 metric tons output (approx. 1 week/500 tons with 1-

100tpd melter) at \$1000/test.

TYPE:

RCE

NAME:

OPS\_MONITOR\_COST

AMOUNT:

INIT\_MONITOR\_COST\*(TIME-2)\*(1-STORAGE\_IND)

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

٥

DESCRIPTION:

\$1.84/m3 output for long-term monitoring

TYPE:

RCE

NAME:

LUMP MONITOR COST

AMOUNT:

IF(TIME=LIFE,(MAX MONITOR COST/REAL RATE)\*(1-

STORAGE IND),0)

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Lump all post-operations monitoring costs in the last year of operations.

**RCE** 

NAME:

MONITOR COST

AMOUNT:

IF(MONITOR\_IND=0,(LUMP\_MONITOR\_COST+

OPS\_MONITOR\_COST)\*(1-STORAGE\_IND),

OPS MONITOR COST\*(1-STORAGE\_IND))

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

**DESCRIPTION:** 

Monitor cost is either the total of all monitoring costs out to infinity, or just the

sum through the end of operations.

TYPE:

**RCE** 

NAME:

CE DESTR DISPOS

AMOUNT:

IF(TIME=LIFE+1,DESTR DISPOS,0)

TIME PHASING:

START:

3

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Destruction/demolition of processing equipment occurs at the end of operations

REFERENCE:

Rod Gimpel/FERMCO.

TYPE:

**RCE** 

NAME:

OH RESEARCH DEV

AMOUNT:

OH RATE\*RESEARCH DEV

TIME PHASING:

START:

0

NO. PMTS:

1

SKIP FACTOR:

Λ

DESCRIPTION:

Destruction/demolition of processing equipment.

REFERENCE:

Rod Gimpel/FERMCO.

TYPE:

**RCE** 

NAME:

OH OPSMX

AMOUNT:

OH RATE\*OPSMX BASE

TIME PHASING:

START:

2

NO. PMTS:

66

SKIP FACTOR:

Λ

DESCRIPTION: Destruction/demolition of processing equipment.

REFERENCE: Rod Gimpel/FERMCO.

RCE

NAME:

OH FAC EQPT

AMOUNT:

OH\_RATE\*FAC\_EQPT\_BASE

TIME PHASING:

START:

0

NO. PMTS:

3

SKIP FACTOR:

0

DESCRIPTION:

Destruction/demolition of processing equipment.

REFERENCE:

Rod Gimpel/FERMCO.

TYPE:

**RCE** 

NAME:

OH PHASEOUT DISP

AMOUNT:

OH RATE\* PHASEOUT DISP BASE

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

**DESCRIPTION:** 

Overhead for destruction/demolition of processing equipment.

TYPE:

RCE

NAME:

OPSMX BASE

AMOUNT:

OPERATIONS+MAINTENANCE-ADDITIVES COST

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead base for operations and maintenance phase - does not include

cement and additive costs.

REFERENCE:

Engineering judgement

TYPE:

**RCE** 

NAME:

PHASEOUT\_DISP\_BASE

AMOUNT:

SUM(TRANS\_COST,ONSITE\_COST,OFFSITE\_COST,

OPS\_MONITOR\_COST,CE\_DESTR\_DISPOS)

TIME PHASING:

START:

0

NO. PMTS:

SKIP FACTOR:

71 0

DESCRIPTION:

Overhead base for transportation, storage, and destruction/demolition phase -

does not include post-operations monitoring costs.

REFERENCE:

Engineering judgement

RCE

NAME:

FAC EQPT BASE

AMOUNT:

SUM(CIVIL\_ENG, CAP\_EQPT)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

Λ

DESCRIPTION:

Overhead base for facilities and equipment

REFERENCE:

Engineering judgement

TYPE:

**RCE** 

NAME:

CAP\_EQPT

AMOUNT:

EQPT\_COST

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All capital equipment costs.

TYPE:

**RCE** 

NAME:

**OPERATIONS** 

AMOUNT:

SUM(ADDITIVES COST, LABOR\_COST, PROTECTIVE\_EQPT, TESTOUT\_COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All capital equipment costs.

TYPE:

**RCE** 

NAME:

FACILITIES EQPT

AMOUNT:

SUM(CIVIL\_ENG, CAP\_EQPT,OH\_FAC\_EQPT)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All facilities and equipment costs.

TYPE:

**RCE** 

NAME:

FACILITIES EQPT INF

AMOUNT:

FACILITIES\_EQPT\*(INF\_DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

٥

DESCRIPTION:

Inflated facilities and equipment costs.

RCE

NAME:

LABOR COST

AMOUNT:

SUM(LABOR1\_COST, LABOR2\_COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

ADDITIVES COST

AMOUNT:

SUM(CEMENT COST, FLYASH COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

**MAINTENANCE** 

AMOUNT:

GEN\_MX\_COST

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

**RCE** 

OPS MX

NAME: AMOUNT:

SUM(OPERATIONS, MAINTENANCE, OH\_OPSMX)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

RESEARCH DEVELOP

AMOUNT:

SUM(RESEARCH\_DEV, OH\_RESEARCH\_DEV)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

**RCE** 

NAME:

OPS MX INF

AMOUNT:

OPS\_MX\*(INF\_DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

Λ

DESCRIPTION: Inflated operations and maintenance cost.

RCE

NAME:

PHASEOUT\_DISPOSAL

AMOUNT:

SUM(TRANS\_COST, ONSITE\_COST, OFFSITE\_COST, MONITOR\_COST,

CE\_DESTR\_DISPOS,OH\_PHASEOUT\_DISP)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All destruction/disposal, transprtation, storage and monitoring costs.

TYPE:

**RCE** 

NAME:

PHASEOUT\_DISPOSAL\_INF

AMOUNT:

PHASEOUT\_DISPOSAL\*(INF DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated destruction/disposal, transprtation, storage and monitoring costs.

TYPE:

**RCE** 

NAME:

**PROJECT** 

AMOUNT:

SUM(RESEARCH\_DEVELOP, FACILITIES\_EQPT, OPS\_MX,

PHASEOUT\_DISPOSAL)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

Λ

DESCRIPTION:

Overall project cost.

TYPE:

**RCE** 

NAME:

PROJECT INF

AMOUNT:

PROJECT\*(INF\_DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

**DESCRIPTION:** 

Inflated project cost.

TYPE:

RCE

NAME:

RESEARCH DEVELOP INF

AMOUNT:

RESEARCH DEV\*(INF DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

#### Appendix B. Vitrification Cost Element Description/Database

#### **Assumptions**

Costs are reported in 1995 dollars.

All capital equipment purchases are made in the first year of operations.

Maintenance and replacement costs are 10% of equipment purchase cost per year (except for melters).

Long-term monitoring is required only for on-site storage.

Disclaimer: All product/equipment/service estimates are rough order of magnitude. They are provided as a courtesy of vendors and contractors and are subject to change pending clarification of requirements and contractrual agreement. The estimate provider is in no way bound by the information provided for this study.

#### **VARIABLES:**

NAME:

LIFE

AMOUNT:

4+PROCESS LIFE

DESCRIPTION:

Time from beginning of project to end of operations.

Monitoring costs beyond LIFE are discounted back to the

end of operations life.

NAME:

PROCESS LIFE

AMOUNT:

PROCESS LIFE EST+PROCESS LIFE ERR\*

SQRT(PROCESS LIFE VAR)

DESCRIPTION:

Predicted operations life derived from regression of

simulation output.

NAME:

**RATE** 

AMOUNT:

0.058

DESCRIPTION:

Nominal discount rate.

REFERENCE:

Per OMB circular # A-94

REAL RATE

AMOUNT:

0.028

DESCRIPTION:

Real discount rate.

REFERENCE:

Per OMB circular # A-94

NAME:

**INFLATION** 

AMOUNT:

(RATE-REAL\_RATE)/(1+REAL\_RATE)

DESCRIPTION:

Inflation rate

REFERENCE:

Calculated as a function of RATE and REAL RATE

NAME:

INFLATION IND

AMOUNT:

0

DESCRIPTION:

Inflation/deflation indicator: 0 = inflate costs, 1 = deflate costs.

NAMÉ:

INF DEF

AMOUNT:

IF(INFLATION IND=0,1+INFLATION,1/(1+INFLATION))

DESCRIPTION:

Inflation/deflation factor: 0 = inflate costs, 1= deflate costs.

NAME:

WASTE INPUT

AMOUNT:

0.870 (i.e. Fernald OU-1)

DESCRIPTION:

Total waste requiring remediation-(millions of cubic meters)

NAME:

MELT\_NUM

AMOUNT:

Configuration 1 = 1Configuration 2 = 3

Configuration 3 = 5

DESCRIPTION:

Number of melters

REFERENCE:

Ranged to meet 5 - 25 year project life for amount of waste at

Fernald OU-1.

NAME:

**GLASS** 

AMOUNT:

(GLASS\_EST + GLASS\_ERR \*

SQRT(GLASS VAR))/PROCESS LIFE

DESCRIPTION:

Predicted volume of waste glass gems (m3/year) derived from

regression of simulation output.

NUM BATCHES

AMOUNT:

(NUM\_BATCHES\_EST + NUM\_BATCHES\_ERR \* SQRT(NUM\_BATCHES\_VAR))/PROCESS\_LIFE

**DESCRIPTION:** 

Predicted number of batch tanks processed per year derived from

regression of simulation output.

REFERENCE:

Simulation

NAME:

GEN MX PCT

AMOUNT:

TRIANGULAR(.08,.10,.12)

**DESCRIPTION:** 

Assumes 10% of equipment purchase cost per year for

maintenance and replacement.

REFERENCE:

Engineering judgement.

NAME:

LABOR1

AMOUNT:

Configuration 1 = 96

Configuration 2 = 122

Configuration 3 = 154

DESCRIPTION:

Number of general laborers. Labor1 and Labor2 breakout is per

engineering judgement. 15% added for vacation, sick leave; additional 15% added for productivity factor for donning

protective clothing, showers, etc. Rate adjustment =  $1.15^2 = 1.32$ 

REFERENCE:

CONFIG 1 Bill Greenman/Duratek:

Melter = 30 per 5 ton/day + 5 for 2x capacity

= 52 for 100 ton/day capacity

= 44 Labor1 + 8 Labor 2

Add adjustment:

= 1.32(44)Labor1 + 1.32(8)Labor2

= 58 Labor1 + 11 Labor2

Paul Hewen/Lockheed:

Soil washer = (7 + # washers)\*3 shifts

= 8\*3 = 24

add adjustment

= 1.32(24) = 32 Labor 1

#### Other:

Eng. judgement: Sludge pumps = 2
Eng. judgement: Excavation = 1
Eng. judgement: Analytical = 2
Eng. judgement: Health/Safety = 1

Total = 6

Add adjustment:

= 1.32(6)= 8

= 6 Labor 1 + 2 Labor 2

#### CONFIG 2 Bill Greenman/Duratek:

Melter = 30 per 5 ton/day + 5 for 2x capacity = 60 for 300 ton/day capacity = 51 Labor1 + 9 Labor 2 Add adjustment: = 1.32(51)Labor1 + 1.32(9)Labor2

= 67 Labor1 + 12 Labor2

#### Paul Huen/Lockheed:

Soil washer = (7 + # washers)\*3 shifts= 10\*3 = 30add adjustment = 1.32(30) = 40 Labor 1

#### Other:

Eng. judgement:

Eng. judgement:

Eng. judgement:

Eng. judgement:

Eng. judgement:

Analytical = 2

Health/Safety = 1

Total = 13

Add adjustment:

= 1.32(13) = 17

= 15 Labor 1 + 2 Labor 2

#### CONFIG 3 Bill Greenman/Duratek:

Melter = 30 per 5 ton/day + 5 for 2x capacity

= 63 for 300 ton/day capacity

= 62 Labor1 + 10 Labor 2

Add adjustment:

= 1.32(62)Labor1 + 1.32(10)Labor2

= 82 Labor1 + 13 Labor2

Paul Huen/Lockheed:

Soil washer = (7 + # washers)\*3 shifts

= 14\*3 = 42

add adjustment

= 1.32(42) = 55 Labor 1

Other:

Eng. judgement:

Sludge pumps = 4

Eng. judgement:

Excavation = 8

Eng. judgement:

Analytical = 2

Eng. judgement:

Health/Safety = 1Total = 15

Add adjustment:

=1.32(15)

= 20

= 17 Labor 1 + 3 Labor 2

NAME:

LABOR2

AMOUNT:

Configuration 1 = 13

Configuration 2 = 14

Configuration 3 = 16

**DESCRIPTION:** 

Number of technicians.

REFERENCE:

See Labor1 REFERENCE

NAME:

STORAGE IND

AMOUNT:

0 = on-site disposal; 1 = off-site disposal

**DESCRIPTION:** 

Indicator for disposal alternative (on- or off-site).

NAME:

UNIT MONITOR\_COST

AMOUNT:

1.84

DESCRIPTION:

Annual waste monitoring cost in \$/m3 of waste.

REFERENCE:

Rod Gimple's March '92 estimate (inflated).

NAME:

UNIT MELTER COST

AMOUNT:

TRIANGULAR (25E6,28E6,30E6)

RISK:

(-10%, +7%)

DESCRIPTION:

Unit cost for 1 melter.

REFERENCE:

Bill Greenman (3 Nov 94 meeting in Gaithersburg, MD)

UNIT FIX COST

AMOUNT:

TRIANGULAR(2.8E6, 4.2E6, 7.0E6)

RISK:

(-30%, +67%)

DESCRIPTION:

Melter maintenance.

**REMARKS:** 

Cost to rebrick and replace electrodes is 10%-25% of purchase and installation cost. Assume one fix per three years of operations.

REFERENCE:

Bill Greenman/Duratek (3 Nov 94 meeting in Gaithersburg,

MD) for low end and MTBF; Rod Gimple/FERMCO for

high end.

NAME:

UNIT\_LABOR1 COST

AMOUNT:

TRIANGULAR (55.3E3,55.3E3, 58.1E3)

RISK:

(-0%, +5%)

DESCRIPTION:

This is the general labor rate per man-year.

**REMARKS:** 

\$19/hour burdened @40%; rate is per man-year, -0%, +5%.

REFERENCE:

John Byrnes (FERMCO)

NAME:

UNIT LABOR2 COST

AMOUNT:

TRIANGULAR (75.7E3, 75.7E3, 83.3E3)

RISK:

(-0%, +5%)

**DESCRIPTION:** 

This is the technician rate per man-year (i.e. melter operator).

**REMARKS:** 

\$26/hour burdened @40%; rate is per man-year, - 0%, +5%.

REFERENCE:

John Byrnes (FERMCO)

NAME:

UNIT POWER COST

AMOUNT:

TRIANGULAR (38, 43, 47)

RISK:

(-9%,+8%)

**DESCRIPTION:** 

This is the transmission service rate (\$ per MWH).

**REMARKS**:

Low end is for 100% capacity; high end is for 65% capacity.

REFERENCE:

Kathy Schellhammer/Dayton Power & Light Rates Analyst.

**POWER** 

AMOUNT:

(POWER \_EST + POWER \_ERR \* SQRT(POWER\_VAR))/

PROCESS LIFE

**DESCRIPTION:** 

Predicted MWH consumed per year derived from regression of

simulation output.

NAME:

UNIT SILICA COST

AMOUNT:

TRIANGULAR (8, 9, 10)

RISK:

(-10%, +10%)

DESCRIPTION:

Cost is \$ per ton of silica.

REFERENCE:

American Aggregates Corporation

NAME:

**SILICA** 

AMOUNT:

(SILICA EST + SILICA ERR \* SQRT(SILICA VAR))/

PROCESS\_LIFE

DESCRIPTION:

Predicted tons per year of silica consumed derived from regression

of simulation output.

NAME:

UNIT NA2CO3 COST

AMOUNT:

TRIANGULAR (753,793, 833)

RISK:

(-5%, +5%)

DESCRIPTION:

Cost per ton of sodium carbonate.

REFERENCE:

Chemical Services Incorporated

NAME:

NA2CO3

AMOUNT:

(NA2CO3 EST + NA2CO3 ERR \* SQRT(NA2CO3 VAR))/

PROCESS LIFE

DESCRIPTION:

Predicted tons per year of sodium carbonate consumed predicted

from regression of simulation output.

NAME:

UNIT BORAX COST

AMOUNT:

TRIANGULAR (316, 333, 350)

RISK:

(-5%, +5%)

DESCRIPTION:

Cost per ton of sodium carbonate.

REFERENCE:

Chemical Services Incorporated

BORAX

AMOUNT:

(BORAX\_EST + BORAX\_ERR \* SQRT(BORAX\_VAR))/

PROCESS LIFE

**DESCRIPTION:** 

Predicted tons per year of borax consumed derived from regression

of simulation output.

NAME:

UNIT RESIN COST

AMOUNT:

TRIANGULAR (40, 50, 60)

DESCRIPTION:

Resin cost per year (for soil washing). Soils assumed to be 60% of

total waste volume; input waste dry density = 1.4 tons/m3.

REFERENCE:

Paul Hewen/Lockheed.

NAME:

**SOIL** 

AMOUNT:

(SOIL\_EST + SOIL \_ERR \* SQRT(SOIL \_VAR))/

PROCESS LIFE

DESCRIPTION:

Predicted tons per year of soil consumed predicted from

regression of simulation output.

NAME:

UNIT TRANS COST

AMOUNT:

TRIANGULAR (260, 280, 300)

DESCRIPTION:

Cost for transportation to disposal site (\$/m3).

REMARKS:

Assume rail transport to Utah.

REFERENCE:

Terry Sams/Martin Marietta Energy Systems

NAME:

UNIT ONSITE COST

AMOUNT:

TRIANGULAR (270, 285, 300)

DESCRIPTION:

Cost for tumulus (\$/m3)

REFERENCE:

Rod Gimpel/FERMCO.

NAME:

UNIT OFFSITE COST

AMOUNT:

TRIANGULAR (1700, 2000, 2100)

DESCRIPTION:

Cost for disposal at Envirocare

REFERENCE:

Terry Sams/ Martin Marietta Energy Systems

UNIT TESTIN COST

AMOUNT:

1000

DESCRIPTION:

Test input composition for every batch. \$1000/test.

REFERENCE:

Ian Pegg/Catholic University

NAME:

UNIT\_TESTOUT\_COST

AMOUNT:

1000

DESCRIPTION:

Cost for TCLP test.

REFERENCE:

Simulation; Ian Pegg/Catholic University.

NAME:

NUM TESTOUT

AMOUNT:

52\*MELT NUM

**DESCRIPTION:** 

TCLP test for every 500 metric tons output (approx. 1 week/500

tons with 1-100tpd melter) at \$1000/test.

REFERENCE:

Simulation; Ian Pegg/Catholic University.

NAME:

**DESTR DISPOS** 

AMOUNT:

TRIANGULAR (4.5E6,5.0E6.6.0E6)

RISK:

(-10%,+20%)

DESCRIPTION:

Destruction/demolition of processing equipment.

REFERENCE:

Rod Gimpel/FERMCO.

NAME:

PROTECTIVE EQPT PCT

AMOUNT:

0.08

DESCRIPTION:

Special clothing, masks, safety glasses, etc.

**REMARKS:** 

Assume 8% of labor costs.

REFERENCE:

FERMCO letter M:ENG: (TDD): 94-0034, 16 Sep 94.

OH RATE

AMOUNT:

0.08

DESCRIPTION:

Flat percentage of overall project cost minus additives, melters,

transportation, and storage costs.

REFERENCE:

Industry standard

NAME:

PROCESS LIFE\_ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for process life CER.

NAME:

GLASS\_ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for glass volume CER

NAME:

NUM BATCHES ERR

AMOUNT:

NORMAL(0,1)

**DESCRIPTION:** 

Error term for number of batches CER

NAME:

POWER ERR

AMOUNT:

NORMAL(0,1)

**DESCRIPTION:** 

Error term for power CER

NAME:

SILICA ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for silica CER

NAME:

NA2CO3 ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for sodium carbonate CER

NAME:

BORAX ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for borax CER

SOIL ERR

AMOUNT:

NORMAL(0,1)

DESCRIPTION:

Error term for soil CER

NAME:

PROCESS\_LIFE\_EST

AMOUNT:

Cfg1: 30.4\*WASTE Cfg2: 9.4\*WASTE

Cfg3: 5.8\*WASTE

**DESCRIPTION:** 

Mean estimate for process life CER.

NAME:

GLASS EST

AMOUNT:

Cfg1: 387123.6\*WASTE

Cfg2: 387158.3\*WASTE Cfg3: 386497.8\*WASTE

DESCRIPTION:

Mean estimate for glass volume CER

NAME:

NUM BATCHES EST

AMOUNT:

Cfg1: 5474.4\*WASTE

Cfg2: 5469.2\*WASTE Cfg3: 5463.1\*WASTE

DESCRIPTION:

Mean estimate for number of batches CER

NAME:

POWER EST

AMOUNT:

Cfg1: 2414749.5\*WASTE

Cfg2: 2415427.8\*WASTE Cfg3: 2411669.2\*WASTE

**DESCRIPTION:** 

Mean estimate for power CER

NAME:

SILICA EST

AMOUNT:

Cfg1: 154835.1\*WASTE

Cfg2: 155089.3\*WASTE Cfg3: 155009.5\*WASTE

DESCRIPTION:

Mean estimate for silica CER

NAME:

NA2CO3 EST

AMOUNT:

Cfg1: 133445.2\*WASTE

Cfg2: 133538.5\*WASTE Cfg3: 133287.9\*WASTE

DESCRIPTION:

Mean estimate for sodium carbonate CER

NAME: BORAX EST

AMOUNT: Cfg1: 128255.7\*WASTE

Cfg2: 134138.6\*WASTE Cfg3: 128277.8\*WASTE

DESCRIPTION: Mean estimate for borax CER

NAME: SOIL EST

AMOUNT: Cfg1: 800970.5\*WASTE

Cfg2: 800803.7\*WASTE Cfg3: 800880.4\*WASTE

DESCRIPTION: Mean estimate for borax CER

NAME: VAR CONST

AMOUNT: 1+.02854\*WASTE^2

DESCRIPTION: Variance estimate for process life CER.

NAME: PROCESS\_LIFE\_VAR

AMOUNT: Cfg1: .496816\*VAR\_CONST

Cfg2: .108339\* VAR\_CONST Cfg3: .027639\* VAR\_CONST

DESCRIPTION: Variance estimate for process life CER.

NAME: GLASS VAR

AMOUNT: Cfg1: 9195561\*VAR CONST

Cfg2: 12762734\* VAR\_CONST Cfg3: 12890909\*VAR\_CONST

DESCRIPTION: Variance estimate for glass volume CER

NAME: NUM\_BATCHES\_ VAR

AMOUNT: Cfg1: 88.86\*VAR\_CONST

Cfg2: 119.7\* VAR\_CONST Cfg3: 24.49\*VAR CONST

DESCRIPTION: Variance estimate for number of batches CER

NAME: POWER\_ VAR

AMOUNT: Cfg1: 353100929\*VAR\_CONST

Cfg2: 481417135\* VAR\_CONST Cfg3: 481830596\*VAR\_CONST

DESCRIPTION: Variance estimate for power CER

SILICA VAR

AMOUNT:

Cfg1: 17964155\*VAR\_CONST

Cfg2: 23160361\* VAR\_CONST Cfg3: 24032286\*VAR CONST

DESCRIPTION:

Variance estimate for silica CER

NAME:

NA2CO3 VAR

AMOUNT:

Cfg1: 1852140\*VAR\_CONST

Cfg2: 2651460\* VAR\_CONST Cfg3: 2330146\*VAR CONST

DESCRIPTION:

Variance estimate for sodium carbonate CER

NAME:

BORAX\_ VAR

AMOUNT:

Cfg1: 680569\*VAR\_CONST

Cfg2: 647768671\* VAR\_CONST Cfg3: 928347\*VAR CONST

DESCRIPTION:

Variance estimate for borax CER

NAME:

INIT MONITOR COST

AMOUNT:

UNIT MONITOR COST\*GLASS

DESCRIPTION:

Cost for first year of monitoring

NAME:

MAX MONITOR COST

AMOUNT:

INIT MONITOR COST\*PROCESS LIFE

DESCRIPTION:

Constant cost for long-term monitoring

NAME:

MONITOR IND

AMOUNT:

0

DESCRIPTION:

0 = Total monitor costs; 1 = Operations monitor costs.

CIVIL ENG ONSITE

AMOUNT:

CFG1: TRIANGULAR(13.61E6, 14.33E6, 15.05E6)

CFG2: TRIANGULAR(16.27E6, 17.13E6, 17.99E6)

CFG3: TRIANGULAR(17.81E6, 18.75E6, 19.69E6)

(-5%,+5%)

DESCRIPTION:

Site preparation, facilities, roads, etc.

REFERENCE:

Adjusted FSR

NAME:

CIVIL ENG OFFSITE

AMOUNT:

CFG1: TRIANGULAR(17.26E6, 18.17E6, 19.08E6)

CFG2: TRIANGULAR(19.92E6, 20.97E6, 22.02E6)

CFG3: TRIANGULAR(21.46E6, 22.59E6, 23.72E6)

(-5%, +5%)

DESCRIPTION:

Site preparation, facilities, roads, rail sidings, and silos, etc.

REFERENCE:

Adjusted FSR and engineering judgement

#### **COST ELEMENTS:**

TYPE:

TCE

NAME:

RESEARCH DEV

AMOUNT:

TRIANGULAR(17.5E6, 25.0E6, 28.75E6)

(-30%, +15%)

TIME PHASING:

START:

1

PHASE-IN:

0

CONSTANT:

2

PHASE-OUT:

0

DESCRIPTION:

Research and development cost.

REFERENCE:

Rod Gimple/FERMCO

TCE

NAME:

CIVIL ENG

IF(STORAGE IND=0,CIVIL ENG ONSITE,CIVIL ENG OFFSITE) AMOUNT:

TIME PHASING:

START:

PHASE-IN:

CONSTANT: 2

PHASE-OUT: 0

**DESCRIPTION:** 

Site preparation, facilities, roads, and rail sidings/silos for off-site

2

0

disposal.

REFERENCE:

Adjusted FSR

TYPE:

**PCE** 

NAME:

MELTER COST

AMOUNT:

UNIT MELTER COST\*MELT NUM

TIME PHASING:

YEAR:

5

PERCENT:

100

TYPE:

**RCE** 

NAME:

MELTER MX COST

AMOUNT:

UNIT FIX COST\*MELT NUM

TIME PHASING:

START:

8

NO. PMTS:

SKIP FACTOR:

21

DESCRIPTION:

Melter maintenance

**REMARKS:** 

Cost to rebrick and replace electrodes is 10%-25% of purchase and

installation cost

REFERENCE:

Bill Greenman for low end; Rod Gimple/FERMCO for high end

TYPE:

**PCE** 

NAME:

**EQPT COST** 

AMOUNT:

Config. 1: TRIANGULAR(5.94E6, 6.64E6, 7.26E6)

Config. 2: TRIANGULAR(16.04E6, 17.82E6, 19.6E6)

Config. 3: TRIANGULAR(34.43E6, 38.25E6, 42.08E6)

RISK:

(-10%, +10%)

TIME PHASING:

YEAR:

5

PERCENT:

| DESCRIPTION: |                      | Config. 1 | Config. 2 | Config. 3 |
|--------------|----------------------|-----------|-----------|-----------|
|              | Sludge pumps         | 30E3      | 30E3      | 30E3      |
|              | Transfer station     | 250E3     | 500E3     | 750E3     |
|              | Soil wash storage ta | nk100E3   | 100E3     | 100E3     |
|              | Conveyors            | 120E3     | 120E3     | 120E3     |
|              | Hopper for soil      | 50E3      | 75E3      | 100E3     |
|              | Heavy equipment      | 350E3     | 750E3     | 950E3     |
|              | Motor pool           | 100E3     | 100E3     | 100E3     |
|              | Soil washer          | 4.6E6     | 13.8E6    | 32.2E6    |
|              | Batch tanks          | 1.04E6    | 2.34E6    | 3.9E6     |

REFERENCE:

Pumps: Capital Equipment Corp. Transfer station: Williams Pipeline

Soil wash/Batch storage tanks: Damon Construction,

6.64E6

17.82E6

38.3E6

Dayton, Ohio

Conveyors: FSR

\* Total

Hopper: ACME construction estimators.

Heavy equipment/ Motor pool: Various dealers

Soil washer: Duratek

TYPE:

**RCE** 

NAME:

LABOR1 COST

AMOUNT:

UNIT LABOR1 COST\*LABOR1

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

**RCE** 

NAME:

LABOR2 COST

AMOUNT:

UNIT\_LABOR2\_COST\*LABOR2

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

**RCE** 

NAME:

PROTECTIVE EQPT

AMOUNT:

PROTECTIVE EQPT PCT\*LABOR\_COST

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Special clothing, masks, safety glasses, etc.

TYPE:

**RCE** 

NAME:

POWER\_COST

AMOUNT:

UNIT POWER\_COST\*POWER

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

SILICA\_COST

AMOUNT:

UNIT SILICA COST\*SILICA

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

NA2CO3 COST

AMOUNT:

UNIT\_NA2CO3\_COST\*NA2CO3

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

**BORAX COST** 

AMOUNT:

UNIT BORAX COST\*BORAX

TIME PHASING:

START:

NO. PMTS:

CT:

5 66

SKIP FACTOR:

**RCE** 

NAME:

**RESIN COST** 

AMOUNT:

UNIT RESIN COST\*SOIL

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

RCE

NAME:

TRANS\_COST

AMOUNT:

UNIT TRANS COST\*GLASS\*STORAGE\_IND

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

TYPE:

**RCE** 

NAME:

ONSITE COST

AMOUNT:

UNIT\_ONSITE\_COST\*GLASS\*(1- STORAGE\_IND)

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

-0

DESCRIPTION:

Cost for tumulus.

TYPE:

**RCE** 

NAME:

OFFSITE COST

AMOUNT:

UNIT\_OFFSITE\_COST\*GLASS\*STORAGE\_IND, 0)

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Cost for storage.

RCE

NAME:

GEN MX COST

AMOUNT:

GEN MX PCT\*EQPT COST

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Assumes 10% of equipment purchase cost per year for

maintenance and replacement (except for melters - melter

maintenance is a separate cost element)

TYPE:

**RCE** 

NAME:

**TESTIN COST** 

AMOUNT:

UNIT TESTIN COST\*NUM BATCHES

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Test input composition for every batch.

TYPE:

**RCE** 

NAME:

**TESTOUT COST** 

AMOUNT:

UNIT TESTOUT COST\*NUM TESTOUT

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

TCLP test for every 500 metric tons output (approx. 1 week/500

tons with 1-100tpd melter) at \$1000/test.

TYPE:

**RCE** 

NAME:

OPS MONITOR COST

AMOUNT:

INIT MONITOR COST\*(TIME-4)\*(1-STORAGE\_IND)

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

\$1.84/m3 output for long-term monitoring

TYPE:

**RCE** 

LUMP MONITOR COST

AMOUNT:

IF(TIME=LIFE,(MAX\_MONITOR\_COST/REAL\_RATE)\*(1-

STORAGE IND),0)

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Lump all post-operations monitoring costs in the last year of

operations.

TYPE:

**RCE** 

NAME:

MONITOR\_COST

AMOUNT:

IF(MONITOR IND=0,(LUMP MONITOR COST+

OPS\_MONITOR\_COST)\*(1-STORAGE\_IND), OPS\_MONITOR\_COST\*(1-STORAGE\_IND))

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Monitor cost is either the total of all monitoring costs out to

infinity, or just the sum through the end of operations.

TYPE:

RCE

NAME:

CE DESTR DISPOS

AMOUNT:

IF(TIME=LIFE,DESTR DISPOS/(1+REAL RATE),0)

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

0

DESCRIPTION:

Destruction/demolition of processing equipment occurs at the end

of operations

REFERENCE:

Rod Gimpel/FERMCO.

RCE

NAME:

OH RESEARCH DEV

AMOUNT:

OH RATE\*RESEARCH DEV

TIME PHASING:

START:

0

NO. PMTS:

2

SKIP FACTOR:

0

DESCRIPTION:

Overhead associated with research and development.

REFERENCE:

Rod Gimpel/FERMCO.

TYPE:

**RCE** 

NAME:

OH OPSMX

AMOUNT:

OH RATE\*OPSMX BASE

TIME PHASING:

START:

5

NO. PMTS:

66

SKIP FACTOR:

n

**DESCRIPTION:** 

Destruction/demolition of processing equipment.

REFERENCE:

Rod Gimpel/FERMCO.

TYPE:

**RCE** 

NAME:

OH FAC EQPT

AMOUNT:

OH RATE\*FAC EQPT BASE

TIME PHASING:

START:

0

NO. PMTS:

5

SKIP FACTOR:

0

DESCRIPTION:

Destruction/demolition of processing equipment.

REFERENCE:

Rod Gimpel/FERMCO.

TYPE:

**RCE** 

NAME:

OH PHASEOUT DISP

AMOUNT:

OH RATE\* PHASEOUT DISP BASE

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead for destruction/demolition of processing equipment.

RCE

NAME:

OPSMX\_BASE

AMOUNT:

OPERATIONS+MAINTENANCE-ADDITIVES\_COST

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead base for operations and maintenance phase - does not

include additive costs.

REFERENCE:

Engineering judgement

TYPE:

**RCE** 

NAME:

PHASEOUT\_DISP\_BASE

AMOUNT:

SUM(TRANS COST, ONSITE COST, OFFSITE\_COST,

OPS MONITOR COST, CE DESTR DISPOS)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

**DESCRIPTION:** 

Overhead base for transportation, storage, and

destruction/demolition phase - does not include post-operations

monitoring costs.

REFERENCE:

Engineering judgement

TYPE:

**RCE** 

NAME:

FAC EQPT BASE

AMOUNT:

SUM(CIVIL ENG, CAP EQPT)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overhead base for facilities and equipment - does not include

melter costs.

REFERENCE:

Engineering judgement

RCE

NAME:

CAP EQPT

AMOUNT:

SUM(MELTER\_COST, EQPT\_COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All capital equipment costs.

TYPE:

**RCE** 

NAME:

FACILITIES EQPT

AMOUNT:

SUM(CIVIL ENG, CAP EQPT, OH FAC\_EQPT)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All facilities and equipment costs.

TYPE:

**RCE** 

NAME:

FACILITIES\_EQPT\_INF

AMOUNT:

FACILITIES EQPT\*(INF\_DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated facilities and equipment costs.

TYPE:

**RCE** 

NAME:

**OPERATIONS** 

AMOUNT:

SUM(LABOR COST, PROTECTIVE EQPT,

POWER\_COST, ADDITIVES\_COST,

TESTIN COST, TESTOUT COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All operations costs.

RCE

NAME:

LABOR COST

AMOUNT:

SUM(LABOR1 COST, LABOR2 COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

ADDITIVES COST

AMOUNT:

SUM(SILICA COST,NA2CO3 COST,BORAX COST,RESIN COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

**MAINTENANCE** 

AMOUNT:

SUM(MELTER\_MX\_COST, GEN\_MX\_COST)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

RCE

NAME:

OPS MX

AMOUNT:

SUM(OPERATIONS, MAINTENANCE, OH OPSMX)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

TYPE:

**RCE** 

NAME:

RESEARCH DEVELOP

AMOUNT:

SUM(RESEARCH\_DEV, OH\_RESEARCH\_DEV)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

RCE

NAME:

OPS MX INF

AMOUNT:

OPS MX\*(INF DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated operations and maintenance cost.

`TYPE:

**RCE** 

NAME:

PHASEOUT DISPOSAL

AMOUNT:

SUM(TRANS COST, ONSITE COST, OFFSITE COST,

MONITOR COST, CE DESTR DISPOS,

OH PHASEOUT DISP)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

All destruction/disposal, transprtation, storage and monitoring

costs.

TYPE:

**RCE** 

NAME:

PHASEOUT DISPOSAL INF

AMOUNT:

PHASEOUT DISPOSAL\*(INF DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated destruction/disposal, transprtation, storage and monitoring

costs.

TYPE:

**RCE** 

NAME:

**PROJECT** 

AMOUNT:

SUM(RESEARCH DEVELOP, FACILITIES EOPT, OPS MX,

PHASEOUT DISPOSAL)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Overall project cost.

**RCE** 

NAME:

PROJECT\_INF

AMOUNT:

PROJECT\*(INF\_DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

0

DESCRIPTION:

Inflated project cost.

TYPE:

**RCE** 

NAME:

RESEARCH DEVELOP INF

AMOUNT:

RESEARCH\_DEVELOP\*(INF\_DEF^TIME)

TIME PHASING:

START:

0

NO. PMTS:

71

SKIP FACTOR:

Appendix C: Facilities Cost Estimation Worksheets

# Vitrification Facility Cost

|                          | FSR        | Adjusted FSR                                               |
|--------------------------|------------|------------------------------------------------------------|
| Proposition 1 1 1        |            | 44,000 sf 33,000 sf 22,000 sf 15,000 sf                    |
| Excavation and civil     | 62,700     | 229,000 (same as for pre-treatment facility)               |
| Concrete                 | 336,500    | 336,500                                                    |
| Structural steel         | 2,273,100  | 2,273,100                                                  |
| Machinery and eqpt       | 29,993,200 | 425,000 (overhead crane, feed                              |
|                          |            | conveyor, hopper)                                          |
| Piping                   | 550,400    | 550,400                                                    |
| Electrical               | 5,588,000  | 2,350,000                                                  |
| Direct field costs       | 38,803,900 | 6,164,000                                                  |
| Vitrification additives  | 22,500,000 | 0                                                          |
| Supervision - contractor | 2,498,617  | 369,840                                                    |
| Tools/consumables        | 881,900    | 92,460                                                     |
| Equipment rental         | 3,109,280  | 184,920                                                    |
| Temp. facilities         | 881,900    | 98,900 (same as for pre-treatment facility)                |
| Temp. utl's hook-up      | 440,900    | 440,900                                                    |
| Job clean-up             | 881,900    | 98,900 (same as for pre-treatment facility)                |
| Safety                   | 440,900    | 49,500 (same as for pre-treatment facility)                |
| Health physics           | 3,624,500  | 406,700 (same as for pre-treatment facility)               |
| CERCLA                   | 655,700    | 0                                                          |
| Bond                     | 388,000    | 93,600                                                     |
| Overhead and profit      | 6,759,700  | 1,000,000 (approx. same as for pre-<br>treatment facility) |
| Payroll and benefits     | 7,371,100  | 494,775 (same as for pre-treatment facility)               |
| Indirect field costs     | 50,434,397 | 3,330,495                                                  |
| Electrical power         | 46,200,000 | 0                                                          |
| Soil/Water/Air           | 388,000    | 45,400 (same as for pre-treatment                          |
|                          |            | facility)                                                  |
| Project mgmt             | 5,354,300  | 0                                                          |
| Construction mgmt        | 6,246,700  | 379,780                                                    |
| FERMCO field support     | 58,189,000 | 425,180                                                    |

| Engineering | 15,170,500    | 616,400                                           |
|-------------|---------------|---------------------------------------------------|
|             |               |                                                   |
| Tax         | 5,649,600     | 211,900 (same as for pre-treatment facility)      |
| Risk        | 38,696,900    | 1,053,607                                         |
| Contingency | 20,189,688    | 0                                                 |
| Total       | \$227,133,985 | \$11,801,582 \$10,178,865 \$7,375,989 \$5,029,000 |

# Rail Siding/Silos

|                          | FSR       | Adjusted FSR |
|--------------------------|-----------|--------------|
| Excavation and Civil     | 1,231,700 | •            |
| Concrete                 | 0         | 0            |
| Structural Steel         | 0         | 0            |
| Machinery and Eqpmt      | 0         | 0            |
| Piping                   | 0         | 0            |
| Electrical               | 0         | 0            |
| Direct field costs       | 1,231,700 | 1,231,700    |
| Supervision - contractor | 53,200    | 73,902       |
| Tools/consumables        | 18,800    | 18,476       |
| Equipment rental         | 1,536,400 | 804,400      |
| Temp. facilities         | 18,800    | 18,800       |
| Temp. utl's hook-up      | 9,400     | 9,400        |
| Job clean-up             | 18,800    | 18,800       |
| Safety                   | 9,400     | 9,400        |
| Health physics           | 77,200    | 77,200       |
| CERCLA                   | 13,700    | 0            |
| Bond                     | 12,300    | 27,000       |
| Overhead and profit      | 270,000   | 334,200      |
| Payroll and benefits     | 240,800   | 93,865       |
| Indirect field costs     | 2,278,800 | 1,485,442    |
| Soil/Water/Air           | 12,300    | 12,300       |
| Project mgmt             | 210,600   | 0            |
| Construction mgmt        | 245,700   | 108,686      |
| FERMCO field support     | 468,600   | 120,986      |

| Engineering              | 596,800     | 596,800         |
|--------------------------|-------------|-----------------|
| Tax                      | 58,900      | 58,900          |
| Risk                     | 1,019,656   | 343,493         |
| Contingency              | 602,524     | 0               |
|                          | ŕ           |                 |
| Total                    | \$6,256,980 | \$3,837,321     |
| Ancillary Facilities     |             |                 |
|                          | FSR         | Adjusted<br>FSR |
| Excavation and Civil     | 1,609,900   | 1,609,900       |
| Buildings                | 605,500     | 605,500         |
| Piping                   | 550,400     | 550,400         |
| Electrical               | 550,000     | 550,000         |
| Direct field costs       | 3,315,800   | 3,315,800       |
| Supervision - contractor | 228,400     | 198,948         |
| Tools/consumables        | 80,600      | 49,737          |
| Equipment rental         | 272,200     | 99,474          |
| Temp. facilities         | 80,600      | 80,600          |
| Temp. utl's hook-up      | 40,300      | 40,300          |
| Job clean-up             | 80,600      | 80,600          |
| Safety                   | 40,300      | 40,300          |
| Health physics           | 331,300     | 331,300         |
| CERCLA                   | 58,500      | 0               |
| Bond                     | 33,200      | 56,400          |
| Overhead and profit      | 410,600     | 792,500         |
| Payroll and benefits     | 1,033,800   | 537,497         |
| Indirect field costs     | 2,690,400   | 2,307,656       |
| Soil/Water/Air           | 33,200      | 33,200          |
| Project mgmt             | 499,000     | 0               |
| Construction mgmt        | 420,500     | 224,938         |

258,138

952,700

FERMCO field support

| Engineering | 1,021,200   | 331,580     |
|-------------|-------------|-------------|
| Tax         | 119,700     | 119,700     |
| Risk        | 972,048     | 621,317     |
| Contingency | 567,028     | 0           |
| Total       | \$9,638,876 | \$6,954,192 |

Appendix D. Verification/Validation of Simulation Results

| Hand Calculations for Output Glass V | Volume:       |
|--------------------------------------|---------------|
| Berm Soil Volume (m3)                | 530000        |
| % After Soil Wash                    | 0.36          |
| Volume of Soil to Melter             | 190800        |
| Pit Sludge Volume (m3)               | 340000        |
| Soil to Melter (m3)                  | <u>190800</u> |
| Total Waste to Melter (m3)           | 530800        |
| Average Density (ton/m3)             | 1.4           |
| Mass of Waste to Melter              | 743120        |
| Bulk Up Due to Additives             | 1.47          |
| Total Mass to Melter                 | 1092386.4     |
| Volume Reduction Factor              | 0.6           |
| Mass to Glass                        | 655431.84     |
| Density of Glass (ton/m3)            | 2.7           |
| Volume of Glass (m3)                 | 242752.5333   |
| Void Space Bulk Up Factor            | 0.7           |
| Predicted Glass Gem Volume           | 346789.3333   |
| Simulation Gem Volume                | 331687        |
| Ratio of Actual to Predicted         | 0.956450987   |
| Hand Calculations for life:          |               |
| Melter O/P (tons/day)                | 100           |
| Melter Availability                  | 0.68          |
| Adjusted Melter Output               | 68            |
| (tons/day)                           |               |
| 0.6 Mass Reduction (organics)        | 0.6           |
| Mass of waste/additives              | 113.3333333   |
| (tons/day)                           |               |
| Mass of waste (tons/day)             | 77.09750567   |
| Total Waste to Remediate (tons)      | 743120        |
| Predicted Days to Remediate          | 9638.703529   |
| Predicted Years to Remediate         | 26.40740693   |
| Simulation Results (years)           | 26.4          |
| Ratio of Actual to Predicted         | 0.999719513   |

## Appendix E. Regression Models for Cost Estimating Relationships

Regression models for calculating cost estimating relationships versus waste volume.

#### Cementation:

#### Vitrification:

A=On-site, B=Off-site

C1: 200 gallon/minute capacity
C2: 600 gallon/minute capacity
C3: 1000 gallon/minute capacity
C3: 1000 gallon/minute capacity
C4: 200 gallon/minute capacity
C5: 500 tons/day capacity

Q=Waste Volume

#### <u>M1</u>

| Q    | Life | Glass  | Power   | Soil    | Na2CO3 | SiO2   | Borax  | <b>Batches</b> |
|------|------|--------|---------|---------|--------|--------|--------|----------------|
| 0.87 | 26.6 | 332801 | 2076087 | 709796  | 114480 | 128546 | 110490 | 4748           |
| 0.87 | 25.8 | 331665 | 2069022 | 709796  | 113668 | 127304 | 110149 | 4749           |
| 0.87 | 25.6 | 332099 | 2071758 | 709646  | 114240 | 127977 | 110210 | 4748           |
| 0.87 | 25.7 | 332537 | 2074311 | 709497  | 113837 | 129446 | 110746 | 4748           |
| 0.87 | 27.1 | 332001 | 2071265 | 709646  | 114299 | 128224 | 110263 | 4748           |
| 1.50 | 45.1 | 580079 | 3618384 | 1198928 | 199646 | 232608 | 192288 | 8212           |
| 1.50 | 45.9 | 581803 | 3629179 | 1198928 | 200797 | 232716 | 192683 | 8212           |
| 1.50 | 46   | 582947 | 3636326 | 1199074 | 201012 | 235752 | 193243 | 8213           |
| 1.50 | 45.6 | 582671 | 3634616 | 1198928 | 200958 | 234829 | 192790 | 8212           |
| 1.50 | 44.9 | 581302 | 3625589 | 1199074 | 201141 | 233309 | 192465 | 8212           |
| 2.00 | 60.4 | 773855 | 4826993 | 1598182 | 266423 | 310041 | 256342 | 1095           |
| 2.00 | 62.1 | 775115 | 4834867 | 1598328 | 267003 | 309669 | 256833 | 10956          |
| 2.00 | 61.2 | 776863 | 4845574 | 1598328 | 267789 | 313830 | 257346 | 10955          |
| 2.00 | 61.2 | 776096 | 4840982 | 1598182 | 267555 | 311562 | 256743 | 10955          |
| 2.00 | 59.5 | 775230 | 4835621 | 1598036 | 267980 | 311221 | 256764 | 10951          |

<u>Life</u> SUMMARY OUTPUT

| Regression Statistics |            |  |  |  |
|-----------------------|------------|--|--|--|
| Multiple R            | 0.99885282 |  |  |  |
| R Square              | 0.99770695 |  |  |  |
| Adjusted R Square     | 0.92627838 |  |  |  |
| Standard Error        | 0.70485184 |  |  |  |
| Observations          | 15         |  |  |  |

## ANOVA

|            | df | SS          | MS       | F        | Significance<br>F |
|------------|----|-------------|----------|----------|-------------------|
| Regression | 1  | 3026.308574 | 3026.309 | 6091.406 | 9.35353E-19       |
| Residual   | 14 | 6.955425623 | 0.496816 |          |                   |
| Total      | 15 | 3033.264    |          |          |                   |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%  | Upper<br>95% |
|-----------|--------------|----------------|----------|----------|------------|--------------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A       | #N/A         |
| Q         | 30.3656681   | 0.11908303     | 254.9958 | 4.49E-27 | 30.1102602 | 30.62108     |

#### Glass SUMMARY OUTPUT

| Regression Statistics |            |  |  |  |
|-----------------------|------------|--|--|--|
| Multiple R            | 0.99986961 |  |  |  |
| R Square              | 0.99973924 |  |  |  |
| Adjusted R Square     | 0.92831067 |  |  |  |
| Standard Error        | 3032.41842 |  |  |  |
| Observations          | 15         |  |  |  |

|            | df | SS          | MS       | F        | Significance<br>F |
|------------|----|-------------|----------|----------|-------------------|
| Regression | 1  | 4.93574E+11 | 4.94E+11 | 53675.24 | 6.80907E-25       |
| Residual   | 14 | 128737860.6 | 9195561  |          |                   |
| Total      | 15 | 4.93703E+11 |          |          |                   |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper<br>95% |
|-----------|--------------|----------------|----------|----------|-------------|--------------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A         |
| Q         | 387123.567   | 512.3198276    | 755.6287 | 1.12E-33 | 386024.7493 | 388222.4     |

#### Power SUMMARY OUTPUT

| Regression Statistics |            |  |  |  |  |
|-----------------------|------------|--|--|--|--|
| Multiple R            | 0.99987129 |  |  |  |  |
| R Square              | 0.9997426  |  |  |  |  |
| Adjusted R Square     | 0.92831403 |  |  |  |  |
| Standard Error        | 18790.9822 |  |  |  |  |
| Observations          | 15         |  |  |  |  |

## ANOVA

|            | df | SS          | MS       | F       | Significance<br>F |
|------------|----|-------------|----------|---------|-------------------|
| Regression | 1  | 1.92003E+13 | 1.92E+13 | 54376.1 | 6.25856E-25       |
| Residual   | 14 | 4943414194  | 3.53E+08 |         |                   |
| Total      | 15 | 1.92052E+13 |          |         |                   |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper<br>95% |
|-----------|--------------|----------------|----------|----------|-------------|--------------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A         |
| Q         | 2414749.47   | 3174.691435    | 760.6249 | 1.02E-33 | 2407940.431 | 2421559      |

## Soil SUMMARY OUTPUT

| Regression Statistics |            |  |  |  |  |
|-----------------------|------------|--|--|--|--|
| Multiple R            | 0.99976683 |  |  |  |  |
| R Square              | 0.99953371 |  |  |  |  |
| Adjusted R Square     | 0.92810514 |  |  |  |  |
| Standard Error        | 8121.73974 |  |  |  |  |
| Observations          | 15         |  |  |  |  |

|            | df |   | SS          | MS       | $\overline{F}$ | Significance |
|------------|----|---|-------------|----------|----------------|--------------|
|            |    |   |             |          |                | F            |
| Regression |    | 1 | 1.97958E+12 | 1.98E+12 | 30010.55       | 2.97738E-23  |
| Residual   | 14 | 4 | 923477189   | 65962656 |                |              |
| Total      | 1: | 5 | 1.9805E+12  |          |                |              |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper<br>95% |
|-----------|--------------|----------------|----------|----------|-------------|--------------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A         |
| Q         | 800970.514   | 1372.148472    | 583.7346 | 4.14E-32 | 798027.5455 | 803913.5     |

## N22CO3 SUMMARY OUTPUT

| Regression Statistics |            |  |  |  |
|-----------------------|------------|--|--|--|
| Multiple R            | 0.9997804  |  |  |  |
| R Square              | 0.99956085 |  |  |  |
| Adjusted R Square     | 0.92813228 |  |  |  |
| Standard Error        | 1360.93347 |  |  |  |
| Observations          | 15         |  |  |  |

#### ANOVA

|            | df | SS          | MS      | F        | Significance<br>F |
|------------|----|-------------|---------|----------|-------------------|
| Regression | 1  | 59020074728 | 5.9E+10 | 31865.88 | 2.01634E-23       |
| Residual   | 14 | 25929958.82 | 1852140 |          |                   |
| Total      | 15 | 59046004686 |         |          |                   |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper<br>95% |
|-----------|--------------|----------------|----------|----------|-------------|--------------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A         |
| Q         | 133445.229   | 229.9264499    | 580.3822 | 4.49E-32 | 132952.0855 | 133938.4     |

# SiO2 SUMMARY OUTPUT

| Regression Statistics |            |  |  |  |
|-----------------------|------------|--|--|--|
| Multiple R            | 0.99850845 |  |  |  |
| R Square              | 0.99701912 |  |  |  |
| Adjusted R Square     | 0.92559055 |  |  |  |
| Standard Error        | 4238.41416 |  |  |  |
| Observations          | 15         |  |  |  |

|            | df | SS         | MS         | F        | Significance<br>F |
|------------|----|------------|------------|----------|-------------------|
| Regression | 1  | 8411907088 | 5 8.41E+10 | 4682.607 | 5.1497E-18        |
| Residual   | 14 | 251498163. | 8 17964155 |          |                   |
| Total      | 15 | 8437056904 | 9          |          |                   |

|           | Coefficients | Standard Error | t Stat  | P-value  | Lower 95%   | Upper<br>95% |
|-----------|--------------|----------------|---------|----------|-------------|--------------|
| Intercept | 0            | #N/A           | #N/A    | #N/A     | #N/A        | #N/A         |
| Q         | 154835.074   | 716.0699181    | 216.229 | 4.51E-26 | 153299.2551 | 156370.9     |

#### **Borax** SUMMARY OUTPUT

| Regression Statistics |            |  |  |  |  |  |
|-----------------------|------------|--|--|--|--|--|
| Multiple R            | 0.99991159 |  |  |  |  |  |
| R Square              | 0.99982318 |  |  |  |  |  |
| Adjusted R Square     | 0.92839461 |  |  |  |  |  |
| Standard Error        | 824.96607  |  |  |  |  |  |
| Observations          | 15         |  |  |  |  |  |

## ANOVA

|            | df | SS          | MS       | F        | Significance<br>F |
|------------|----|-------------|----------|----------|-------------------|
| Regression | 1  | 53875394839 | 5.39E+10 | 79162.28 | 5.45073E-26       |
| Residual   | 14 | 9527966.225 | 680569   |          |                   |
| Total      | 15 | 53884922805 |          |          |                   |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper<br>95% |
|-----------|--------------|----------------|----------|----------|-------------|--------------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A         |
| Q         | 128255.747   | 139.3760412    | 920.2137 | 7.07E-35 | 127956.8146 | 128554.7     |

#### **Batches**

# SUMMARY OUTPUT

| Regression Statistics |            |  |  |  |  |  |
|-----------------------|------------|--|--|--|--|--|
| Multiple R            | 0.57572602 |  |  |  |  |  |
| R Square              | 0.33146045 |  |  |  |  |  |
| Adjusted R Square     | 0.26003188 |  |  |  |  |  |
| Standard Error        | 2478.41626 |  |  |  |  |  |
| Observations          | 15         |  |  |  |  |  |

|            | df | SS          | MS       | F        | Significance<br>F |
|------------|----|-------------|----------|----------|-------------------|
| Regression | 1  | 42636460.47 | 42636460 | 6.941169 | 0.020606068       |
| Residual   | 14 | 85995660.46 | 6142547  |          |                   |
| Total      | 15 | 128632120.9 |          |          |                   |

|           | Coefficients | Standard Error | t Stat  | P-value  | Lower 95%   | Upper<br>95% |
|-----------|--------------|----------------|---------|----------|-------------|--------------|
| Intercept | 0            | #N/A           | #N/A    | #N/A     | #N/A        | #N/A         |
| Q         | 4911.44929   | 418.7224905    | 11.7296 | 1.25E-08 | 4013.378063 | 5809.521     |

| N.A | 1  |
|-----|----|
| IV. | Ų, |

| Q    | Life | Glass  | Power   | Soil    | Na2CO3 | SiO2   | Borax  | Batches |
|------|------|--------|---------|---------|--------|--------|--------|---------|
| 0.87 | 8.1  | 332462 | 2074937 | 709796  | 114404 | 129218 | 110297 | 4745    |
| 0.87 | 8.2  | 332108 | 2072251 | 709497  | 114435 | 127622 | 110332 | 4740    |
| 0.87 | 7.8  | 329199 | 2054413 | 709199  | 112600 | 126160 | 109610 | 4740    |
| 0.87 | 8.5  | 332259 | 2073609 | 709796  | 114906 | 128156 | 110288 | 4740    |
| 0.87 | 8    | 331856 | 2070879 | 709497  | 113576 | 127689 | 110544 | 4742    |
| 1.50 | 13.9 | 582666 | 3635550 | 1198199 | 201602 | 234638 | 193310 | 8204    |
| 1.50 | 14.5 | 580308 | 3620667 | 1198345 | 199852 | 232092 | 192514 | 8204    |
| 1.50 | 14.6 | 582766 | 3635079 | 1199074 | 201456 | 236980 | 193411 | 8204    |
| 1.50 | 14   | 579868 | 3617957 | 1198636 | 199817 | 232963 | 192240 | 8205    |
| 1.50 | 13.6 | 582488 | 3634288 | 1199074 | 201053 | 234114 | 193304 | 8210    |
| 2.00 | 18.6 | 776758 | 4845583 | 1598036 | 268573 | 312140 | 257532 | 10943   |
| 2.00 | 19.4 | 773972 | 4828591 | 1597890 | 266233 | 309202 | 256611 | 10946   |
| 2.00 | 19.2 | 777636 | 4851403 | 1597890 | 268496 | 315233 | 357834 | 10943   |
| 2.00 | 18.8 | 774966 | 4834322 | 1597744 | 267233 | 312024 | 256890 | 10944   |
| 2.00 | 18.7 | 776365 | 4843550 | 1598036 | 267942 | 312152 | 257572 | 10947   |

<u>Life</u> SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.9974284 |  |  |  |  |
| R Square              | 0.9948635 |  |  |  |  |
| Adjusted R Square     | 0.9234349 |  |  |  |  |
| Standard Error        | 0.3291496 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 293.772581  | 293.7726 | 2711.594 | 1.77294E-16    |
| Residual   | 14 | 1.516752373 | 0.108339 |          |                |
| Total      | 15 | 295.2893333 |          |          |                |

| (*        | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|----------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A      |
| Q         | 9.4370406    | 0.055609035    | 169.7034 | 1.34E-24 | 9.317771006 | 9.55631   |

# Glass SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.99982   |  |  |  |  |
| R Square              | 0.9996399 |  |  |  |  |
| Adjusted R Square     | 0.9282114 |  |  |  |  |
| Standard Error        | 3572.4968 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 4.96078E+11 | 4.96E+11 | 38869.25 | 5.54543E-24    |
| Residual   | 14 | 178678270   | 12762734 |          |                |
| Total      | 15 | 4.96257E+11 |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|----------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A      |
| Q         | 387158.29    | 603.5647806    | 641.4528 | 1.11E-32 | 385863.7703 | 388452.8  |

# <u>Power</u> SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.9998254 |  |  |  |  |
| R Square              | 0.9996509 |  |  |  |  |
| Adjusted R Square     | 0.9282223 |  |  |  |  |
| Standard Error        | 21941.221 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

## ANOVA

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 1.92975E+13 | 1.93E+13 | 40084.68 | 4.53986E-24    |
| Residual   | 14 | 6739840654  | 4.81E+08 |          |                |
| Total      | 15 | 1.93042E+13 |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|----------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A      |
| Q         | 2415427.8    | 3706.916767    | 651.6002 | 8.88E-33 | 2407477.295 | 2423378   |

## Soil SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.9997656 |  |  |  |  |
| R Square              | 0.9995313 |  |  |  |  |
| Adjusted R Square     | 0.9281027 |  |  |  |  |
| Standard Error        | 8140.936  |  |  |  |  |
| Observations          | 15        |  |  |  |  |

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 1.97877E+12 | 1.98E+12 | 29857.03 | 3.07827E-23    |
| Residual   | 14 | 927847735.4 | 66274838 |          |                |
| Total      | 15 | 1.9797E+12  |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|----------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A      |
| Q         | 800803.69    | 1375.391628    | 582.2369 | 4.29E-32 | 797853.7678 | 803753.6  |

## Na2CO3 SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.9996875 |  |  |  |  |
| R Square              | 0.9993751 |  |  |  |  |
| Adjusted R Square     | 0.9279466 |  |  |  |  |
| Standard Error        | 1628.3303 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

# ANOVA

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 59368611203 | 5.94E+10 | 22390.92 | 1.99646E-22    |
| Residual   | 14 | 37120433.83 | 2651460  |          |                |
| Total      | 15 | 59405731636 |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%  | Upper 95% |
|-----------|--------------|----------------|----------|----------|------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A       | #N/A      |
| Q         | 133538.52    | 275.1025031    | 485.4137 | 5.47E-31 | 132948.483 | 134128.6  |

# SiO2 SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.9981065 |  |  |  |  |
| R Square              | 0.9962165 |  |  |  |  |
| Adjusted R Square     | 0.9247879 |  |  |  |  |
| Standard Error        | 4812.5212 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 85375717550 | 8.54E+10 | 3686.286 | 2.42746E-17    |
| Residual   | 14 | 324245048.4 | 23160361 |          |                |
| Total      | 15 | 85699962598 |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|----------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A      |
| Q         | 155089.34    | 813.0639332    | 190.7468 | 2.61E-25 | 153345.4945 | 156833.2  |

## **Borax** SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.9399902 |  |  |  |  |
| R Square              | 0.8835816 |  |  |  |  |
| Adjusted R Square     | 0.8121531 |  |  |  |  |
| Standard Error        | 25451.302 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

## ANOVA

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 68829271261 | 6.88E+10 | 106.2559 | 1.26392E-07    |
| Residual   | 14 | 9068762601  | 6.48E+08 |          |                |
| Total      | 15 | 77898033863 |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|----------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A      |
| Q         | 134138.59    | 4299.936448    | 31.19548 | 2.43E-14 | 124916.1307 | 143361    |

# **Batches**

SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.9999913 |  |  |  |  |
| R Square              | 0.9999827 |  |  |  |  |
| Adjusted R Square     | 0.9285541 |  |  |  |  |
| Standard Error        | 10.942867 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 96635387.95 | 96635388 | 807000.7 | 1.52242E-32    |
| Residual   | 14 | 1676.448826 | 119.7463 |          |                |
| Total      | 15 | 96637064.4  |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%  | Upper 95% |
|-----------|--------------|----------------|----------|----------|------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A       | #N/A      |
| Q         | 5469.2258    | 1.848771216    | 2958.303 | 5.62E-42 | 5465.26054 | 5473.191  |

# <u>M3</u>

| Q    | Life | Glass  | Power   | Soil    | Na2CO3 | SiO2   | Borax  | Batches |
|------|------|--------|---------|---------|--------|--------|--------|---------|
| 0.87 | 5.5  | 329307 | 2055169 | 709795  | 113199 | 126814 | 109808 | 4729    |
| 0.87 | 5.1  | 332054 | 2073412 | 709646  | 113969 | 127130 | 110546 | 4739    |
| 0.87 | 5    | 331222 | 2067714 | 709945  | 114216 | 128462 | 110335 | 4734    |
| 0.87 | 5.1  | 329860 | 2059068 | 709348  | 113277 | 126113 | 109613 | 4733    |
| 0.87 | 5.2  | 331895 | 2070779 | 709796  | 114051 | 128373 | 110693 | 4732    |
| 1.50 | 8.9  | 580165 | 3620108 | 1199074 | 200436 | 233090 | 192680 | 8199    |
| 1.50 | 8.6  | 580575 | 3623130 | 1199074 | 200022 | 233709 | 192718 | 8193    |
| 1.50 | 8.9  | 580254 | 3621393 | 1198636 | 200340 | 234358 | 192688 | 8193    |
| 1.50 | 8.8  | 581638 | 3629140 | 1198928 | 201160 | 235414 | 192972 | 8192    |
| 1.50 | 8.9  | 579640 | 3617552 | 1198782 | 199534 | 233123 | 192230 | 8192    |
| 2.00 | 11.8 | 773654 | 4827237 | 1597599 | 267450 | 310794 | 256832 | 10935   |
| 2.00 | 11.4 | 773996 | 4828187 | 1597890 | 266788 | 310577 | 256767 | 10932   |
| 2.00 | 11.6 | 775388 | 4837783 | 1598327 | 267105 | 313069 | 257023 | 10942   |
| 2.00 | 11.6 | 777082 | 4848087 | 1598182 | 268559 | 315162 | 257723 | 10932   |
| 2.00 | 11.7 | 773919 | 4829155 | 1597744 | 266427 | 311420 | 256582 | 10935   |

# <u>Life</u> SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |  |
|-----------------------|-----------|--|--|--|--|--|
| Multiple R            | 0.9981482 |  |  |  |  |  |
| R Square              | 0.9962999 |  |  |  |  |  |
| Adjusted R Square     | 0.9248713 |  |  |  |  |  |
| Standard Error        | 0.1662487 |  |  |  |  |  |
| Observations          | 15        |  |  |  |  |  |

|            | df | SS          | MS       | $\boldsymbol{\mathit{F}}$ | Significance F |
|------------|----|-------------|----------|---------------------------|----------------|
| Regression | 1  | 104.189059  | 104.1891 | 3769.688                  | 2.09991E-17    |
| Residual   | 14 | 0.386941044 | 0.027639 |                           |                |
| Total      | 15 | 104.576     |          |                           |                |

|           | Coefficients | Standard Error | t Stat  | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|---------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A    | #N/A     | #N/A        | #N/A      |
| Q         | 5.8480355    | 0.028087328    | 208.209 | 7.66E-26 | 5.787794128 | 5.908277  |

## Glass SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |  |  |
|-----------------------|-----------|--|--|--|--|--|--|
| Multiple R            | 0.9998178 |  |  |  |  |  |  |
| R Square              | 0.9996356 |  |  |  |  |  |  |
| Adjusted R Square     | 0.928207  |  |  |  |  |  |  |
| Standard Error        | 3590.3913 |  |  |  |  |  |  |
| Observations          | 15        |  |  |  |  |  |  |

## ANOVA

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 4.95086E+11 | 4.95E+11 | 38405.79 | 5.99496E-24    |
| Residual   | 14 | 180472732.9 | 12890909 |          |                |
| Total      | 15 | 4.95266E+11 |          |          |                |

|           | Coefficients | Standard Error | t Stat  | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|---------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A    | #N/A     | #N/A        | #N/A      |
| Q         | 386497.88    | 606.5880045    | 637.167 | 1.21E-32 | 385196.8793 | 387798.9  |

## **Power**

## **SUMMARY OUTPUT**

| Regression Statistics |           |  |  |  |  |  |  |
|-----------------------|-----------|--|--|--|--|--|--|
| Multiple R            | 0.9998249 |  |  |  |  |  |  |
| R Square              | 0.9996499 |  |  |  |  |  |  |
| Adjusted R Square     | 0.9282213 |  |  |  |  |  |  |
| Standard Error        | 21950.644 |  |  |  |  |  |  |
| Observations          | 15        |  |  |  |  |  |  |

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 1.92597E+13 | 1.93E+13 | 39971.88 | 4.62376E-24    |
| Residual   | 14 | 6745630927  | 4.82E+08 |          |                |
| Total      | 15 | 1.92664E+13 |          |          |                |

|           | Coefficients | Standard Error | t Stat  | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|---------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A    | #N/A     | #N/A        | #N/A      |
| Q         | 2411669.2    | 3708.508752    | 650.307 | 9.13E-33 | 2403715.274 | 2419623   |

# Soil SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.9997625 |  |  |  |  |
| R Square              | 0.9995251 |  |  |  |  |
| Adjusted R Square     | 0.9280965 |  |  |  |  |
| Standard Error        | 8193.8013 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

# ANOVA

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 1.97827E+12 | 1.98E+12 | 29465.54 | 3.3539E-23     |
| Residual   | 14 | 939937305.7 | 67138379 |          |                |
| Total      | 15 | 1.97921E+12 |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|----------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A      |
| Q         | 800880.45    | 1384.323093    | 578.5358 | 4.69E-32 | 797911.3689 | 803849.5  |

# Na2CO3 SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.9997247 |  |  |  |  |
| R Square              | 0.9994494 |  |  |  |  |
| Adjusted R Square     | 0.9280208 |  |  |  |  |
| Standard Error        | 1526.4816 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 59215695377 | 5.92E+10 | 25412.87 | 8.77123E-23    |
| Residual   | 14 | 32622046.87 | 2330146  |          |                |
| Total      | 15 | 59248317424 |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|----------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A      |
| Q         | 133287.91    | 257.8954167    | 516.8293 | 2.28E-31 | 132734.7833 | 133841    |

SiO2
SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.998044  |  |  |  |  |
| R Square              | 0.9960919 |  |  |  |  |
| Adjusted R Square     | 0.9246634 |  |  |  |  |
| Standard Error        | 4902.2735 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

|            | df | SS          | MS       | $\overline{F}$ | Significance F |
|------------|----|-------------|----------|----------------|----------------|
| Regression | 1  | 85755020298 | 8.58E+10 | 3568.326       | 2.99679E-17    |
| Residual   | 14 | 336452002.6 | 24032286 |                |                |
| Total      | 15 | 86091472300 |          |                |                |

| Name to the second seco | Coefficients | Standard Error | t Stat   | P-value | Lower 95%   | Upper 95% |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------|----------|---------|-------------|-----------|
| Intercept                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0            | #N/A           | #N/A     | #N/A    | #N/A        | #N/A      |
| Q                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 155009.52    | 828.2273715    | 187.1582 | 3.4E-25 | 153233.1477 | 156785.9  |

# Borax SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |  |
|-----------------------|-----------|--|--|--|--|
| Multiple R            | 0.99988   |  |  |  |  |
| R Square              | 0.9997599 |  |  |  |  |
| Adjusted R Square     | 0.9283314 |  |  |  |  |
| Standard Error        | 963.50752 |  |  |  |  |
| Observations          | 15        |  |  |  |  |

|            | df | SS          | MS       | F        | Significance F |
|------------|----|-------------|----------|----------|----------------|
| Regression | 1  | 54128504876 | 5.41E+10 | 58306.34 | 3.97664E-25    |
| Residual   | 14 | 12996854.45 | 928346.7 |          |                |
| Total      | 15 | 54141501730 |          |          |                |

|           | Coefficients | Standard Error | t Stat   | P-value | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|----------|---------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A    | #N/A        | #N/A      |
| Q         | 128277.89    | 162.7822878    | 788.0334 | 6.2E-34 | 127928.7539 | 128627    |

# Batches SUMMARY OUTPUT

| Regression Statistics |           |  |  |  |
|-----------------------|-----------|--|--|--|
| Multiple R            | 0.9999872 |  |  |  |
| R Square              | 0.9999745 |  |  |  |
| Adjusted R Square     | 0.9285459 |  |  |  |
| Standard Error        | 13.2666   |  |  |  |
| Observations          | 15        |  |  |  |

|            | df | SS          | MS       | $\overline{F}$ | Significance F |
|------------|----|-------------|----------|----------------|----------------|
| Regression | 1  | 96584299.7  | 96584300 | 548766.1       | 1.86714E-31    |
| Residual   | 14 | 2464.037332 | 176.0027 |                |                |
| Total      | 15 | 96586763.73 |          | *              |                |

|           | Coefficients | Standard Error | t Stat   | P-value  | Lower 95%   | Upper 95% |
|-----------|--------------|----------------|----------|----------|-------------|-----------|
| Intercept | 0            | #N/A           | #N/A     | #N/A     | #N/A        | #N/A      |
| Q         | 5463.0661    | 2.241360231    | 2437.389 | 8.45E-41 | 5458.258877 | 5467.873  |

# Appendix F. LCC Regressions

Quadratic regression models for plotting LCC versus waste volume.

## Cementation:

C1: 200 gallon/minute capacity
C2: 600 gallon/minute capacity
C3: 1000 gallon/minute capacity

Q=Waste Volume

## Vitrification:

M1: 100 tons/day capacity M2: 300 tons/day capacity M3: 500 tons/day capacity

|     | (   | C1A      |     | C2A      | (    | C3A      |      |
|-----|-----|----------|-----|----------|------|----------|------|
| Q   | Q^2 | Ops Life | LCC | Ops Life | LCC  | Ops Life | LCC  |
| 0.9 | 0.8 | 17.9     | 547 | 6.0      | 711  | 3.6      | 699  |
| 0.9 | 0.8 | 17.9     | 548 | 6.0      | 714  | 3.6      | 698  |
| 0.9 | 0.8 | 17.9     | 548 | 6.0      | 713  | 3.6      | 701  |
| 0.9 | 0.8 | 18.5     | 547 | 6.2      | 616  | 3.7      | 697  |
| 0.9 | 0.8 | 18.5     | 549 | 6.2      | 617  | 3.7      | 698  |
| 0.9 | 0.8 | 18.5     | 547 | 6.2      | 616  | 3.7      | 697  |
| 1.0 | 1.0 | 20.5     | 617 | 6.9      | 710  | 4.1      | 699  |
| 1.0 | 1.0 | 20.5     | 619 | 6.9      | 708  | 4.1      | 697  |
| 1.0 | 1.0 | 20.5     | 616 | 6.9      | 707  | 4.1      | 698  |
| 1.1 | 1.2 | 22.6     | 661 | 7.6      | 799  | 4.6      | 858  |
| 1.1 | 1.2 | 22.6     | 662 | 7.6      | 800  | 4.6      | 855  |
| 1.1 | 1.2 | 22.6     | 661 | 7.6      | 796  | 4.6      | 856  |
| 1.2 | 1.4 | 24.6     | 702 | 8.3      | 798  | 5.0      | 857  |
| 1.2 | 1.4 | 24.6     | 704 | 8.3      | 798  | 5.0      | 858  |
| 1.2 | 1.4 | 24.6     | 704 | 8.3      | 797  | 5.0      | 857  |
| 1.3 | 1.7 | 26.7     | 740 | 9.0      | 885  | 5.4      | 856  |
| 1.3 | 1.7 | 26.7     | 741 | 9.0      | 883  | 5.4      | 858  |
| 1.3 | 1.7 | 26.7     | 743 | 9.0      | 883  | 5.4      | 858  |
| 1.4 | 2.0 | 28.7     | 775 | 9.7      | 971  | 5.8      | 1015 |
| 1.4 | 2.0 | 28.7     | 779 | 9.7      | 969  | 5.8      | 1014 |
| 1.4 | 2.0 | 28.7     | 780 | 9.7      | 970  | 5.8      | 1011 |
| 1.5 | 2.3 | 30.8     | 815 | 10.3     | 971  | 6.2      | 1012 |
| 1.5 | 2.3 | 30.8     | 814 | 10.3     | 971  | 6.2      | 1013 |
| 1.5 | 2.3 | 30.8     | 815 | 10.3     | 972  | 6.2      | 1013 |
| 1.6 | 2.6 | 32.8     | 851 | 11.0     | 1058 | 6.6      | 1169 |
| 1.6 | 2.6 | 32.8     | 854 | 11.0     | 1054 | 6.6      | 1167 |
| 1.6 | 2.6 | 32.8     | 851 | 11.0     | 1053 | 6.6      | 1164 |
| 1.7 | 2.9 | 34.9     | 882 | 11.7     | 1135 | 7.0      | 1165 |
| 1.7 | 2.9 | 34.9     | 881 | 11.7     | 1136 | 7.0      | 1165 |
| 1.7 | 2.9 | 34.9     | 885 | 11.7     | 1135 | 7.0      | 1164 |
| 1.8 | 3.2 | 37.0     | 914 | 12.4     | 1135 | 7.4      | 1169 |
| 1.8 | 3.2 | 37.0     | 914 | 12.4     | 1140 | 7.4      | 1165 |
| 1.8 | 3.2 | 37.0     | 912 | 12.4     | 1134 | 7.4      | 1163 |
| 1.9 | 3.6 | 39.0     | 942 | 13.1     | 1216 | 7.9      | 1313 |
| 1.9 | 3.6 | 39.0     | 946 | 13.1     | 1216 | 7.9      | 1312 |
| 1.9 | 3.6 | 39.0     | 947 | 13.1     | 1218 | 7.9      | 1312 |
| 2.0 | 4.0 | 41.1     | 972 | 13.8     | 1294 | 8.3      | 1315 |
| 2.0 | 4.0 | 41.1     | 972 | 13.8     | 1296 | 8.3      | 1313 |
| 2.0 | 4.0 | 41.1     | 972 | 13.8     | 1294 | 8.3      | 1313 |

C1A SUMMARY OUTPUT

| Regression Statistics |      |  |  |  |  |
|-----------------------|------|--|--|--|--|
| Multiple R            | 1.00 |  |  |  |  |
| R Square              | 1.00 |  |  |  |  |
| Adj. R Square         | 0.97 |  |  |  |  |
| Standard Error        | 5.49 |  |  |  |  |
| Observations          | 39   |  |  |  |  |

|            | df | SS        | MS        | F     | Signif. F |
|------------|----|-----------|-----------|-------|-----------|
| Regression | 2  | 756447.24 | 378223.62 | 12551 | 6.42E-52  |
| Residual   | 37 | 1115.03   | 30.14     |       |           |
| Total      | 39 | 757562.27 |           |       | *         |

|           | Coefficients | Standard Error | t Stat | P-value | Lower<br>95% | Upper 95% |
|-----------|--------------|----------------|--------|---------|--------------|-----------|
| Intercept | 0            | #N/A           | #N/A   | #N/A    | #N/A         | #N/A      |
| Q         | 733.27       | 2.93           | 249.95 | 0.00    | 727.33       | 739.21    |
| Q^2       | -124.79      | 1.81           | -68.92 | 0.00    | -128.46      | -121.12   |

## C2A SUMMARY OUTPUT

| Regression Statistics |       |  |  |  |
|-----------------------|-------|--|--|--|
| Multiple R            | 0.99  |  |  |  |
| R Square              | 0.97  |  |  |  |
| Adj. R Square         | 0.95  |  |  |  |
| Standard Error        | 33.96 |  |  |  |
| Observations          | 39    |  |  |  |

|            | df | SS         | MS        | F      | Sign. F  |
|------------|----|------------|-----------|--------|----------|
| Regression | 2  | 1599054.68 | 799527.34 | 693.23 | 1.81E-29 |
| Residual   | 37 | 42673.75   | 1153.34   |        |          |
| Total      | 39 | 1641728.43 |           |        |          |

|           | Coefficients | Standard Error | t Stat | P-value | Lower<br>95% | Upper 95% |
|-----------|--------------|----------------|--------|---------|--------------|-----------|
| Intercept | 0.00         | #N/A           | #N/A   | #N/A    | #N/A         | #N/A      |
| Q         | 794.55       | 18.15          | 43.78  | 0.00    | 757.77       | 831.32    |
| Q^2       | -81.38       | 11.20          | -7.26  | 0.00    | -104.08      | -58.68    |

C3A SUMMARY OUTPUT

| Regression Statistics |       |  |  |  |
|-----------------------|-------|--|--|--|
| Multiple R            | 0.98  |  |  |  |
| R Square              | 0.96  |  |  |  |
| Adj. R Square         | 0.94  |  |  |  |
| Standard Error        | 42.64 |  |  |  |
| Observations          | 39    |  |  |  |

|            | df | SS         | MS        | F      | Signif. F |
|------------|----|------------|-----------|--------|-----------|
| Regression | 2  | 1764671.97 | 882335.98 | 485.19 | 9.20E-27  |
| Residual   | 37 | 67285.49   | 1818.53   |        |           |
| Total      | 39 | 1831957.46 |           |        |           |

|           | Coefficients | Standard Error | t Stat | P-value | Lower<br>95% | Upper 95% |
|-----------|--------------|----------------|--------|---------|--------------|-----------|
| Intercept | 0.00         | #N/A           | #N/A   | #N/A    | #N/A         | #N/A      |
| Q         | 826.92       | 22.79          | 36.29  | 0.00    | 780.75       | 873.10    |
| Q^2       | -83.97       | 14.07          | -5.97  | 0.00    | -112.47      | -55.47    |

| Cement | ation: Off-site |          |      |      |            |      |          |      |
|--------|-----------------|----------|------|------|------------|------|----------|------|
|        |                 | ClB      |      | C    | 2B         |      | C3B      |      |
| Q      | Q^2             | Ops Life | LCC  | 0    | ps Life LC | C    | Ops Life | LCC  |
|        | 0.87            | 0.76     | 17.9 | 3382 | 6.0        | 3904 | 3.6      | 4464 |
|        | 0.87            | 0.76     | 17.9 | 3371 | 6.0        | 3899 | 3.6      | 4479 |
|        | 0.87            | 0.76     | 17.9 | 3361 | 6.0        | 3913 | 3.6      | 4451 |
|        | 0.90            | 0.81     | 18.5 | 3370 | 6.2        | 3896 | 3.7      | 4453 |
|        | 0.90            | 0.81     | 18.5 | 3345 | 6.2        | 3917 | 3.7      | 4461 |
|        | 0.90            | 0.81     | 18.5 | 3368 | 6.2        | 3894 | 3.7      | 4455 |
|        | 1.00            | 1.00     | 20.5 | 3789 | 6.9        | 4507 | 4.1      | 4451 |
|        | 1.00            | 1.00     | 20.5 | 3774 | 6.9        | 4502 | 4.1      | 4434 |
|        | 1.00            | 1.00     | 20.5 | 3784 | 6.9        | 4496 | 4.1      | 4441 |
|        | 1.10            | 1.21     | 22.6 | 4028 | 7.6        | 5044 | 4.6      | 5506 |
|        | 1.10            | 1.21     | 22.6 | 4040 | 7.6        | 5078 | 4.6      | 5457 |
|        | 1.10            | 1.21     | 22.6 | 4054 | 7.6        | 5041 | 4.6      | 5504 |
|        | 1.20            | 1.44     | 24.6 | 4280 | 8.3        | 5061 | 5.0      | 5480 |
|        | 1.20            | 1.44     | 24.6 | 4266 | 8.3        | 5087 | 5.0      | 5491 |
|        | 1.20            | 1.44     | 24.6 | 4278 | 8.3        | 5040 | 5.0      | 5450 |
|        | 1.30            | 1.69     | 26.7 | 4528 | 9.0        | 5610 | 5.4      | 5484 |
|        | 1.30            | 1.69     | 26.7 | 4529 | 9.0        | 5601 | 5.4      | 5464 |
|        | 1.30            | 1.69     | 26.7 | 4518 | 9.0        | 5583 | 5.4      | 5480 |
|        | 1.40            | 1.96     | 28.7 | 4708 | 9.7        | 6154 | 5.8      | 6501 |
|        | 1.40            | 1.96     | 28.7 | 4733 | 9.7        | 6146 | 5.8      | 6491 |
|        | 1.40            | 1.96     | 28.7 | 4731 | 9.7        | 6169 | 5.8      | 6518 |
|        | 1.50            | 2.25     | 30.8 | 4957 | 10.3       | 6120 | 6.2      | 6470 |
|        | 1.50            | 2.25     | 30.8 | 4945 | 10.3       | 6144 | 6.2      | 6481 |

| 1.50 | 2.25 | 30.8 | 4960 | 10.3 | 6147 | 6.2 | 6513 |
|------|------|------|------|------|------|-----|------|
| 1.60 | 2.56 | 32.8 | 5102 | 11.0 | 6709 | 6.6 | 7485 |
| 1.60 | 2.56 | 32.8 | 5134 | 11.0 | 6693 | 6.6 | 7463 |
| 1.60 | 2.56 | 32.8 | 5113 | 11.0 | 6686 | 6.6 | 7469 |
| 1.70 | 2.89 | 34.9 | 5314 | 11.7 | 7175 | 7.0 | 7467 |
| 1.70 | 2.89 | 34.9 | 5321 | 11.7 | 7192 | 7.0 | 7484 |
| 1.70 | 2.89 | 34.9 | 5309 | 11.7 | 7195 | 7.0 | 7474 |
| 1.80 | 3.24 | 37.0 | 5491 | 12.4 | 7204 | 7.4 | 7455 |
| 1.80 | 3.24 | 37.0 | 5482 | 12.4 | 7197 | 7.4 | 7441 |
| 1.80 | 3.24 | 37.0 | 5486 | 12.4 | 7201 | 7.4 | 7463 |
| 1.90 | 3.61 | 39.0 | 5661 | 13.1 | 7699 | 7.9 | 8378 |
| 1.90 | 3.61 | 39.0 | 5645 | 13.1 | 7692 | 7.9 | 8463 |
| 1.90 | 3.61 | 39.0 | 5656 | 13.1 | 7704 | 7.9 | 8416 |
| 2.00 | 4.00 | 41.1 | 5811 | 13.8 | 8182 | 8.3 | 8428 |
| 2.00 | 4.00 | 41.1 | 5825 | 13.8 | 8192 | 8.3 | 8450 |
| 2.00 | 4.00 | 41.1 | 5818 | 13.8 | 8154 | 8.3 | 8440 |
|      |      |      |      |      |      |     |      |

C1B SUMMARY OUTPUT

| Regression Statistics |       |  |  |  |  |  |
|-----------------------|-------|--|--|--|--|--|
| Multiple R            | 1.00  |  |  |  |  |  |
| R Square              | 1.00  |  |  |  |  |  |
| Adj. R Square         | 0.97  |  |  |  |  |  |
| Standard Error        | 35.86 |  |  |  |  |  |
| Observations          | 39    |  |  |  |  |  |

|            | df | SS          | MS          | F       | Sig. F   |
|------------|----|-------------|-------------|---------|----------|
| Regression | 2  | 25174795.38 | 12587397.69 | 9786.01 | 5.62E-50 |
| Residual   | 37 | 47591.77    | 1286.26     |         |          |
| Total      | 39 | 25222387.15 |             |         |          |

|           | Coefficients | Standard Error | t Stat | P-value | Lower<br>95% | Upper 95% |
|-----------|--------------|----------------|--------|---------|--------------|-----------|
| Intercept | 0            | #N/A           | #N/A   | #N/A    | #N/A         | #N/A      |
| Q         | 4564.50      | 19.17          | 238.16 | 0.00    | 4525.66      | 4603.33   |
| Q^2       | -838.17      | 11.83          | -70.85 | 0.00    | -862.14      | -814.20   |

C2B SUMMARY OUTPUT

| Regression Statistics |        |  |  |  |  |  |
|-----------------------|--------|--|--|--|--|--|
| Multiple R            | 0.99   |  |  |  |  |  |
| R Square              | 0.99   |  |  |  |  |  |
| Adj. R Square         | 0.96   |  |  |  |  |  |
| Standard Error        | 140.37 |  |  |  |  |  |
| Observations          | 39     |  |  |  |  |  |

|            | df | SS          | MS          | F       | Sig. F   |
|------------|----|-------------|-------------|---------|----------|
| Regression | 2  | 71048503.85 | 35524251.92 | 1802.88 | 8.13E-37 |
| Residual   | 37 | 729055.29   | 19704.20    |         |          |
| Total      | 39 | 71777559.14 |             |         |          |

|           | Coefficients | Standard Error | t Stat | P-value | Lower<br>95% | Upper 95% |
|-----------|--------------|----------------|--------|---------|--------------|-----------|
| Intercept | 0            | #N/A           | #N/A   | #N/A    | #N/A         | #N/A      |
| Q         | 4835.51      | 75.01          | 64.46  | 0.00    | 4683.52      | 4987.50   |
| Q^2       | -403.90      | 46.30          | -8.72  | 0.00    | -497.72      | -310.09   |

# C3B SUMMARY OUTPUT

| Regression Statistics |        |  |  |  |  |
|-----------------------|--------|--|--|--|--|
| Multiple R            | 0.98   |  |  |  |  |
| R Square              | 0.96   |  |  |  |  |
| Adj. R Square         | 0.93   |  |  |  |  |
| Standard Error        | 280.82 |  |  |  |  |
| Observations          | 39     |  |  |  |  |

|            | df | SS          | MS          | F      | Sig. F   |
|------------|----|-------------|-------------|--------|----------|
| Regression | 2  | 73492259.89 | 36746129.94 | 465.98 | 1.85E-26 |
| Residual   | 37 | 2917753.19  | 78858.19    |        |          |
| Total      | 39 | 76410013.08 |             |        |          |

|           | Coefficients | Standard Error | t Stat | P-value | Lower<br>95% | Upper 95% |
|-----------|--------------|----------------|--------|---------|--------------|-----------|
| Intercept | 0            | #N/A           | #N/A   | #N/A    | #N/A         | #N/A      |
| Q         | 5263.11      | 150.07         | 35.07  | 0.00    | 4959.05      | 5567.18   |
| Q^2       | -516.42      | 92.63          | -5.58  | 0.00    | -704.11      | -328.74   |

| Vitrification |                    |              |            |              |       |              |                |
|---------------|--------------------|--------------|------------|--------------|-------|--------------|----------------|
|               |                    | M1A          |            | M2A          |       | M3A          |                |
| Q             | Q^2                | Ops Life     | LCC        | Ops Life     | LCC   | Ops Life     | LCC            |
|               |                    |              | (\$M)      |              | (\$M) |              | (M)            |
| 0.8           |                    | 26.4         | 473        | 8.2          |       | 5.0          | 592            |
| 0.8           |                    | 26.4         | 473        | 8.2          |       | 5.0          | 591            |
| 0.8           |                    | 26.4         | 473        | 8.2          |       | 5.0          | 593            |
| 0.9           |                    | 27.4         | 484        |              |       | 5.2          | 590            |
| 0.9           |                    | 27.4         | 485        | 8.5          |       | 5.2          | 593            |
| 0.9           |                    | 27.4         | 484        |              |       | 5.2          | 592            |
| 1.0           |                    | 30.4         | 514        |              |       | 5.8          | 659            |
| 1.0           |                    | 30.4         | 516        |              |       | 5.8          | 657            |
| 1.00          |                    | 30.4         | 514        |              |       | 5.8          | 659            |
| 1.10          |                    | 33.4         | 542        | 10.3         |       | 6.4          | 658            |
| 1.10          |                    | 33.4         | 543        | 10.3         |       | 6.4          | 661            |
| 1.10          |                    | 33.4         | 542        |              |       | 6.4          | 659            |
| 1.20          |                    | 36.5         | 569        |              |       | 7.0          | 747            |
| 1.20          |                    | 36.5         | 569        | 11.3         |       | 7.0          | 750            |
| 1.20          |                    | 36.5         | 569        | 11.3         |       | 7.0          | 746            |
| 1.30          |                    | 39.5         | 601        | 12.2         |       | 7.5          | 813            |
| 1.30          |                    | 39.5         | 601        | 12.2         |       | 7.5          | 810            |
| 1.30          |                    | 39.5         | 602        |              |       | 7.5          | 814            |
| 1.40          |                    | 42.6         | 622        |              |       | 8.1          | 811            |
| 1.40          |                    | 42.6         | 622        | 13.2         |       | 8.1          | 812            |
| 1.40          |                    | 42.6         | 624        |              |       | 8.1          | 811            |
| 1.50          |                    | 45.6         | 645        | 14.1         | 870   | 8.7          | 877            |
| 1.50          |                    | 45.6         | 644        |              | 866   | 8.7          | 872            |
| 1.50          |                    | 45.6         | 642        | 14.1         | 866   | 8.7          | 875<br>874     |
| 1.60          |                    | 48.6         | 662        | 15.0         |       | 9.3<br>9.3   | 874<br>875     |
| 1.60          |                    | 48.6         | 661<br>662 | 15.0<br>15.0 |       | 9.3          | 873<br>874     |
| 1.60          |                    | 48.6         | 680        |              |       | 9.9          | 957            |
| 1.70<br>1.70  |                    | 51.7<br>51.7 | 678        | 16.0         |       | 9.9          | 962            |
|               |                    | 51.7         | 680        | 16.0         |       | 9.9          | 902<br>954     |
| 1.70<br>1.80  |                    | 54.7         | 693        | 16.9         |       | 10.4         | 954<br>954     |
|               |                    |              |            | 16.9         |       | 10.4         | 955            |
| 1.80          |                    | 54.7<br>54.7 | 695        |              |       | 10.4         | 955<br>957     |
| 1.80          |                    |              | 692        |              |       |              |                |
| 1.90<br>1.90  |                    | 57.8<br>57.8 | 708<br>710 |              | •     | 11.0<br>11.0 | 1,015<br>1,013 |
| 1.90          |                    | 57.8<br>57.8 | 710<br>709 | 17.9<br>17.9 | -     | 11.0         | 1,013          |
| 2.00          |                    | 60.8         | 709<br>723 | 17.9         |       | 11.6         | 1,013          |
| 2.00          |                    | 60.8         | 723<br>722 |              |       | 11.6         | 1,072          |
| 2.00          |                    | 60.8         | 722        |              |       | 11.6         | 1,070          |
| 2.00          | <del>, 4</del> .00 | 0.00         | 122        | 10.0         | 1,008 | 11.0         | 1,0/1          |

# M1A SUMMARY OUTPUT

| Regression Statistics |      |
|-----------------------|------|
| Multiple R            | 1.00 |
| R Square              | 1.00 |
| Ad. R Square          | 1.00 |
| Standard Error        | 2.05 |
| Observations          | 39   |
|                       |      |

# ANOVA

|            | df | SS | ]         | MS I      | F        | Sig. F |
|------------|----|----|-----------|-----------|----------|--------|
| Regression |    | 2  | 264007.01 | 132003.50 | 31385.61 | 0.00   |
| Residual   |    | 36 | 151.41    | 4.21      |          |        |
| Total      |    | 38 | 264158.42 |           |          |        |

|           | Coefficients | Standard Error | t Stat | P-value | Lower<br>95% | Upper<br>95% |
|-----------|--------------|----------------|--------|---------|--------------|--------------|
| Intercept | 108.62       | 5.55           | 19.59  | 0.00    | 97.37        | 119.86       |
| Q         | 506.24       | 8.20           | 61.71  | 0.00    | 489.60       | 522.87       |
| Q^2       | -100.08      | 2.88           | -34.77 | 0.00    | -105.92      | -94.25       |

## M2A

# SUMMARY OUTPUT

# Regression Statistics

| Multiple R     | 1.00 |
|----------------|------|
| R Square       | 1.00 |
| Adj. R Square  | 1.00 |
| Standard Error | 4.78 |
| Observations   | 39   |

|            | df | SS |            | MS        | F        | Sig. F   |
|------------|----|----|------------|-----------|----------|----------|
| Regression |    | 2  | 1093671.95 | 546835.97 | 23922.12 | 5.90E-57 |
| Residual   |    | 36 | 822.92     | 22.86     |          |          |
| Total      |    | 38 | 1094494.87 |           |          |          |

|           | Coefficients | Standard Error | t Stat | P-value | Lower   | Upper   |
|-----------|--------------|----------------|--------|---------|---------|---------|
|           |              |                |        |         | 95%     | 95%     |
| Intercept | 163.55       | 12.93          | 12.65  | 0.00    | 137.33  | 189.76  |
| Q         | 1060.38      | 19.12          | 55.45  | 0.00    | 1021.60 | 1099.17 |
| Q^2       | -214.47      | 6.71           | -31.96 | 0.00    | -228.08 | -200.86 |

M3A SUMMARY OUTPUT

1.10

1.20

1.20

1.20

1.30

1.30

1.30

1.40

1.40

1.40

1.50

1.50

1.21

1.44

1.44

1.44

1.69

1.69

1.69

1.96

1.96

1.96

2.25

2.25

| SUMMARY OU       | JTPUT       |          |          |          |      |         |           |           |            |
|------------------|-------------|----------|----------|----------|------|---------|-----------|-----------|------------|
| Regression Stati | stics       |          |          |          |      |         |           |           |            |
| Multiple R       | 0           | .99      |          |          |      |         |           |           |            |
| R Square         | 0           | .98      |          |          |      |         |           |           |            |
| Adj. R Square    | 0           | .98      |          |          |      |         |           |           |            |
| Standard Error   | 20          | .00      |          |          |      |         |           |           |            |
| Observations     |             | 39       |          |          |      |         |           |           |            |
|                  |             |          |          |          |      |         |           |           |            |
| ANOVA            |             |          |          |          |      |         |           |           |            |
|                  | df          | SS       |          | MS       | F    |         | Sig. F    |           |            |
| Regression       |             |          | 01668.99 | 450834.4 | 9 1  | 1127.35 | 3.42E-33  |           |            |
| Residual         |             | 36       | 14396.58 | 399.9    | 1    |         |           |           |            |
| Total            |             | 38 9     | 16065.57 |          |      |         |           |           |            |
|                  |             |          |          |          |      |         |           |           |            |
|                  | Coefficient | s Standa | rd Error | t Stat   | P-va | alue    | Lower 95% | Upper 95% |            |
| Intercept        | 151         | .76      | 54.07    | 2.8      | 1    | 0.01    | 42.10     | 261.42    |            |
| Q                | 538         | .52      | 79.99    | 6.7      | 3    | 0.00    | 376.29    | 700.75    |            |
| Q^2              | -43         | .48      | 28.06    | -1.5     | 5    | 0.13    | -100.40   | 13.43     |            |
|                  |             |          |          |          |      |         |           |           |            |
|                  |             |          |          |          |      |         | _         |           |            |
| _                | 0.40        | MIB      |          | 1.00.00  | M2B  |         |           | M3B       | T 00       |
| Q                | Q^2         | Ops Lif  | e        | LCC (M)  | Life | L       | CC (M)    | Lite      | LCC<br>(M) |
| 0.8              | 7 0         | 76       | 26.4     | 922      |      | 8.2     | 1,159     | 9.0       | 1,151      |
| 0.8              |             | 76       | 26.4     | 922      |      | 8.2     | 1,160     | 9.0       | 1,147      |
| 0.8              |             | 76       | 26.4     | 924      |      | 8.2     | 1,156     | 9.0       | 1,148      |
| 0.9              |             | 81       | 27.4     | 943      |      | 8.5     | 1,163     | 9.2       | 1,148      |
| 0.9              |             | 81       | 27.4     | 949      |      | 8.5     | 1,161     | 9.2       | 1,149      |
| 0.9              |             | 81       | 27.4     | 948      |      | 8.5     | 1,164     | 9.2       | 1,147      |
| 1.0              |             | 00       | 30.4     | 1,006    |      | 9.4     | 1,269     | 9.8       | 1,318      |
| 1.0              |             | 00       | 30.4     | 1,011    |      | 9.4     | 1,266     | 9.8       | 1,317      |
| 1.0              |             | 00       | 30.4     | 1,009    |      | 9.4     | 1,265     | 9.8       | 1,319      |
| 1.1              |             | 21       | 33.4     | 1,068    |      | 10.3    | 1,386     | 10.4      | 1,317      |
| 1.1              |             | 21       | 33.4     | 1,069    |      | 10.3    | 1,376     | 10.4      | 1,317      |
|                  |             | 21       | 22.1     | 1,000    |      | 10.0    | 1,000     | 10.4      | 1.015      |

33.4

36.5

36.5

36.5

39.5

39.5

39.5

42.6

42.6

42.6

45.6

45.6

1,067

1,122

1,121

1,120

1,191

1,190

1,190

1,231

1,230

1,228

1,274

1,274

10.3

11.3

11.3

11.3

12.2

12.2

12.2

13.2

13.2

13.2

14.1

14.1

1,387

1,483

1,474

1,482

1,580

1,574

1,573

1,684

1,685

1,690

1,777

1,772

10.4

11.0

11.0

11.0

11.5

11.5

11.5

12.1

12.1

12.1

12.7

12.7

1,317

1,507

1,503

1,503

1,666

1,664

1,666

1,663

1,665

1,666

1,822

1,823

| 1.50 | 2.25 | 45.6 | 1,276 | 14.1 | 1,784 | 12.7 | 1,820 |
|------|------|------|-------|------|-------|------|-------|
| 1.60 | 2.56 | 48.6 | 1,306 | 15.0 | 1,867 | 13.3 | 1,822 |
| 1.60 | 2.56 | 48.6 | 1,305 | 15.0 | 1,869 | 13.3 | 1,823 |
| 1.60 | 2.56 | 48.6 | 1,309 | 15.0 | 1,860 | 13.3 | 1,821 |
| 1.70 | 2.89 | 51.7 | 1,343 | 16.0 | 1,968 | 13.9 | 1,994 |
| 1.70 | 2.89 | 51.7 | 1,343 | 16.0 | 1,967 | 13.9 | 1,992 |
| 1.70 | 2.89 | 51.7 | 1,345 | 16.0 | 1,969 | 13.9 | 1,993 |
| 1.80 | 3.24 | 54.7 | 1,376 | 16.9 | 2,045 | 14.4 | 1,993 |
| 1.80 | 3.24 | 54.7 | 1,373 | 16.9 | 2,053 | 14.4 | 1,996 |
| 1.80 | 3.24 | 54.7 | 1,371 | 16.9 | 2,050 | 14.4 | 1,994 |
| 1.90 | 3.61 | 57.8 | 1,403 | 17.9 | 2,131 | 15.0 | 2,140 |
| 1.90 | 3.61 | 57.8 | 1,411 | 17.9 | 2,122 | 15.0 | 2,139 |
| 1.90 | 3.61 | 57.8 | 1,402 | 17.9 | 2,132 | 15.0 | 2,140 |
| 2.00 | 4.00 | 60.8 | 1,430 | 18.8 | 2,218 | 15.6 | 2,286 |
| 2.00 | 4.00 | 60.8 | 1,432 | 18.8 | 2,221 | 15.6 | 2,285 |
| 2.00 | 4.00 | 60.8 | 1,425 | 18.8 | 2,214 | 15.6 | 2,289 |
|      |      |      |       |      |       |      |       |

M1B

# SUMMARY OUTPUT

| Regression Statistics |
|-----------------------|
| Multiple R            |
| _                     |

R Square 1.00 Adj. R Square 1.00 Standard Error 4.78

Observations

# ANOVA

|            | df | SS |            | MS        | F        | Sig. F   |
|------------|----|----|------------|-----------|----------|----------|
| Regression |    | 2  | 1093671.95 | 546835.97 | 23922.12 | 5.90E-57 |
| Residual   |    | 36 | 822.92     | 22.86     |          |          |

Total 38 1094494.87

1.00

39

|           | Coefficients | Standard Error | t Stat | P-value | Lower   | Upper 95% |
|-----------|--------------|----------------|--------|---------|---------|-----------|
|           |              |                |        |         | 95%     |           |
| Intercept | 163.55       | 12.93          | 12.65  | 0.00    | 137.33  | 189.76    |
| Q         | 1060.38      | 19.12          | 55.45  | 0.00    | 1021.60 | 1099.17   |
| Q^2       | -214.47      | 6.71           | -31.96 | 0.00    | -228.08 | -200.86   |

## M2B

## **SUMMARY OUTPUT**

| Multiple R     | 1.00 |
|----------------|------|
| R Square       | 1.00 |
| Adj. R Square  | 1.00 |
| Standard Error | 8.85 |
| Observations   | 39   |

## ANOVA

|            | df | SS | ]          | MS         | F        | Sig. F   |
|------------|----|----|------------|------------|----------|----------|
| Regression |    | 2  | 4803920.03 | 2401960.02 | 30676.15 | 6.73E-59 |
| Residual   |    | 36 | 2818.82    | 78.30      |          |          |
| Total      |    | 38 | 4806738.85 |            |          |          |

|           | Coefficients | Standard Error t | Stat  | P-value | Lower   | Upper 95% |
|-----------|--------------|------------------|-------|---------|---------|-----------|
| Intercept | 124.98       | 23.93            | 5.22  | 0.00    |         | 173.51    |
| Q         | 1258.88      | 35.39            | 35.57 | 0.00    | 1187.10 | 1330.67   |
| Q^2       | -105.99      | 12.42            | -8.53 | 0.00    | -131.17 | -80.80    |

#### M<sub>3</sub>B

## SUMMARY OUTPUT

| ~       |        | ~          |   |
|---------|--------|------------|---|
| Regre   | CCIAN  | Statistics | • |
| ILCEIC. | 221011 | Diangue    | 3 |

| Multiple R     | 0.99  |
|----------------|-------|
| R Square       | 0.98  |
| Adj. R Square  | 0.98  |
| Standard Error | 46.24 |
| Observations   | 39    |

|            | df | SS | ]          | MS 1       | F       | Sig. F   |
|------------|----|----|------------|------------|---------|----------|
| Regression |    | 2  | 4948910.45 | 2474455.23 | 1157.40 | 2.15E-33 |
| Residual   |    | 36 | 76965.89   | 2137.94    |         |          |
| Total      |    | 38 | 5025876.35 |            |         |          |

|           | Coefficients | Standard Error | t Stat | P-value | Lower<br>95% | Upper 95% |
|-----------|--------------|----------------|--------|---------|--------------|-----------|
| Intercept | 145.24       | 125.02         | 1.16   | 0.25    | -108.31      | 398.79    |
| Q         | 1224.08      | 184.95         | 6.62   | 0.00    | 848.99       | 1599.18   |
| Q^2       | -88.57       | 64.89          | -1.36  | 0.18    | -220.17      | 43.03     |

Appendix G. Experimental Designs

C1:

| Unit Offsite Cost | Waste      | Storage Ind | Real Rate      | Rate           | Process Life   | Concrete             | <u>LCC</u>           |
|-------------------|------------|-------------|----------------|----------------|----------------|----------------------|----------------------|
| 2000              | 0.87       | 0           | 0.028          | 0.058          | 17.86          | 97418.41             | 5.47E+08             |
| 2000              | 0.87       | 0           | 0.028          | 0.058          | 17.86          | 97418.41             | 5.48E+08             |
| 2000              | 0.87       | Ö           | 0.028          | 0.058          | 17.86          | 97418.41             | 5.48E+08             |
| 2000              | 0.9        | 0           | 0.028          | 0.058          | 18.48          | 97418.41             | 5.47E+08             |
| 2000              | 0.9        | 0           | 0.028          | 0.058          | 18.48          | 97418.41             | 5.49E+08             |
| 2000              | 0.9        | 0           | 0.028          | 0.058          | 18.48          | 97418.41             | 5.47E+08             |
| 2000              | 1          | 0           | 0.028          | 0.058          | 20.53          | 97418.41             | 6.17E+08             |
| 2000              | 1          | 0           | 0.028          | 0.058          | 20.53          | 97418.41             | 6.19E+08             |
| 2000              | 1          | 0           | 0.028          | 0.058          | 20.53          | 97418.41             | 6.16E+08             |
| 2000              | 1.1        | 0           | 0.028          | 0.058          | 22.58          | 97418.41             | 6.61E+08             |
| 2000              | 1.1        | 0           | 0.028          | 0.058          | 22.58          | 97418.41             | 6.62E+08             |
| 2000              | 1.1        | 0           | 0.028          | 0.058          | 22.58          | 97418.41             | 6.61E+08             |
| 2000              | 1.2        | 0           | 0.028          | 0.058          | 24.64          | 97418.41             | 7.02E+08             |
| 2000              | 1.2        | 0           | 0.028          | 0.058          | 24.64          | 97418.41             | 7.04E+08             |
| 2000              | 1.2        | 0           | 0.028          | 0.058          | 24.64          | 97418.41             | 7.04E+08             |
| 2000              | 1.3        | 0           | 0.028          | 0.058          | 26.69          | 97418.41             | 7.4E+08              |
| 2000              | 1.3        | 0           | 0.028          | 0.058          | 26.69          | 97418.41             | 7.41E+08             |
| 2000              | 1.3        | 0           | 0.028          | 0.058          | 26.69          | 97418.41             | 7.43E+08             |
| 2000              | 1.4        | 0           | 0.028          | 0.058          | 28.74          | 97418.41             | 7.75E+08             |
| 2000              | 1.4        | 0           | 0.028          | 0.058          | 28.74          | 97418.41             | 7.79E+08             |
| 2000              | 1.4        | 0           | 0.028          | 0.058          | 28.74          | 97418.41             | 7.8E+08              |
| 2000              | 1.5        | 0           | 0.028          | 0.058          | 30.80          | 97418.41             | 8.15E+08             |
| 2000              | 1.5        | 0           | 0.028          | 0.058          | 30.80          | 97418.41             | 8.14E+08<br>8.15E+08 |
| 2000              | 1.5<br>1.6 | 0           | 0.028          | 0.058          | 30.80          | 97418.41<br>97418.41 | 8.13E+08<br>8.51E+08 |
| 2000<br>2000      | 1.6        | 0<br>0      | 0.028<br>0.028 | 0.058<br>0.058 | 32.85<br>32.85 | 97418.41             | 8.54E+08             |
| 2000              | 1.6        | 0           | 0.028          | 0.058          | 32.85          | 97418.41             | 8.51E+08             |
| 2000              | 1.7        | 0           | 0.028          | 0.058          | 34.90          | 97418.41             | 8.82E+08             |
| 2000              | 1.7        | 0           | 0.028          | 0.058          | 34.90          | 97418.41             | 8.81E+08             |
| 2000              | 1.7        | 0           | 0.028          | 0.058          | 34.90          | 97418.41             | 8.85E+08             |
| 2000              | 1.8        | 0           | 0.028          | 0.058          | 36.95          | 97418.41             | 9.14E+08             |
| 2000              | 1.8        | ő           | 0.028          | 0.058          | 36.95          | 97418.41             | 9.14E+08             |
| 2000              | 1.8        | Ö           | 0.028          | 0.058          | 36.95          | 97418.41             | 9.12E+08             |
| 2000              | 1.9        | 0           | 0.028          | 0.058          | 39.01          | 97418.41             | 9.42E+08             |
| 2000              | 1.9        | 0           | 0.028          | 0.058          | 39.01          | 97418.41             | 9.46E+08             |
| 2000              | 1.9        | 0           | 0.028          | 0.058          | 39.01          | 97418.41             | 9.47E+08             |
| 2000              | 2          | 0           | 0.028          | 0.058          | 41.06          | 97418.41             | 9.72E+08             |
| 2000              | 2          | 0           | 0.028          | 0.058          | 41.06          | 97418.41             | 9.72E+08             |
| 2000              | 2          | 0           | 0.028          | 0.058          | 41.06          | 97418.41             | 9.72E+08             |
| 2000              | 0.87       | 1           | 0.028          | 0.058          | 17.86          | 97418.41             | 3.38E+09             |
| 2000              | 0.87       | 1           | 0.028          | 0.058          | 17.86          | 97418.41             | 3.37E+09             |
| 2000              | 0.87       | 1           | 0.028          | 0.058          | 17.86          | 97418.41             | 3.36E+09             |
| 2000              | 0.9        | 1           | 0.028          | 0.058          | 18.48          | 97418.41             | 3.37E+09             |
| 2000              | 0.9        | 1           | 0.028          | 0.058          | 18.48          | 97418.41             | 3.34E+09             |
| 2000              | 0.9        | 1           | 0.028          | 0.058          | 18.48          | 97418.41             | 3.37E+09             |
| 2000              | 1          | 1           | 0.028          | 0.058          | 20.53          | 97418.41             | 3.79E+09             |

| 2000 | 1    | 1 | 0.028 | 0.058 | 20.53 | 97418.41 | 3.77E+09 |
|------|------|---|-------|-------|-------|----------|----------|
| 2000 | 1    | 1 | 0.028 | 0.058 | 20.53 | 97418.41 | 3.78E+09 |
| 2000 | 1.1  | 1 | 0.028 | 0.058 | 22.58 | 97418.41 | 4.03E+09 |
| 2000 | 1.1  | 1 | 0.028 | 0.058 | 22.58 | 97418.41 | 4.04E+09 |
| 2000 | 1.1  | 1 | 0.028 | 0.058 | 22.58 | 97418.41 | 4.05E+09 |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 24.64 | 97418.41 | 4.28E+09 |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 24.64 | 97418.41 | 4.27E+09 |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 24.64 | 97418.41 | 4.28E+09 |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 26.69 | 97418.41 | 4.53E+09 |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 26.69 | 97418.41 | 4.53E+09 |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 26.69 | 97418.41 | 4.52E+09 |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 28.74 | 97418.41 | 4.71E+09 |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 28.74 | 97418.41 | 4.73E+09 |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 28.74 | 97418.41 | 4.73E+09 |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 30.80 | 97418.41 | 4.96E+09 |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 30.80 | 97418.41 | 4.95E+09 |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 30.80 | 97418.41 | 4.96E+09 |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 32.85 | 97418.41 | 5.1E+09  |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 32.85 | 97418.41 | 5.13E+09 |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 32.85 | 97418.41 | 5.11E+09 |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 34.90 | 97418.41 | 5.31E+09 |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 34.90 | 97418.41 | 5.32E+09 |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 34.90 | 97418.41 | 5.31E+09 |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 36.95 | 97418.41 | 5.49E+09 |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 36.95 | 97418.41 | 5.48E+09 |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 36.95 | 97418.41 | 5.49E+09 |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 39.01 | 97418.41 | 5.66E+09 |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 39.01 | 97418.41 | 5.64E+09 |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 39.01 | 97418.41 | 5.66E+09 |
| 2000 | 2    | 1 | 0.028 | 0.058 | 41.06 | 97418.41 | 5.81E+09 |
| 2000 | 2    | 1 | 0.028 | 0.058 | 41.06 | 97418.41 | 5.82E+09 |
| 2000 | 2    | 1 | 0.028 | 0.058 | 41.06 | 97418.41 | 5.82E+09 |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 12.50 | 97418.41 | 3.05E+09 |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 17.86 | 97418.41 | 4.09E+09 |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 21.40 | 97418.41 | 4.7E+09  |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 12.50 | 97418.41 | 2.61E+09 |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 17.86 | 97418.41 | 3.36E+09 |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 21.40 | 97418.41 | 3.79E+09 |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 12.50 | 97418.41 | 2.1E+09  |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 17.86 | 97418.41 | 2.57E+09 |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 21.40 | 97418.41 | 2.81E+09 |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 12.50 | 97418.41 | 3.05E+09 |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 17.86 | 97418.41 | 4.09E+09 |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 21.40 | 97418.41 | 4.68E+09 |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 12.50 | 97418.41 | 2.61E+09 |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 17.86 | 97418.41 | 3.36E+09 |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 21.40 | 97418.41 | 3.78E+09 |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 12.50 | 97418.41 | 2.11E+09 |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 17.86 | 97418.41 | 2.56E+09 |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 21.40 | 97418.41 | 2.8E+09  |
| 2000 | 2    | 1 | 0.01  | 0.07  | 28.74 | 97418.41 | 6.29E+09 |
|      |      |   |       |       |       |          |          |

| 2000 | 2    | 1 | 0.01  | 0.07  | 41.06 | 97418.41 | 8.36E+09 |
|------|------|---|-------|-------|-------|----------|----------|
| 2000 | 2    | 1 | 0.01  | 0.07  | 49.27 | 97418.41 | 9.56E+09 |
| 2000 | 2    | 1 | 0.028 | 0.055 | 28.74 | 97418.41 | 4.74E+09 |
| 2000 | 2    | 1 | 0.028 | 0.055 | 41.06 | 97418.41 | 5.81E+09 |
| 2000 | 2    | 1 | 0.028 | 0.055 | 49.27 | 97418.41 | 6.35E+09 |
| 2000 | 2    | 1 | 0.055 | 0.085 | 28.74 | 97418.41 | 3.3E+09  |
| 2000 | 2    | 1 | 0.055 | 0.085 | 41.06 | 97418.41 | 3.68E+09 |
| 2000 | 2    | 1 | 0.055 | 0.085 | 49.27 | 97418.41 | 3.85E+09 |
| 245  | 2    | 1 | 0.01  | 0.07  | 28.74 | 97418.41 | 6.29E+09 |
| 245  | 2    | 1 | 0.01  | 0.07  | 41.06 | 97418.41 | 8.26E+09 |
| 245  | 2    | 1 | 0.01  | 0.07  | 49.27 | 97418.41 | 9.59E+09 |
| 245  | 2    | 1 | 0.028 | 0.055 | 28.74 | 97418.41 | 4.78E+09 |
| 245  | 2    | 1 | 0.028 | 0.055 | 41.06 | 97418.41 | 5.82E+09 |
| 245  | 2    | 1 | 0.028 | 0.055 | 49.27 | 97418.41 | 6.35E+09 |
| 245  | 2    | 1 | 0.055 | 0.085 | 28.74 | 97418.41 | 3.3E+09  |
| 245  | 2    | 1 | 0.055 | 0.085 | 41.06 | 97418.41 | 3.69E+09 |
| 245  | 2    | 1 | 0.055 | 0.085 | 49.27 | 97418.41 | 3.84E+09 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 12.50 | 97418.41 | 5.09E+08 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 17.86 | 97418.41 | 6.64E+08 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 21.40 | 97418.41 | 7.54E+08 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 12.50 | 97418.41 | 4.37E+08 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 17.86 | 97418.41 | 5.47E+08 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 21.40 | 97418.41 | 6.08E+08 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 12.50 | 97418.41 | 3.53E+08 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 17.86 | 97418.41 | 4.2E+08  |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 21.40 | 97418.41 | 4.53E+08 |
| 2000 | 2    | 0 | 0.01  | 0.07  | 28.74 | 97418.41 | 1.07E+09 |
| 2000 | 2    | 0 | 0.01  | 0.07  | 41.06 | 97418.41 | 1.4E+09  |
| 2000 | 2    | 0 | 0.01  | 0.07  | 49.27 | 97418.41 | 1.62E+09 |
| 2000 | 2    | 0 | 0.028 | 0.055 | 28.74 | 97418.41 | 8.08E+08 |
| 2000 | 2    | 0 | 0.028 | 0.055 | 41.06 | 97418.41 | 9.74E+08 |
| 2000 | 2    | 0 | 0.028 | 0.055 | 49.27 | 97418.41 | 1.06E+09 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 28.74 | 97418.41 | 5.61E+08 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 41.06 | 97418.41 | 6.14E+08 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 49.27 | 97418.41 | 6.31E+08 |
|      |      |   |       |       |       |          |          |

C2:

| Unit_Offsite_Cost | Waste | Storage Ind | Real_Rate | Rate  | Process_Life | Concrete  | LCC        |
|-------------------|-------|-------------|-----------|-------|--------------|-----------|------------|
| 2000              | 0.87  | 0           | 0.028     | 0.058 | 6.00         | 290000.00 | 711402997  |
| 2000              | 0.87  | 0           | 0.028     | 0.058 | 6.00         | 290000.00 | 714152619  |
| 2000              | 0.87  | 0           | 0.028     | 0.058 | 6.00         | 290000.00 | 713404746  |
| 2000              | 0.9   | 0           | 0.028     | 0.058 | 6.21         | 290000.00 | 615902682  |
| 2000              | 0.9   | 0           | 0.028     | 0.058 | 6.21         | 290000.00 | 616611668  |
| 2000              | 0.9   | 0           | 0.028     | 0.058 | 6.21         | 290000.00 | 616229482  |
| 2000              | 1     | 0           | 0.028     | 0.058 | 6.90         | 290000.00 | 710044789  |
| 2000              | 1     | 0           | 0.028     | 0.058 | 6.90         | 290000.00 | 708479365  |
| 2000              | 1     | 0           | 0.028     | 0.058 | 6.90         | 290000.00 | 707244373  |
| 2000              | 1.1   | 0           | 0.028     | 0.058 | 7.59         | 290000.00 | 798719522  |
| 2000              | 1.1   | 0           | 0.028     | 0.058 | 7.59         | 290000.00 | 799724806  |
| 2000              | 1.1   | 0           | 0.028     | 0.058 | 7.59         | 290000.00 | 795522273  |
| 2000              | 1.2   | 0           | 0.028     | 0.058 | 8.28         | 290000.00 | 798264155  |
| 2000              | 1.2   | 0           | 0.028     | 0.058 | 8.28         | 290000.00 | 797879212  |
| 2000              | 1.2   | 0           | 0.028     | 0.058 | 8.28         | 290000.00 | 797302158  |
| 2000              | 1.3   | 0           | 0.028     | 0.058 | 8.97         | 290000.00 | 884938933  |
| 2000              | 1.3   | 0           | 0.028     | 0.058 | 8.97         | 290000.00 | 882610878  |
| 2000              | 1.3   | 0           | 0.028     | 0.058 | 8.97         | 290000.00 | 882992589  |
| 2000              | 1.4   | 0           | 0.028     | 0.058 | 9.66         | 290000.00 | 970547162  |
| 2000              | 1.4   | 0           | 0.028     | 0.058 | 9.66         | 290000.00 | 969465632  |
| 2000              | 1.4   | 0           | 0.028     | 0.058 | 9.66         | 290000.00 | 970473046  |
| 2000              | 1.5   | 0           | 0.028     | 0.058 | 10.34        | 290000.00 | 970653822  |
| 2000              | 1.5   | 0           | 0.028     | 0.058 | 10.34        | 290000.00 | 970805674  |
| 2000              | 1.5   | 0           | 0.028     | 0.058 | 10.34        | 290000.00 | 972298251  |
| 2000              | 1.6   | 0           | 0.028     | 0.058 | 11.03        | 290000.00 | 1057607465 |
| 2000              | 1.6   | 0           | 0.028     | 0.058 | 11.03        | 290000.00 | 1054483733 |
| 2000              | 1.6   | 0           | 0.028     | 0.058 | 11.03        | 290000.00 | 1052953903 |
| 2000              | 1.7   | 0           | 0.028     | 0.058 | 11.72        | 290000.00 | 1134536810 |
| 2000              | 1.7   | 0           | 0.028     | 0.058 | 11.72        | 290000.00 | 1136148364 |
| 2000              | 1.7   | 0           | 0.028     | 0.058 | 11.72        | 290000.00 | 1134909948 |
| 2000              | 1.8   | 0           | 0.028     | 0.058 | 12.41        | 290000.00 | 1135442248 |
| 2000              | 1.8   | 0           | 0.028     | 0.058 | 12.41        | 290000.00 | 1140119565 |
| 2000              | 1.8   | 0           | 0.028     | 0.058 | 12.41        | 290000.00 | 1133861727 |
| 2000              | 1.9   | 0           | 0.028     | 0.058 | 13.10        | 290000.00 | 1215506724 |
| 2000              | 1.9   | 0           | 0.028     | 0.058 | 13.10        | 290000.00 | 1215762645 |
| 2000              | 1.9   | 0           | 0.028     | 0.058 | 13.10        | 290000.00 | 1218430780 |
| 2000              | 2     | 0           | 0.028     | 0.058 | 13.79        | 290000.00 | 1293898665 |
| 2000              | 2     | 0           | 0.028     | 0.058 | 13.79        | 290000.00 | 1296072765 |
| 2000              | 2     | 0           | 0.028     | 0.058 | 13.79        | 290000.00 | 1294450783 |
| 2000              | 0.87  | 1           | 0.028     | 0.058 | 6.00         | 290000.00 | 3904289682 |
| 2000              | 0.87  | 1           | 0.028     | 0.058 | 6.00         | 290000.00 | 3898881014 |
| 2000              | 0.87  | 1           | 0.028     | 0.058 | 6.00         | 290000.00 | 3913046794 |
| 2000              | 0.9   | 1           | 0.028     | 0.058 | 6.21         | 290000.00 | 3895724847 |
| 2000              | 0.9   | 1           | 0.028     | 0.058 | 6.21         | 290000.00 | 3916953851 |
| 2000              | 0.9   | 1           | 0.028     | 0.058 | 6.21         | 290000.00 | 3894273577 |
| 2000              | 1     | 1           | 0.028     | 0.058 | 6.90         | 290000.00 | 4507413107 |
| 2000              | 1     | 1           | 0.028     | 0.058 | 6.90         | 290000.00 | 4501945637 |
| 2000              | 1     | 1           | 0.028     | 0.058 | 6.90         | 290000.00 | 4496006240 |

| 2000 | 1.1  | 1 | 0.028 | 0.058 | 7.59  | 290000.00 | 5044201332 |
|------|------|---|-------|-------|-------|-----------|------------|
| 2000 | 1.1  | 1 | 0.028 | 0.058 | 7.59  | 290000.00 | 5077645608 |
| 2000 | 1.1  | 1 | 0.028 | 0.058 | 7.59  | 290000.00 | 5040786172 |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 8.28  | 290000.00 | 5060672459 |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 8.28  | 290000.00 | 5087199893 |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 8.28  | 290000.00 | 5039731922 |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 8.97  | 290000.00 | 5609849686 |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 8.97  | 290000.00 | 5600987662 |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 8.97  | 290000.00 | 5583344569 |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 9.66  | 290000.00 | 6153691179 |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 9.66  | 290000.00 | 6146120168 |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 9.66  | 290000.00 | 6169102846 |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 10.34 | 290000.00 | 6119975435 |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 10.34 | 290000.00 | 6144205444 |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 10.34 | 290000.00 | 6147389314 |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 11.03 | 290000.00 | 6709060007 |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 11.03 | 290000.00 | 6693468122 |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 11.03 | 290000.00 | 6686427928 |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 11.72 | 290000.00 | 7175194952 |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 11.72 | 290000.00 | 7191635909 |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 11.72 | 290000.00 | 7194500034 |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 12.41 | 290000.00 | 7203795653 |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 12.41 | 290000.00 | 7196755293 |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 12.41 | 290000.00 | 7200898520 |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 13.10 | 290000.00 | 7698828224 |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 13.10 | 290000.00 | 7692061644 |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 13.10 | 290000.00 | 7703895382 |
| 2000 | 2    | 1 | 0.028 | 0.058 | 13.79 | 290000.00 | 8182046509 |
| 2000 | 2    | 1 | 0.028 | 0.058 | 13.79 | 290000.00 | 8191697103 |
| 2000 | 2    | 1 | 0.028 | 0.058 | 13.79 | 290000.00 | 8154141429 |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 4.20  | 290000.00 | 2914119674 |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 6.00  | 290000.00 | 4304512760 |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 7.20  | 290000.00 | 4952991380 |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 4.20  | 290000.00 | 2701942726 |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 6.00  | 290000.00 | 3930842603 |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 7.20  | 290000.00 | 4487175034 |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 4.20  | 290000.00 | 2408255191 |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 6.00  | 290000.00 | 3416409598 |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 7.20  | 290000.00 | 3855897649 |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 4.20  | 290000.00 | 2921940174 |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 6.00  | 290000.00 | 4290984818 |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 7.20  | 290000.00 | 4965673865 |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 4.20  | 290000.00 | 2704115364 |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 6.00  | 290000.00 | 3899582680 |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 7.20  | 290000.00 | 4471826008 |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 4.20  | 290000.00 | 2406302088 |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 6.00  | 290000.00 | 3406164010 |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 7.20  | 290000.00 | 3871557137 |
| 2000 | 2    | 1 | 0.01  | 0.07  | 9.66  | 290000.00 | 7045001563 |
| 2000 | 2    | 1 | 0.01  | 0.07  | 13.80 | 290000.00 | 9603241966 |
| 2000 | 2    | 1 | 0.01  | 0.07  | 16.56 | 290000.00 | 1.1484E+10 |
|      |      |   |       |       |       | *         | ·- ·· •    |

| 2000 | 2    | 1 | 0.028 | 0.055 | 9.66  | 290000.00 | 6205433823 |
|------|------|---|-------|-------|-------|-----------|------------|
| 2000 | 2    | 1 | 0.028 | 0.055 | 13.80 | 290000.00 | 8175094545 |
| 2000 | 2    | 1 | 0.028 | 0.055 | 16.56 | 290000.00 | 9531038037 |
| 2000 | 2    | 1 | 0.055 | 0.085 | 9.66  | 290000.00 | 5146245738 |
| 2000 | 2    | 1 | 0.055 | 0.085 | 13.80 | 290000.00 | 6486079758 |
| 2000 | 2    | 1 | 0.055 | 0.085 | 16.56 | 290000.00 | 7345857128 |
| 245  | 2    | 1 | 0.01  | 0.07  | 9.66  | 290000.00 | 7059691257 |
| 245  | 2    | 1 | 0.01  | 0.07  | 13.80 | 290000.00 | 9608798038 |
| 245  | 2    | 1 | 0.01  | 0.07  | 16.56 | 290000.00 | 1.1467E+10 |
| 245  | 2    | 1 | 0.028 | 0.055 | 9.66  | 290000.00 | 6177070259 |
| 245  | 2    | 1 | 0.028 | 0.055 | 13.80 | 290000.00 | 8208059916 |
| 245  | 2    | 1 | 0.028 | 0.055 | 16.56 | 290000.00 | 9520281366 |
| 245  | 2    | 1 | 0.055 | 0.085 | 9.66  | 290000.00 | 5152285820 |
| 245  | 2    | 1 | 0.055 | 0.085 | 13.80 | 290000.00 | 6511385002 |
| 245  | 2    | 1 | 0.055 | 0.085 | 16.56 | 290000.00 | 7342825453 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 4.20  | 290000.00 | 477297148  |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 6.00  | 290000.00 | 977338958  |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 7.20  | 290000.00 | 774692264  |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 4.20  | 290000.00 | 443269734  |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 6.00  | 290000.00 | 712348881  |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 7.20  | 290000.00 | 698576124  |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 4.20  | 290000.00 | 394998673  |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 6.00  | 290000.00 | 578968422  |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 7.20  | 290000.00 | 601780468  |
| 2000 | 2    | 0 | 0.01  | 0.07  | 9.66  | 290000.00 | 1143433816 |
| 2000 | 2    | 0 | 0.01  | 0.07  | 13.80 | 290000.00 | 1522987607 |
| 2000 | 2    | 0 | 0.01  | 0.07  | 16.56 | 290000.00 | 1800885681 |
| 2000 | 2    | 0 | 0.028 | 0.055 | 9.66  | 290000.00 | 1006544188 |
| 2000 | 2    | 0 | 0.028 | 0.055 | 13.80 | 290000.00 | 1293142535 |
| 2000 | 2    | 0 | 0.028 | 0.055 | 16.56 | 290000.00 | 1495820900 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 9.66  | 290000.00 | 838608916  |
| 2000 | 2    | 0 | 0.055 | 0.085 | 13.80 | 290000.00 | 1031400512 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 16.56 | 290000.00 | 1156873400 |

| Unit_Offsite_Cost | <u>Waste</u> | Storage Ind | Real_Rate | <u>Rate</u> | Process_Life | <u>LCC</u>  |
|-------------------|--------------|-------------|-----------|-------------|--------------|-------------|
| 2000              | 0.87         | 0           | 0.028     | 0.058       | 3.60         | 698531008.2 |
| 2000              | 0.87         | 0           | 0.028     | 0.058       | 3.60         | 697514086.9 |
| 2000              | 0.87         | 0           | 0.028     | 0.058       | 3.60         | 700564391.7 |
| 2000              | 0.9          | 0           | 0.028     | 0.058       | 3.72         | 696954898.4 |
| 2000              | 0.9          | 0           | 0.028     | 0.058       | 3.72         | 697675251.6 |
| 2000              | 0.9          | 0           | 0.028     | 0.058       | 3.72         | 696805913.3 |
| 2000              | 1            | 0           | 0.028     | 0.058       | 4.14         | 699434453.1 |
| 2000              | 1            | 0           | 0.028     | 0.058       | 4.14         | 697011814.6 |
| 2000              | 1            | 0           | 0.028     | 0.058       | 4.14         | 698382398.4 |
| 2000              | 1.1          | 0           | 0.028     | 0.058       | 4.55         | 858190147.1 |
| 2000              | 1.1          | 0           | 0.028     | 0.058       | 4.55         | 855330318.4 |
| 2000              | 1.1          | 0           | 0.028     | 0.058       | 4.55         | 855680290.1 |
| 2000              | 1.2          | 0           | 0.028     | 0.058       | 4.97         | 856691735.2 |
| 2000              | 1.2          | 0           | 0.028     | 0.058       | 4.97         | 858194299.5 |
| 2000              | 1.2          | 0           | 0.028     | 0.058       | 4.97         | 856807291.9 |
| 2000              | 1.3          | 0           | 0.028     | 0.058       | 5.38         | 856487840.1 |
| 2000              | 1.3          | 0           | 0.028     | 0.058       | 5.38         | 858197656.1 |
| 2000              | 1.3          | 0           | 0.028     | 0.058       | 5.38         | 857999278.1 |
| 2000              | 1.4          | 0           | 0.028     | 0.058       | ~ -5.79      | 1014590861  |
| 2000              | 1.4          | 0           | 0.028     | 0.058       | 5.79         | 1014248206  |
| 2000              | 1.4          | 0           | 0.028     | 0.058       | 5.79         | 1010575812  |
| 2000              | 1.5          | 0           | 0.028     | 0.058       | 6.21         | 1012264330  |
| 2000              | 1.5          | 0           | 0.028     | 0.058       | 6.21         | 1012791552  |
| 2000              | 1.5          | 0           | 0.028     | 0.058       | 6.21         | 1013334293  |
| 2000              | 1.6          | 0           | 0.028     | 0.058       | 6.62         | 1169441522  |
| 2000              | 1.6          | 0           | 0.028     | 0.058       | 6.62         | 1166560123  |
| 2000              | 1.6          | 0           | 0.028     | 0.058       | 6.62         | 1164200458  |
| 2000              | 1.7          | 0           | 0.028     | 0.058       | 7.03         | 1164574026  |
| 2000              | 1.7          | 0           | 0.028     | 0.058       | 7.03         | 1164552478  |
| 2000              | 1.7          | 0           | 0.028     | 0.058       | 7.03         | 1163637599  |
| 2000              | 1.8          | 0           | 0.028     | 0.058       | 7.45         | 1169137282  |
| 2000              | 1.8          | 0           | 0.028     | 0.058       | 7.45         | 1164683645  |
| 2000              | 1.8          | 0           | 0.028     | 0.058       | 7.45         | 1163120359  |
| 2000              | 1.9          | 0           | 0.028     | 0.058       | 7.86         | 1312632507  |
| 2000              | 1.9          | 0           | 0.028     | 0.058       | 7.86         | 1311803343  |
| 2000              | 1.9          | 0           | 0.028     | 0.058       | 7.86         | 1312173167  |
| 2000              | 2            | 0           | 0.028     | 0.058       | 8.28         | 1315242904  |
| 2000              | 2            | 0           | 0.028     | 0.058       | 8.28         | 1312958813  |
| 2000              | 2            | 0           | 0.028     | 0.058       | 8.28         | 1313492527  |
| 2000              | 0.87         | 1           | 0.028     | 0.058       | 3.60         | 4464044163  |
| 2000              | 0.87         | 1           | 0.028     | 0.058       | 3.60         | 4479264375  |
| 2000              | 0.87         | 1           | 0.028     | 0.058       | 3.60         | 4451317132  |
| 2000              | 0.9          | 1           | 0.028     | 0.058       | 3.72         | 4452897575  |
| 2000              | 0.9          | 1           | 0.028     | 0.058       | 3.72         | 4460569646  |
| 2000              | 0.9          | 1           | 0.028     | 0.058       | 3.72         | 4455106456  |
| 2000              | 1            | 1           | 0.028     | 0.058       | 4.14         | 4451319825  |
| 2000              | 1            | 1           | 0.028     | 0.058       | 4.14         | 4434251992  |
| 2000              | 1            | 1           | 0.028     | 0.058       | 4.14         | 4440529788  |

| 2000 | 1.1  | 1 | 0.028 | 0.058 | 4.55  | 5505726338  |
|------|------|---|-------|-------|-------|-------------|
| 2000 | 1.1  | 1 | 0.028 | 0.058 | 4.55  | 5457081251  |
| 2000 | 1.1  | 1 | 0.028 | 0.058 | 4.55  | 5503539060  |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 4.97  | 5480246909  |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 4.97  | 5490758759  |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 4.97  | 5450138361  |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 5.38  | 5483951817  |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 5.38  | 5463998183  |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 5.38  | 5479814465  |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 5.79  | 6501440192  |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 5.79  | 6491164558  |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 5.79  | 6517725249  |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 6.21  | 6470149301  |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 6.21  | 6480733021  |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 6.21  | 6513276757  |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 6.62  | 7485354163  |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 6.62  | 7463219141  |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 6.62  | 7469002062  |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 7.03  | 7467021531  |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 7.03  | 7483750891  |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 7.03  | 7474489116  |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 7.45  | 7455488534  |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 7.45  | 7441101183  |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 7.45  | 7463322831  |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 7.86  | 8378011994  |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 7.86  | 8463486103  |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 7.86  | 8416280903  |
| 2000 | 2    | 1 | 0.028 | 0.058 | 8.28  | 8427604047  |
| 2000 | 2    | 1 | 0.028 | 0.058 | 8.28  | 8449594116  |
| 2000 | 2    | 1 | 0.028 | 0.058 | 8.28  | 8440064680  |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 2.50  | 3670588882  |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 3.60  | 4808994686  |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 4.30  | 4803763154  |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 2.50  | 3402390375  |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 3.60  | 4441067123  |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 4.30  | 4459902948  |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 2.50  | 3090019930  |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 3.60  | 3982677032  |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 4.30  | 3973470228  |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 2.50  | 3652136034  |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 3.60  | 4822464614  |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 4.30  | 4819006125  |
| 245  | 0.87 | î | 0.028 | 0.055 | 2.50  | 3419821238  |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 3.60  | 4461560477  |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 4.30  | 4429993125  |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 2.50  | 3079987902  |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 3.60  | 3984569170  |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 4.30  | 3954580572  |
| 2000 | 2    | 1 | 0.01  | 0.003 | 5.81  | 7195535500  |
| 2000 | 2    | 1 | 0.01  | 0.07  | 8.30  | 9429378746  |
| 2000 | 2    | 1 | 0.01  | 0.07  | 10.00 | 11628521712 |
| 2000 | 4    |   | 0.01  | 0.07  | 10.00 | 11020321/12 |

| 2000 | 2    | 1 | 0.028 | 0.055 | 5.81         | 6543933790  |
|------|------|---|-------|-------|--------------|-------------|
| 2000 | 2    | 1 | 0.028 | 0.055 | 8.30         | 8442795603  |
| 2000 | 2    | 1 | 0.028 | 0.055 | 10.00        | 10245029596 |
| 2000 | 2    | 1 | 0.055 | 0.085 | 5.81         | 5684725383  |
| 2000 | 2    | 1 | 0.055 | 0.085 | 8.30         | 7139480800  |
| 2000 | 2    | 1 | 0.055 | 0.085 | 10.00        | 8494005055  |
| 245  | 2    | 1 | 0.01  | 0.07  | 5.81         | 7208752910  |
| 245  | 2    | 1 | 0.01  | 0.07  | 8.30         | 9435839969  |
| 245  | 2    | 1 | 0.01  | 0.07  | 10.00        | 11613070067 |
| 245  | 2    | 1 | 0.028 | 0.055 | 5.81         | 6531895883  |
| 245  | 2    | 1 | 0.028 | 0.055 | 8.30         | 8417858689  |
| 245  | 2    | 1 | 0.028 | 0.055 | 10.00        | 10227914015 |
| 245  | 2    | 1 | 0.055 | 0.085 | 5.81         | 5677130463  |
| 245  | 2    | 1 | 0.055 | 0.085 | 8.30         | 7147260336  |
| 245  | 2    | 1 | 0.055 | 0.085 | 10.00        | 8463436002  |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 2.50         | 594394608.8 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 3.60         | 754309292.7 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 4.30         | 742959572.3 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 2.50         | 555355985.3 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 3.60         | 698032597.2 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 4.30         | 690134112.4 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | <u>2</u> .50 | 504168182.2 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 3.60         | 623027523.3 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 4.30         | 614701304.8 |
| 2000 | 2    | 0 | 0.01  | 0.07  | 5.81         | 1160476265  |
| 2000 | 2    | 0 | 0.01  | 0.07  | 8.30         | 1469867464  |
| 2000 | 2    | 0 | 0.01  | 0.07  | 10.00        | 2591310315  |
| 2000 | 2    | 0 | 0.028 | 0.055 | 5.81         | 1053131190  |
| 2000 | 2    | 0 | 0.028 | 0.055 | 8.30         | 1317928644  |
| 2000 | 2    | 0 | 0.028 | 0.055 | 10.00        | 1809089230  |
| 2000 | 2    | 0 | 0.055 | 0.085 | 5.81         | 918662487.5 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 8.30         | 1116308730  |
| 2000 | 2    | 0 | 0.055 | 0.085 | 10.00        | 1398372183  |

M1:

| Offsite Cost | Waste | Stor_Ind | Real_Rate | Rate  | Process_Life | Power     | <u>Glass</u> | <u>LCC</u>  |
|--------------|-------|----------|-----------|-------|--------------|-----------|--------------|-------------|
| 2000         | 0.87  | 0        | 0.028     | 0.058 | 26.4         | 12734.3   | 79432.55     | 473020002.2 |
| 2000         | 0.87  | 0        | 0.028     | 0.058 | 26.4         | 12734.3   | 79432.55     | 472613763.9 |
| 2000         | 0.87  | 0        | 0.028     | 0.058 | 26.4         | 12734.3   | 79432.55     | 473159385.5 |
| 2000         | 0.9   | 0        | 0.028     | 0.058 | 27.4         | 12734.3   | 79432.55     | 484228357.8 |
| 2000         | 0.9   | 0        | 0.028     | 0.058 | 27.4         | 12734.3   | 79432.55     | 484912318.9 |
| 2000         | 0.9   | 0        | 0.028     | 0.058 | 27.4         | 12734.3   | 79432.55     | 484311951.9 |
| 2000         | 1     | 0        | 0.028     | 0.058 | 30.4         | 12734.3   | 79432.55     | 513643546.8 |
| 2000         | 1     | 0        | 0.028     | 0.058 | 30.4         | 12734.3   | 79432.55     | 515665688.9 |
| 2000         | 1     | 0        | 0.028     | 0.058 | 30.4         | 12734.3   | 79432.55     | 514463760.7 |
| 2000         | 1.1   | 0        | 0.028     | 0.058 | 33.4         | 12734.3   | 79432.55     | 542409798.3 |
| 2000         | 1.1   | 0        | 0.028     | 0.058 | 33.4         | 12734.3   | 79432.55     | 542526942.4 |
| 2000         | 1.1   | 0        | 0.028     | 0.058 | 33.4         | 12734.3   | 79432.55     | 542414091.4 |
| 2000         | 1.2   | 0        | 0.028     | 0.058 | 36.5         | 12734.3   | 79432.55     | 569326576.1 |
| 2000         | 1.2   | 0        | 0.028     | 0.058 | 36.5         | 12734.3   | 79432.55     | 568925035.5 |
| 2000         | 1.2   | 0        | 0.028     | 0.058 | 36.5         | 12734.3   | 79432.55     | 568905218.6 |
| 2000         | 1.3   | 0        | 0.028     | 0.058 | 39.5         | 12734.3   | 79432.55     | 600933449.3 |
| 2000         | 1.3   | 0        | 0.028     | 0.058 | 39.5         | 12734.3   | 79432.55     | 601324375.3 |
| 2000         | 1.3   | 0        | 0.028     | 0.058 | 39.5         | 12734.3   | 79432.55     | 602072922.6 |
| 2000         | 1.4   | 0        | 0.028     | 0.058 | 42.6         | 12734.3   | 79432.55     | 622393990.9 |
| 2000         | 1.4   | 0        | 0.028     | 0.058 | 42.6         | 12734.3   | 79432.55     | 622178067.3 |
| 2000         | 1.4   | 0        | 0.028     | 0.058 | 42.6         | 12734.3   | 79432.55     | 624059871   |
| 2000         | 1.5   | 0        | 0.028     | 0.058 | 45.6         | 12734.3   | 79432.55     | 645489891.9 |
| 2000         | 1.5   | Ö        | 0.028     | 0.058 | 45.6         | 12734.3   | 79432.55     | 644346951.6 |
| 2000         | 1.5   | 0        | 0.028     | 0.058 | 45.6         | 12734.3   | 79432.55     | 641902284.1 |
| 2000         | 1.6   | Ö        | 0.028     | 0.058 | 48.6         | 12734.3   | 79432.55     | 662097965.8 |
| 2000         | 1.6   | Ö        | 0.028     | 0.058 | 48.6         | 12734.3   | 79432.55     | 660808466.6 |
| 2000         | 1.6   | Õ        | 0.028     | 0.058 | 48.6         | 12734.3   | 79432.55     | 661530216.1 |
| 2000         | 1.7   | 0        | 0.028     | 0.058 | 51.7         | 12734.3   | 79432.55     | 680093238   |
| 2000         | 1.7   | 0        | 0.028     | 0.058 | 51.7         | 12734.3   | 79432.55     | 677853788.8 |
| 2000         | 1.7   | 0        | 0.028     | 0.058 | 51.7         | 12734.3   | 79432.55     | 679645639.9 |
| 2000         | 1.8   | 0        | 0.028     | 0.058 | 54.7         | 12734.3   | 79432.55     | 693101060.1 |
| 2000         | 1.8   | 0        | 0.028     | 0.058 | 54.7         | 12734.3   | 79432.55     | 694588209   |
| 2000         | 1.8   | 0        | 0.028     | 0.058 | 54.7         | 12734.3   | 79432.55     | 691745043.7 |
| 2000         | 1.9   | 0        | 0.028     | 0.058 | 57.8         | 12734.3   | 79432.55     | 708494961.8 |
| 2000         | 1.9   | 0        | 0.028     | 0.058 | 57.8         | 12734.3   | 79432.55     | 710421737.7 |
| 2000         | 1.9   | 0        | 0.028     | 0.058 | 57.8         | 12734.3   | 79432.55     | 708697159.8 |
| 2000         | 2     | 0        | 0.028     | 0.058 | 60.8         | 12734.3   | 79432.55     | 723143856.2 |
| 2000         | 2     | 0        | 0.028     | 0.058 | 60.8         | 12734.3   | 79432.55     | 721867361.5 |
| 2000         | 2     | 0        | 0.028     | 0.058 | 60.8         | 12734.3   | 79432.55     | 721621112.1 |
| 2000         | 0.87  | 1        | 0.028     | 0.058 | 26.4         | 12734.3   | 79432.55     | 922151954.5 |
| 2000         | 0.87  | 1        | 0.028     | 0.058 | 26.4         | 12734.3   | 79432.55     | 921986453   |
| 2000         | 0.87  | 1        | 0.028     | 0.058 | 26.4         | 12734.3   | 79432.55     | 923688890.2 |
| 2000         | 0.9   | 1        | 0.028     | 0.058 | 27.4         | 12734.3   | 79432.55     | 943012949.6 |
| 2000         | 0.9   | 1        | 0.028     | 0.058 | 27.4         | 12734.3   | 79432.55     | 949430426.4 |
| 2000         | 0.9   | 1        | 0.028     | 0.058 | 27.4         | 12734.3   | 79432.55     | 947628207.8 |
| 2000         | 1     | 1        | 0.028     | 0.058 | 30.4         | 12734.3   | 79432.55     | 1005758569  |
| 2000         | 1     | 1        | 0.028     | 0.058 | 30.4         | 12734.3   | 79432.55     | 1010645572  |
| 2000         | 1     | 1        | 0.028     | 0.058 | 30.4         | 12734.3   | 79432.55     | 1008751164  |
| 2000         | *     |          | 0.020     | 0.000 | J V.⊤r       | T.J. 7.J. | 17 .52.55    | 1000/31107  |

| 2000 | 1.1  | 1 | 0.028 | 0.058 | 33.4 | 12734.3 | 79432.55 | 1067514040  |
|------|------|---|-------|-------|------|---------|----------|-------------|
| 2000 | 1.1  | 1 | 0.028 | 0.058 | 33.4 | 12734.3 | 79432.55 | 1068959904  |
| 2000 | 1.1  | 1 | 0.028 | 0.058 | 33.4 | 12734.3 | 79432.55 | 1067033656  |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 36.5 | 12734.3 | 79432.55 | 1122337441  |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 36.5 | 12734.3 | 79432.55 | 1120710456  |
| 2000 | 1.2  | 1 | 0.028 | 0.058 | 36.5 | 12734.3 | 79432.55 | 1119971516  |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 39.5 | 12734.3 | 79432.55 | 1191054866  |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 39.5 | 12734.3 | 79432.55 | 1189687863  |
| 2000 | 1.3  | 1 | 0.028 | 0.058 | 39.5 | 12734.3 | 79432.55 | 1189725258  |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 42.6 | 12734.3 | 79432.55 | 1230875055  |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 42.6 | 12734.3 | 79432.55 | 1229547764  |
| 2000 | 1.4  | 1 | 0.028 | 0.058 | 42.6 | 12734.3 | 79432.55 | 1228396087  |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 45.6 | 12734.3 | 79432.55 | 1274202209  |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 45.6 | 12734.3 | 79432.55 | 1273725627  |
| 2000 | 1.5  | 1 | 0.028 | 0.058 | 45.6 | 12734.3 | 79432.55 | 1275605482  |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 48.6 | 12734.3 | 79432.55 | 1305897809  |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 48.6 | 12734.3 | 79432.55 | 1305398452  |
| 2000 | 1.6  | 1 | 0.028 | 0.058 | 48.6 | 12734.3 | 79432.55 | 1309109784  |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 51.7 | 12734.3 | 79432.55 | 1343326006  |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 51.7 | 12734.3 | 79432.55 | 1343445724  |
| 2000 | 1.7  | 1 | 0.028 | 0.058 | 51.7 | 12734.3 | 79432.55 | 1345374692  |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 54.7 | 12734.3 | 79432.55 | 1375850279  |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 54.7 | 12734.3 | 79432.55 | 1372646997  |
| 2000 | 1.8  | 1 | 0.028 | 0.058 | 54.7 | 12734.3 | 79432.55 | 1371238441  |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 57.8 | 12734.3 | 79432.55 | 1402683104  |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 57.8 | 12734.3 | 79432.55 | 1411043270  |
| 2000 | 1.9  | 1 | 0.028 | 0.058 | 57.8 | 12734.3 | 79432.55 | 1401771877  |
| 2000 | 2    | 1 | 0.028 | 0.058 | 60.8 | 12734.3 | 79432.55 | 1430206884  |
| 2000 | 2    | 1 | 0.028 | 0.058 | 60.8 | 12734.3 | 79432.55 | 1431665093  |
| 2000 | 2    | 1 | 0.028 | 0.058 | 60.8 | 12734.3 | 79432.55 | 1425437943  |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 22.1 | 12734.3 | 79432.55 | 1088229894  |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 26.5 | 12734.3 | 79432.55 | 1253260399  |
| 2000 | 0.87 | 1 | 0.01  | 0.07  | 35.3 | 12734.3 | 79432.55 | 1501455329  |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 22.1 | 12734.3 | 79432.55 | 852341910   |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 26.5 | 12734.3 | 79432.55 | 947129822   |
| 2000 | 0.87 | 1 | 0.028 | 0.055 | 35.3 | 12734.3 | 79432.55 | 1074330200  |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 22.1 | 12734.3 | 79432.55 | 607746125   |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 26.5 | 12734.3 | 79432.55 | 650938231.6 |
| 2000 | 0.87 | 1 | 0.055 | 0.085 | 35.3 | 12734.3 | 79432.55 | 694736215.8 |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 22.1 | 12734.3 | 79432.55 | 1086704386  |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 26.5 | 12734.3 | 79432.55 | 1253850787  |
| 245  | 0.87 | 1 | 0.01  | 0.07  | 35.3 | 12734.3 | 79432.55 | 1498375017  |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 22.1 | 12734.3 | 79432.55 | 850372291.7 |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 26.5 | 12734.3 | 79432.55 | 946158647.6 |
| 245  | 0.87 | 1 | 0.028 | 0.055 | 35.3 | 12734.3 | 79432.55 | 1072211000  |
| 245  | 0.87 | l | 0.055 | 0.085 | 22.1 | 12734.3 | 79432.55 | 609557337.4 |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 26.5 | 12734.3 | 79432.55 | 648300860.3 |
| 245  | 0.87 | 1 | 0.055 | 0.085 | 35.3 | 12734.3 | 79432.55 | 692313396.2 |
| 2000 | 2    | 1 | 0.033 | 0.07  | 50.7 | 12734.3 | 79432.55 | 2124792506  |
| 2000 | 2    | 1 | 0.01  | 0.07  | 60.8 | 12734.3 | 79432.55 | 2364895593  |
| 2000 | 2    | 1 | 0.01  | 0.07  | 81.1 | 12734.3 | 79432.55 | 2294963499  |
| 2000 | 4    | 1 | 0.01  | 0.07  | 01.1 | 12137.3 | 17734.33 | ムムノマノロンマック  |

| 2000 | 2    | 1 | 0.028 | 0.055 | 50.7 | 12734.3 | 79432.55 | 1361075606  |
|------|------|---|-------|-------|------|---------|----------|-------------|
| 2000 | 2    | 1 | 0.028 | 0.055 | 60.8 | 12734.3 | 79432.55 | 1432818992  |
| 2000 | 2    | 1 | 0.028 | 0.055 | 81.1 | 12734.3 | 79432.55 | 1265088816  |
| 2000 | 2    | 1 | 0.055 | 0.085 | 50.7 | 12734.3 | 79432.55 | 799841919.4 |
| 2000 | 2    | 1 | 0.055 | 0.085 | 60.8 | 12734.3 | 79432.55 | 800509486.4 |
| 2000 | 2    | 1 | 0.055 | 0.085 | 81.1 | 12734.3 | 79432.55 | 669504448.1 |
| 245  | 2    | 1 | 0.01  | 0.07  | 50.7 | 12734.3 | 79432.55 | 2124139312  |
| 245  | 2    | 1 | 0.01  | 0.07  | 60.8 | 12734.3 | 79432.55 | 2367077329  |
| 245  | 2    | 1 | 0.01  | 0.07  | 81.1 | 12734.3 | 79432.55 | 2288638747  |
| 245  | 2    | 1 | 0.028 | 0.055 | 50.7 | 12734.3 | 79432.55 | 1366001912  |
| 245  | 2    | 1 | 0.028 | 0.055 | 60.8 | 12734.3 | 79432.55 | 1432233424  |
| 245  | 2    | 1 | 0.028 | 0.055 | 81.1 | 12734.3 | 79432.55 | 1258906399  |
| 245  | 2    | 1 | 0.055 | 0.085 | 50.7 | 12734.3 | 79432.55 | 797135613.3 |
| 245  | 2    | 1 | 0.055 | 0.085 | 60.8 | 12734.3 | 79432.55 | 801725196.2 |
| 245  | 2    | 1 | 0.055 | 0.085 | 81.1 | 12734.3 | 79432.55 | 666388340.5 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 22.1 | 12734.3 | 79432.55 | 565098952   |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 26.5 | 12734.3 | 79432.55 | 632536804.8 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 35.3 | 12734.3 | 79432.55 | 728524163.3 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 22.1 | 12734.3 | 79432.55 | 448090954.5 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 26.5 | 12734.3 | 79432.55 | 483507588.5 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 35.3 | 12734.3 | 79432.55 | 529183129.2 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 22.1 | 12734.3 | 79432.55 | 327069868.9 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 26.5 | 12734.3 | 79432.55 | 339440985.7 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 35.3 | 12734.3 | 79432.55 | 351004079.7 |
| 2000 | 2    | 0 | 0.01  | 0.07  | 50.7 | 12734.3 | 79432.55 | 1082311745  |
| 2000 | 2    | 0 | 0.01  | 0.07  | 60.8 | 12734.3 | 79432.55 | 1174311566  |
| 2000 | 2    | 0 | 0.01  | 0.07  | 81.1 | 12734.3 | 79432.55 | 845516250.2 |
| 2000 | 2    | 0 | 0.028 | 0.055 | 50.7 | 12734.3 | 79432.55 | 703253122.1 |
| 2000 | 2    | 0 | 0.028 | 0.055 | 60.8 | 12734.3 | 79432.55 | 722494106.7 |
| 2000 | 2    | 0 | 0.028 | 0.055 | 81.1 | 12734.3 | 79432.55 | 478679296   |
| 2000 | 2    | 0 | 0.055 | 0.085 | 50.7 | 12734.3 | 79432.55 | 421622974   |
| 2000 | 2    | 0 | 0.055 | 0.085 | 60.8 | 12734.3 | 79432.55 | 414106182.7 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 81.1 | 12734.3 | 79432.55 | 268427297.1 |

M2:

| Offsite_Cost | Waste | Stor_Ind | Real_Rate | Rate  | Process_Life | <u>Glass</u> | Power     | LCC         |
|--------------|-------|----------|-----------|-------|--------------|--------------|-----------|-------------|
| 2000         | 0.87  | 0        | 0.028     | 0.058 | 8.18         | 41187.05     | 256960.40 | 599654764.9 |
| 2000         | 0.87  | 0        | 0.028     | 0.058 | 8.18         | 41187.05     | 256960.40 | 600749355.6 |
| 2000         | 0.87  | 0        | 0.028     | 0.058 | 8.18         | 41187.05     | 256960.40 | 598159938.3 |
| 2000         | 0.9   | 0        | 0.028     | 0.058 | 8.46         | 41187.05     | 256960.40 | 599645901.6 |
| 2000         | 0.9   | 0        | 0.028     | 0.058 | 8.46         | 41187.05     | 256960.40 | 600315171.9 |
| 2000         | 0.9   | 0        | 0.028     | 0.058 | 8.46         | 41187.05     | 256960.40 | 599106801.2 |
| 2000         | 1     | 0        | 0.028     | 0.058 | 9.40         | 41187.05     | 256960.40 | 640753224.8 |
| 2000         | 1     | 0        | 0.028     | 0.058 | 9.40         | 41187.05     | 256960.40 | 640138382.4 |
| 2000         | 1     | 0        | 0.028     | 0.058 | 9.40         | 41187.05     | 256960.40 | 642447912.3 |
| 2000         | 1.1   | 0        | 0.028     | 0.058 | 10.34        | 41187.05     | 256960.40 | 700840736.7 |
| 2000         | 1.1   | 0        | 0.028     | 0.058 | 10.34        | 41187.05     | 256960.40 | 701019880.7 |
| 2000         | 1.1   | 0        | 0.028     | 0.058 | 10.34        | 41187.05     | 256960.40 | 700656782.7 |
| 2000         | 1.2   | 0        | 0.028     | 0.058 | 11.28        | 41187.05     | 256960.40 | 737189537.1 |
| 2000         | 1.2   | 0        | 0.028     | 0.058 | 11.28        | 41187.05     | 256960.40 | 739002968.2 |
| 2000         | 1.2   | 0        | 0.028     | 0.058 | 11.28        | 41187.05     | 256960.40 | 736828909   |
| 2000         | 1.3   | 0        | 0.028     | 0.058 | 12.22        | 41187.05     | 256960.40 | 776673628.2 |
| 2000         | 1.3   | 0        | 0.028     | 0.058 | 12.22        | 41187.05     | 256960.40 | 776774760.8 |
| 2000         | 1.3   | 0        | 0.028     | 0.058 | 12.22        | 41187.05     | 256960.40 | 775992663   |
| 2000         | 1.4   | 0        | 0.028     | 0.058 | 13.16        | 41187.05     | 256960.40 | 829685853.1 |
| 2000         | 1.4   | 0        | 0.028     | 0.058 | 13.16        | 41187.05     | 256960.40 | 835930097.4 |
| 2000         | 1.4   | 0        | 0.028     | 0.058 | 13.16        | 41187.05     | 256960.40 | 832381757.6 |
| 2000         | 1.5   | 0        | 0.028     | 0.058 | 14.10        | 41187.05     | 256960.40 | 869787404.2 |
| 2000         | 1.5   | 0        | 0.028     | 0.058 | 14.10        | 41187.05     | 256960.40 | 865757039.3 |
| 2000         | 1.5   | 0        | 0.028     | 0.058 | 14.10        | 41187.05     | 256960.40 | 866125431.9 |
| 2000         | 1.6   | 0        | 0.028     | 0.058 | 15.04        | 41187.05     | 256960.40 | 901297750.5 |
| 2000         | 1.6   | 0        | 0.028     | 0.058 | 15.04        | 41187.05     | 256960.40 | 902580427.3 |
| 2000         | 1.6   | 0        | 0.028     | 0.058 | 15.04        | 41187.05     | 256960.40 | 901364137.6 |
| 2000         | 1.7   | 0        | 0.028     | 0.058 | 15.98        | 41187.05     | 256960.40 | 954424866.5 |
| 2000         | 1.7   | 0        | 0.028     | 0.058 | 15.98        | 41187.05     | 256960.40 | 953903416.7 |
| 2000         | 1.7   | 0        | 0.028     | 0.058 | 15.98        | 41187.05     | 256960.40 | 954212104   |
| 2000         | 1.8   | 0        | 0.028     | 0.058 | 16.92        | 41187.05     | 256960.40 | 989245388.4 |
| 2000         | 1.8   | 0        | 0.028     | 0.058 | 16.92        | 41187.05     | 256960.40 | 990384367.5 |
| 2000         | 1.8   | 0        | 0.028     | 0.058 | 16.92        | 41187.05     | 256960.40 | 983856498.3 |
| 2000         | 1.9   | 0        | 0.028     | 0.058 | 17.86        | 41187.05     | 256960.40 | 1025551851  |
| 2000         | 1.9   | 0        | 0.028     | 0.058 | 17.86        | 41187.05     | 256960.40 | 1019582278  |
| 2000         | 1.9   | 0        | 0.028     | 0.058 | 17.86        | 41187.05     | 256960.40 | 1019110432  |
| 2000         | 2     | 0        | 0.028     | 0.058 | 18.80        | 41187.05     | 256960.40 | 1068278662  |
| 2000         | 2     | 0        | 0.028     | 0.058 | 18.80        | 41187.05     | 256960.40 | 1066253165  |
| 2000         | 2     | 0        | 0.028     | 0.058 | 18.80        | 41187.05     | 256960.40 | 1068100336  |
| 2000         | 0.87  | 1        | 0.028     | 0.058 | 8.18         | 41187.05     | 256960.40 | 1159224078  |
| 2000         | 0.87  | 1        | 0.028     | 0.058 | 8.18         | 41187.05     | 256960.40 | 1159985279  |
| 2000         | 0.87  | 1        | 0.028     | 0.058 | 8.18         | 41187.05     | 256960.40 | 1155591678  |
| 2000         | 0.9   | 1        | 0.028     | 0.058 | 8.46         | 41187.05     | 256960.40 | 1162547243  |
| 2000         | 0.9   | 1        | 0.028     | 0.058 | 8.46         | 41187.05     | 256960.40 | 1161033431  |
| 2000         | 0.9   | 1        | 0.028     | 0.058 | 8.46         | 41187.05     | 256960.40 | 1163992391  |
| 2000         | 1     | 1        | 0.028     | 0.058 | 9.40         | 41187.05     | 256960.40 | 1268856509  |
| 2000         | 1     | 1        | 0.028     | 0.058 | 9.40         | 41187.05     | 256960.40 | 1266156042  |
| 2000         | 1     | 1        | 0.028     | 0.058 | 9.40         | 41187.05     | 256960.40 | 1264776813  |

| 2000         | 1.1  | 1  | 0.028 | 0.058 | 10.34 | 41187.05  | 256960.40 | 1385845531  |
|--------------|------|----|-------|-------|-------|-----------|-----------|-------------|
| 2000         | 1.1  | 1  | 0.028 | 0.058 | 10.34 | 41187.05  | 256960.40 | 1376310211  |
| 2000         | 1.1  | 1  | 0.028 | 0.058 | 10.34 | 41187.05  | 256960.40 | 1387455769  |
| 2000         | 1.2  | 1  | 0.028 | 0.058 | 11.28 | 41187.05  | 256960.40 | 1483260100  |
| 2000         | 1.2  | 1  | 0.028 | 0.058 | 11.28 | 41187.05  | 256960.40 | 1473927724  |
| 2000         | 1.2  | 1  | 0.028 | 0.058 | 11.28 | 41187.05  | 256960.40 | 1482386487  |
| 2000         | 1.3  | 1  | 0.028 | 0.058 | 12.22 | 41187.05  | 256960.40 | 1579719397  |
| 2000         | 1.3  | 1  | 0.028 | 0.058 | 12.22 | 41187.05  | 256960.40 | 1574266861  |
| 2000         | 1.3  | 1  | 0.028 | 0.058 | 12.22 | 41187.05  | 256960.40 | 1572641386  |
| 2000         | 1.4  | 1  | 0.028 | 0.058 | 13.16 | 41187.05  | 256960.40 | 1684423674  |
| 2000         | 1.4  | 1  | 0.028 | 0.058 | 13.16 | 41187.05  | 256960.40 | 1684561489  |
| 2000         | 1.4  | 1  | 0.028 | 0.058 | 13.16 | 41187.05  | 256960.40 | 1689898440  |
| 2000         | 1.5  | 1  | 0.028 | 0.058 | 14.10 | 41187.05  | 256960.40 | 1777440691  |
| 2000         | 1.5  | 1  | 0.028 | 0.058 | 14.10 | 41187.05  | 256960.40 | 1772497574  |
| 2000         | 1.5  | 1  | 0.028 | 0.058 | 14.10 | 41187.05  | 256960.40 | 1783780121  |
| 2000         | 1.6  | 1  | 0.028 | 0.058 | 15.04 | 41187.05  | 256960.40 | 1866848046  |
| 2000         | 1.6  | 1  | 0.028 | 0.058 | 15.04 | 41187.05  | 256960.40 | 1869007909  |
| 2000         | 1.6  | 1  | 0.028 | 0.058 | 15.04 | 41187.05  | 256960.40 | 1860253547  |
| 2000         | 1.7  | 1  | 0.028 | 0.058 | 15.98 | 41187.05  | 256960.40 | 1967724681  |
| 2000         | 1.7  | 1  | 0.028 | 0.058 | 15.98 | 41187.05  | 256960.40 | 1966741868  |
| 2000         | 1.7  | 1  | 0.028 | 0.058 | 15.98 | 41187.05  | 256960.40 | 1969062744  |
| 2000         | 1.8  | 1  | 0.028 | 0.058 | 16.92 | 41187.05_ | 256960.40 | 2045278682  |
| 2000         | 1.8  | 1  | 0.028 | 0.058 | 16.92 | 41187.05  | 256960.40 | 2053440393  |
| 2000         | 1.8  | 1  | 0.028 | 0.058 | 16.92 | 41187.05  | 256960.40 | 2050154889  |
| 2000         | 1.9  | 1  | 0.028 | 0.058 | 17.86 | 41187.05  | 256960.40 | 2130757257  |
| 2000         | 1.9  | 1  | 0.028 | 0.058 | 17.86 | 41187.05  | 256960.40 | 2121781640  |
| 2000         | 1.9  | 1  | 0.028 | 0.058 | 17.86 | 41187.05  | 256960.40 | 2131562223  |
| 2000         | 2    | 1  | 0.028 | 0.058 | 18.80 | 41187.05  | 256960.40 | 2217938140  |
| 2000         | 2    | 1  | 0.028 | 0.058 | 18.80 | 41187.05  | 256960.40 | 2220962503  |
| 2000         | 2    | 1  | 0.028 | 0.058 | 18.80 | 41187.05  | 256960.40 | 2214124885  |
| 2000         | 0.87 | 1  | 0.01  | 0.07  | 6.80  | 41187.05  | 256960.40 | 1227336900  |
| 2000         | 0.87 | 1  | 0.01  | 0.07  | 8.20  | 41187.05  | 256960.40 | 1333118431  |
| 2000         | 0.87 | 1  | 0.01  | 0.07  | 10.90 | 41187.05  | 256960.40 | 1692988426  |
| 2000         | 0.87 | 1  | 0.028 | 0.055 | 6.80  | 41187.05  | 256960.40 | 1080709086  |
| 2000         | 0.87 | 1  | 0.028 | 0.055 | 8.20  | 41187.05  | 256960.40 | 1160358504  |
| 2000         | 0.87 | 1  | 0.028 | 0.055 | 10.90 | 41187.05  | 256960.40 | 1434736091  |
| 2000         | 0.87 | 1  | 0.055 | 0.085 | 6.80  | 41187.05  | 256960.40 | 895983726.2 |
| 2000         | 0.87 | 1  | 0.055 | 0.085 | 8.20  | 41187.05  | 256960.40 | 956344914.2 |
| 2000         | 0.87 | 1  | 0.055 | 0.085 | 10.90 | 41187.05  | 256960.40 | 1138668602  |
| 245          | 0.87 | 1  | 0.01  | 0.07  | 6.80  | 41187.05  | 256960.40 | 1228010928  |
| 245          | 0.87 | 1  | 0.01  | 0.07  | 8.20  | 41187.05  | 256960.40 | 1334163187  |
| 245          | 0.87 | 1  | 0.01  | 0.07  | 10.90 | 41187.05  | 256960.40 | 1685564611  |
| 245          | 0.87 | 1  | 0.028 | 0.055 | 6.80  | 41187.05  | 256960.40 | 1079954806  |
| 245          | 0.87 | 1  | 0.028 | 0.055 | 8.20  | 41187.05  | 256960.40 | 1158783067  |
| 245          | 0.87 | 1  | 0.028 | 0.055 | 10.90 | 41187.05  | 256960.40 | 1434836319  |
| 245          | 0.87 | 1  | 0.055 | 0.085 | 6.80  | 41187.05  | 256960.40 | 891884482.5 |
| 245          | 0.87 | 1  | 0.055 | 0.085 | 8.20  | 41187.05  | 256960.40 | 950947132   |
| 245          | 0.87 | 1  | 0.055 | 0.085 | 10.90 | 41187.05  | 256960.40 | 1140504869  |
| 2000         | 2    | 1  | 0.01  | 0.07  | 15.60 | 41187.05  | 256960.40 | 2466057296  |
| 2000         | 2    | 1  | 0.01  | 0.07  | 18.90 | 41187.05  | 256960.40 | 2781416298  |
| 2000         | 2    | 1  | 0.01  | 0.07  | 25.10 | 41187.05  | 256960.40 | 3380017091  |
| <del>-</del> |      | .= |       |       |       |           |           |             |

| 2000 | 2    | 1 | 0.028 | 0.055 | 15.60 | 41187.05 | 256960.40 | 2021486975  |
|------|------|---|-------|-------|-------|----------|-----------|-------------|
| 2000 | 2    | 1 | 0.028 | 0.055 | 18.90 | 41187.05 | 256960.40 | 2217580630  |
| 2000 | 2    | 1 | 0.028 | 0.055 | 25.10 | 41187.05 | 256960.40 | 2586792062  |
| 2000 | 2    | 1 | 0.055 | 0.085 | 15.60 | 41187.05 | 256960.40 | 1515391364  |
| 2000 | 2    | 1 | 0.055 | 0.085 | 18.90 | 41187.05 | 256960.40 | 1617216567  |
| 2000 | 2    | 1 | 0.055 | 0.085 | 25.10 | 41187.05 | 256960.40 | 1787897876  |
| 245  | 2    | 1 | 0.01  | 0.07  | 15.60 | 41187.05 | 256960.40 | 2473223370  |
| 245  | 2    | 1 | 0.01  | 0.07  | 18.90 | 41187.05 | 256960.40 | 2777136150  |
| 245  | 2    | 1 | 0.01  | 0.07  | 25.10 | 41187.05 | 256960.40 | 3396658274  |
| 245  | 2    | 1 | 0.028 | 0.055 | 15.60 | 41187.05 | 256960.40 | 2020171273  |
| 245  | 2    | 1 | 0.028 | 0.055 | 18.90 | 41187.05 | 256960.40 | 2216095375  |
| 245  | 2    | 1 | 0.028 | 0.055 | 25.10 | 41187.05 | 256960.40 | 2588879660  |
| 245  | 2    | 1 | 0.055 | 0.085 | 15.60 | 41187.05 | 256960.40 | 1514354923  |
| 245  | 2    | 1 | 0.055 | 0.085 | 18.90 | 41187.05 | 256960.40 | 1620054713  |
| 245  | 2    | 1 | 0.055 | 0.085 | 25.10 | 41187.05 | 256960.40 | 1796158880  |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 6.80  | 41187.05 | 256960.40 | 660106704.8 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 8.20  | 41187.05 | 256960.40 | 680390782.1 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 10.90 | 41187.05 | 256960.40 | 813771262.3 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 6.80  | 41187.05 | 256960.40 | 583224087.3 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 8.20  | 41187.05 | 256960.40 | 599080593.5 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 10.90 | 41187.05 | 256960.40 | 695425390.8 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 6.80  | 41187.05 | 256960.40 | 490209962.1 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 8.20  | 41187.05 | 256960.40 | 497083854.4 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 10.90 | 41187.05 | 256960.40 | 560173524.9 |
| 2000 | 2    | 0 | 0.01  | 0.07  | 15.60 | 41187.05 | 256960.40 | 1218672267  |
| 2000 | 2    | 0 | 0.01  | 0.07  | 18.90 | 41187.05 | 256960.40 | 1324167682  |
| 2000 | 2    | 0 | 0.01  | 0.07  | 25.10 | 41187.05 | 256960.40 | 1538668227  |
| 2000 | 2    | 0 | 0.028 | 0.055 | 15.60 | 41187.05 | 256960.40 | 1004706884  |
| 2000 | 2    | 0 | 0.028 | 0.055 | 18.90 | 41187.05 | 256960.40 | 1063563929  |
| 2000 | 2    | 0 | 0.028 | 0.055 | 25.10 | 41187.05 | 256960.40 | 1187676435  |
| 2000 | 2    | 0 | 0.055 | 0.085 | 15.60 | 41187.05 | 256960.40 | 766637716.6 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 18.90 | 41187.05 | 256960.40 | 795122422.9 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 25.10 | 41187.05 | 256960.40 | 839712187.6 |

| Offsite_Cost | Waste | Stor_Ind | Real_Rate | Rate  | Process Life | Glass    | Power     | LCC        |
|--------------|-------|----------|-----------|-------|--------------|----------|-----------|------------|
| 2000         | 0.87  | 0        | 0.028     | 0.058 | 5.05         | 68645.09 | 428267.34 | 1031793501 |
| 2000         | 0.87  | 0        | 0.028     | 0.058 | 5.05         | 68645.09 | 428267.34 | 1031502908 |
| 2000         | 0.87  | 0        | 0.028     | 0.058 | 5.05         | 68645.09 | 428267.34 | 1032123837 |
| 2000         | 0.9   | 0        | 0.028     | 0.058 | 5.22         | 68645.09 | 428267.34 | 1030376668 |
| 2000         | 0.9   | 0        | 0.028     | 0.058 | 5.22         | 68645.09 | 428267.34 | 1027779688 |
| 2000         | 0.9   | 0        | 0.028     | 0.058 | 5.22         | 68645.09 | 428267.34 | 1032841906 |
| 2000         | 1     | 0        | 0.028     | 0.058 | 5.80         | 68645.09 | 428267.34 | 1145049870 |
| 2000         | 1     | 0        | 0.028     | 0.058 | 5.80         | 68645.09 | 428267.34 | 1142405788 |
| 2000         | 1     | 0        | 0.028     | 0.058 | 5.80         | 68645.09 | 428267.34 | 1147057139 |
| 2000         | 1.1   | 0        | 0.028     | 0.058 | 6.38         | 68645.09 | 428267.34 | 1219376057 |
| 2000         | 1.1   | 0        | 0.028     | 0.058 | 6.38         | 68645.09 | 428267.34 | 1215866032 |
| 2000         | 1.1   | 0        | 0.028     | 0.058 | 6.38         | 68645.09 | 428267.34 | 1215203800 |
| 2000         | 1.2   | 0        | 0.028     | 0.058 | 6.96         | 68645.09 | 428267.34 | 1288242519 |
| 2000         | 1.2   | 0        | 0.028     | 0.058 | 6.96         | 68645.09 | 428267.34 | 1285944661 |
| 2000         | 1.2   | 0        | 0.028     | 0.058 | 6.96         | 68645.09 | 428267.34 | 1280691955 |
| 2000         | 1.3   | 0        | 0.028     | 0.058 | 7.54         | 68645.09 | 428267.34 | 1343166326 |
| 2000         | 1.3   | 0        | 0.028     | 0.058 | 7.54         | 68645.09 | 428267.34 | 1338273691 |
| 2000         | 1.3   | 0        | 0.028     | 0.058 | 7.54         | 68645.09 | 428267.34 | 1336383884 |
| 2000         | 1.4   | 0        | 0.028     | 0.058 | 8.12         | 68645.09 | 428267.34 | 1400117733 |
| 2000         | 1.4   | 0        | 0.028     | 0.058 | 8.12         | 68645.09 | 428267.34 | 1403056389 |
| 2000         | 1.4   | 0        | 0.028     | 0.058 | 8.12         | 68645.09 | 428267.34 | 1396766642 |
| 2000         | 1.5   | 0        | 0.028     | 0.058 | 8.70         | 68645.09 | 428267.34 | 1458285975 |
| 2000         | 1.5   | 0        | 0.028     | 0.058 | 8.70         | 68645.09 | 428267.34 | 1462205383 |
| 2000         | 1.5   | 0        | 0.028     | 0.058 | 8.70         | 68645.09 | 428267.34 | 1460123393 |
| 2000         | 1.6   | 0        | 0.028     | 0.058 | 9.28         | 68645.09 | 428267.34 | 1509628759 |
| 2000         | 1.6   | 0        | 0.028     | 0.058 | 9.28         | 68645.09 | 428267.34 | 1513004794 |
| 2000         | 1.6   | 0        | 0.028     | 0.058 | 9.28         | 68645.09 | 428267.34 | 1509810179 |
| 2000         | 1.7   | 0        | 0.028     | 0.058 | 9.86         | 68645.09 | 428267.34 | 1562778806 |
| 2000         | 1.7   | 0        | 0.028     | 0.058 | 9.86         | 68645.09 | 428267.34 | 1565729302 |
| 2000         | 1.7   | 0        | 0.028     | 0.058 | 9.86         | 68645.09 | 428267.34 | 1561362849 |
| 2000         | 1.8   | 0        | 0.028     | 0.058 | 10.44        | 68645.09 | 428267.34 | 1611995273 |
| 2000         | 1.8   | 0        | 0.028     | 0.058 | 10.44        | 68645.09 | 428267.34 | 1614372788 |
| 2000         | 1.8   | 0        | 0.028     | 0.058 | 10.44        | 68645.09 | 428267.34 | 1614538467 |
| 2000         | 1.9   | 0        | 0.028     | 0.058 | 11.02        | 68645.09 | 428267.34 | 1656728172 |
| 2000         | 1.9   | 0        | 0.028     | 0.058 | 11.02        | 68645.09 | 428267.34 | 1645582847 |
| 2000         | 1.9   | 0        | 0.028     | 0.058 | 11.02        | 68645.09 | 428267.34 | 1655152189 |
| 2000         | 2     | 0        | 0.028     | 0.058 | 11.60        | 68645.09 | 428267.34 | 1692492470 |
| 2000         | 2     | 0        | 0.028     | 0.058 | 11.60        | 68645.09 | 428267.34 | 1696699606 |
| 2000         | 2     | 0        | 0.028     | 0.058 | 11.60        | 68645.09 | 428267.34 | 1703328898 |
| 2000         | 0.87  | 1        | 0.028     | 0.058 | 5.05         | 68645.09 | 428267.34 | 3683043044 |
| 2000         | 0.87  | 1        | 0.028     | 0.058 | 5.05         | 68645.09 | 428267.34 | 3684110904 |
| 2000         | 0.87  | 1        | 0.028     | 0.058 | 5.05         | 68645.09 | 428267.34 | 3682306169 |
| 2000         | 0.87  | 1        | 0.028     | 0.058 | 5.22         | 68645.09 | 428267.34 | 3682547603 |
| 2000         | 0.9   | 1        | 0.028     | 0.058 | 5.22         | 68645.09 | 428267.34 | 3674508995 |
| 2000         | 0.9   | 1        | 0.028     | 0.058 | 5.22         | 68645.09 | 428267.34 | 3696220671 |
| 2000         |       |          | 0.028     | 0.058 | 5.22         | 68645.09 | 428267.34 | 4113458311 |
|              | 1     | 1        |           |       |              |          |           |            |
| 2000         | 1     | 1        | 0.028     | 0.058 | 5.80         | 68645.09 | 428267.34 | 4123856889 |

| 2000 | 1    | 1   | 0.028 | 0.058 | 5.80  | 68645.09 | 428267.34 | 4112318887 |
|------|------|-----|-------|-------|-------|----------|-----------|------------|
| 2000 | 1.1  | 1   | 0.028 | 0.058 | 6.38  | 68645.09 | 428267.34 | 4385534693 |
| 2000 | 1.1  | 1   | 0.028 | 0.058 | 6.38  | 68645.09 | 428267.34 | 4383232208 |
| 2000 | 1.1  | 1   | 0.028 | 0.058 | 6.38  | 68645.09 | 428267.34 | 4381505190 |
| 2000 | 1.2  | 1   | 0.028 | 0.058 | 6.96  | 68645.09 | 428267.34 | 4652937401 |
| 2000 | 1.2  | 1   | 0.028 | 0.058 | 6.96  | 68645.09 | 428267.34 | 4665149455 |
| 2000 | 1.2  | 1   | 0.028 | 0.058 | 6.96  | 68645.09 | 428267.34 | 4646795737 |
| 2000 | 1.3  | 1   | 0.028 | 0.058 | 7.54  | 68645.09 | 428267.34 | 4898173618 |
| 2000 | 1.3  | 1   | 0.028 | 0.058 | 7.54  | 68645.09 | 428267.34 | 4889316477 |
| 2000 | 1.3  | 1   | 0.028 | 0.058 | 7.54  | 68645.09 | 428267.34 | 4863497898 |
| 2000 | 1.4  | 1   | 0.028 | 0.058 | 8.12  | 68645.09 | 428267.34 | 5137415878 |
| 2000 | 1.4  | 1   | 0.028 | 0.058 | 8.12  | 68645.09 | 428267.34 | 5127976550 |
| 2000 | 1.4  | 1   | 0.028 | 0.058 | 8.12  | 68645.09 | 428267.34 | 5120809624 |
| 2000 | 1.5  | 1   | 0.028 | 0.058 | 8.70  | 68645.09 | 428267.34 | 5330491292 |
| 2000 | 1.5  | 1   | 0.028 | 0.058 | 8.70  | 68645.09 | 428267.34 | 5336486349 |
| 2000 | 1.5  | 1   | 0.028 | 0.058 | 8.70  | 68645.09 | 428267.34 | 5334618461 |
| 2000 | 1.6  | 1   | 0.028 | 0.058 | 9.28  | 68645.09 | 428267.34 | 5523031035 |
| 2000 | 1.6  | 1   | 0.028 | 0.058 | 9.28  | 68645.09 | 428267.34 | 5529967580 |
| 2000 | 1.6  | 1   | 0.028 | 0.058 | 9.28  | 68645.09 | 428267.34 | 5564753393 |
| 2000 | 1.7  | 1   | 0.028 | 0.058 | 9.86  | 68645.09 | 428267.34 | 5733531000 |
| 2000 | 1.7  | 1   | 0.028 | 0.058 | 9.86  | 68645.09 | 428267.34 | 5734017817 |
| 2000 | 1.7  | 1   | 0.028 | 0.058 | 9.86  | 68645.09 | 428267.34 | 5731154616 |
| 2000 | 1.8  | 1   | 0.028 | 0.058 | 10.44 | 68645.09 | 428267.34 | 5903821811 |
| 2000 | 1.8  | 1   | 0.028 | 0.058 | 10.44 | 68645.09 | 428267.34 | 5911233507 |
| 2000 | 1.8  | 1   | 0.028 | 0.058 | 10.44 | 68645.09 | 428267.34 | 5910924738 |
| 2000 | 1.9  | . 1 | 0.028 | 0.058 | 11.02 | 68645.09 | 428267.34 | 6065290491 |
| 2000 | 1.9  | 1   | 0.028 | 0.058 | 11.02 | 68645.09 | 428267.34 | 6079040790 |
| 2000 | 1.9  | 1   | 0.028 | 0.058 | 11.02 | 68645.09 | 428267.34 | 6057625327 |
| 2000 | 2    | 1   | 0.028 | 0.058 | 11.60 | 68645.09 | 428267.34 | 6258159437 |
| 2000 | 2    | 1   | 0.028 | 0.058 | 11.60 | 68645.09 | 428267.34 | 6252724707 |
| 2000 | 2    | 1   | 0.028 | 0.058 | 11.60 | 68645.09 | 428267.34 | 6240126399 |
| 2000 | 0.87 | 1   | 0.01  | 0.07  | 4.20  | 68645.09 | 428267.34 | 2664367970 |
| 2000 | 0.87 | 1   | 0.01  | 0.07  | 5.05  | 68645.09 | 428267.34 | 4619698585 |
| 2000 | 0.87 | 1   | 0.01  | 0.07  | 6.73  | 68645.09 | 428267.34 | 6107543116 |
| 2000 | 0.87 | 1   | 0.028 | 0.055 | 4.20  | 68645.09 | 428267.34 | 2219804335 |
| 2000 | 0.87 | 1   | 0.028 | 0.055 | 5.05  | 68645.09 | 428267.34 | 3672867965 |
| 2000 | 0.87 | 1   | 0.028 | 0.055 | 6.73  | 68645.09 | 428267.34 | 4785740067 |
| 2000 | 0.87 | 1   | 0.055 | 0.085 | 4.20  | 68645.09 | 428267.34 | 1711407990 |
| 2000 | 0.87 | 1   | 0.055 | 0.085 | 5.05  | 68645.09 | 428267.34 | 2703951783 |
| 2000 | 0.87 | 1   | 0.055 | 0.085 | 6.73  | 68645.09 | 428267.34 | 3403628662 |
| 245  | 0.87 | 1   | 0.01  | 0.07  | 4.20  | 68645.09 | 428267.34 | 2661794234 |
| 245  | 0.87 | 1   | 0.01  | 0.07  | 5.05  | 68645.09 | 428267.34 | 4610642156 |
| 245  | 0.87 | 1   | 0.01  | 0.07  | 6.73  | 68645.09 | 428267.34 | 6139120427 |
| 245  | 0.87 | 1   | 0.028 | 0.055 | 4.20  | 68645.09 | 428267.34 | 2219462296 |
| 245  | 0.87 | 1   | 0.028 | 0.055 | 5.05  | 68645.09 | 428267.34 | 3686426550 |
| 245  | 0.87 | 1   | 0.028 | 0.055 | 6.73  | 68645.09 | 428267.34 | 4792407898 |
| 245  | 0.87 | 1   | 0.055 | 0.085 | 4.20  | 68645.09 | 428267.34 | 1714530956 |
| 245  | 0.87 | 1   | 0.055 | 0.085 | 5.05  | 68645.09 | 428267.34 | 2694744137 |
| 245  | 0.87 | 1   | 0.055 | 0.085 | 6.73  | 68645.09 | 428267.34 | 3402586230 |
| 2000 | 2    | 1   | 0.01  | 0.07  | 9.67  | 68645.09 | 428267.34 | 2863758488 |
| 2000 | 2    | 1   | 0.01  | 0.07  | 11.60 | 68645.09 | 428267.34 | 4794597647 |
|      |      |     |       |       |       |          |           |            |

| 2000 | 2    | 1 | 0.01  | 0.07  | 15.47 | 68645.09 | 428267.34 | 6306661768  |
|------|------|---|-------|-------|-------|----------|-----------|-------------|
| 2000 | 2    | 1 | 0.028 | 0.055 | 9.67  | 68645.09 | 428267.34 | 2390773346  |
| 2000 | 2    | 1 | 0.028 | 0.055 | 11.60 | 68645.09 | 428267.34 | 3850822499  |
| 2000 | 2    | 1 | 0.028 | 0.055 | 15.47 | 68645.09 | 428267.34 | 4927371456  |
| 2000 | 2    | 1 | 0.055 | 0.085 | 9.67  | 68645.09 | 428267.34 | 1854439082  |
| 2000 | 2    | 1 | 0.055 | 0.085 | 11.60 | 68645.09 | 428267.34 | 2798270723  |
| 2000 | 2    | 1 | 0.055 | 0.085 | 15.47 | 68645.09 | 428267.34 | 3517984630  |
| 245  | 2    | 1 | 0.01  | 0.07  | 9.67  | 68645.09 | 428267.34 | 2866125613  |
| 245  | 2    | 1 | 0.01  | 0.07  | 11.60 | 68645.09 | 428267.34 | 4795886121  |
| 245  | 2    | 1 | 0.01  | 0.07  | 15.47 | 68645.09 | 428267.34 | 6300613762  |
| 245  | 2    | 1 | 0.028 | 0.055 | 9.67  | 68645.09 | 428267.34 | 2389634474  |
| 245  | 2    | 1 | 0.028 | 0.055 | 11.60 | 68645.09 | 428267.34 | 3843344273  |
| 245  | 2    | 1 | 0.028 | 0.055 | 15.47 | 68645.09 | 428267.34 | 4928227433  |
| 245  | 2    | 1 | 0.055 | 0.085 | 9.67  | 68645.09 | 428267.34 | 1844582386  |
| 245  | 2    | 1 | 0.055 | 0.085 | 11.60 | 68645.09 | 428267.34 | 2806138791  |
| 245  | 2    | 1 | 0.055 | 0.085 | 15.47 | 68645.09 | 428267.34 | 3509316855  |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 4.20  | 68645.09 | 428267.34 | 937611164.4 |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 5.05  | 68645.09 | 428267.34 | 1263566201  |
| 245  | 0.87 | 0 | 0.01  | 0.07  | 6.73  | 68645.09 | 428267.34 | 1526047516  |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 4.20  | 68645.09 | 428267.34 | 793880736.3 |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 5.05  | 68645.09 | 428267.34 | 1032550385  |
| 245  | 0.87 | 0 | 0.028 | 0.055 | 6.73  | 68645.09 | 428267.34 | 1212338474  |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 4.20  | 68645.09 | 428267.34 | 626607291.4 |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 5.05  | 68645.09 | 428267.34 | 779566873   |
| 245  | 0.87 | 0 | 0.055 | 0.085 | 6.73  | 68645.09 | 428267.34 | 884478053.5 |
| 2000 | 2    | 0 | 0.01  | 0.07  | 9.67  | 68645.09 | 428267.34 | 1142897379  |
| 2000 | 2    | 0 | 0.01  | 0.07  | 11.60 | 68645.09 | 428267.34 | 1462001867  |
| 2000 | 2    | 0 | 0.01  | 0.07  | 15.47 | 68645.09 | 428267.34 | 1706832341  |
| 2000 | 2    | 0 | 0.028 | 0.055 | 9.67  | 68645.09 | 428267.34 | 963978122   |
| 2000 | 2    | 0 | 0.028 | 0.055 | 11.60 | 68645.09 | 428267.34 | 1188139575  |
| 2000 | 2    | 0 | 0.028 | 0.055 | 15.47 | 68645.09 | 428267.34 | 1355800114  |
| 2000 | 2    | 0 | 0.055 | 0.085 | 9.67  | 68645.09 | 428267.34 | 757062088.9 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 11.60 | 68645.09 | 428267.34 | 886747361.6 |
| 2000 | 2    | 0 | 0.055 | 0.085 | 15.47 | 68645.09 | 428267.34 | 988352097.7 |

Appendix H. Score Sheets

Low Waste Volume (870,000 m3), Onsite Storage:

| CONSTANT   | 0.379310345<br>0.252873563<br>0<br>0.379310345<br>0.252873563<br>0<br>0.379310345<br>0.252873563                                   | 0.818965517 0.778735632 0.701149425 0.818965517 0.778735632 0.701149425 0.718735632                                                 | 0.893678161<br>0.869252874<br>0.820977011<br>0.893678161         |
|------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|
| SLOPE      | 0.536969<br>0.599102<br>0.760451<br>0.605754<br>0.686541<br>0.880542<br>0.620689<br>0.724932                                       | 0.006722<br>0.027611<br>-0.021982<br>-0.008078<br>0.011713<br>-0.034882<br>-0.111641<br>-0.083743                                   | -0.332594<br>-0.618972<br>-0.820977<br>-0.354313                 |
| N          | 0.916279<br>0.851976<br>0.760451<br>0.985064<br>0.939415<br>0.880542<br>1<br>0.977806                                              | 0.825688<br>0.806347<br>0.679166<br>0.810887<br>0.790449<br>0.666266<br>0.707323<br>0.694991                                        | 0.561083<br>0.250280<br>0<br>0.539364                            |
| SN         | 0.379310<br>0.252873<br>0<br>0.379310<br>0.252873<br>0<br>0.379310<br>0.252873                                                     | 0.818965<br>0.778735<br>0.701149<br>0.818965<br>0.778735<br>0.701149<br>0.818965<br>0.778735                                        | 0.893678<br>0.869252<br>0.820977<br>0.893678                     |
| BEST LCC   | 477297148.01<br>477297148.01<br>477297148.01<br>436503702.97<br>436503702.97<br>436503702.97<br>327069868.89<br>327069868.89       | 477297148.01<br>477297148.01<br>436503702.97<br>436503702.97<br>436503702.97<br>327069868.89<br>327069868.89                        | 477297148.01<br>477297148.01<br>477297148.01<br>436503702.97     |
| WORST LCC  | 1526047516.37<br>1526047516.37<br>1526047516.37<br>1212338473.54<br>1212338473.54<br>1212338473.54<br>884478053.45<br>884478053.45 | 1526047516.37<br>1526047516.37<br>1526047516.37<br>1212338473.54<br>1212338473.54<br>1212338473.54<br>884478053.45<br>884478053.45  | 1526047516.37<br>1526047516.37<br>1526047516.37<br>1212338473.54 |
| BEST LIFE  | 4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50                                                                               | 4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50                                                                                | 4.50<br>4.50<br>4.50<br>4.50                                     |
| WORST LIFE | 39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30                                                                                 | 39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30                                                                                  | 39.30<br>39.30<br>39.30<br>39.30                                 |
| 707        | 565098952<br>632536804.8<br>728524163.3<br>448090954.5<br>483507588.5<br>529183129.2<br>327069868.9<br>339440985.7                 | 660106704.8<br>680390782.1<br>813771262.3<br>583224087.3<br>599080593.5<br>695425390.8<br>490209962.1<br>497083854.4<br>560173524.9 | 937611164.4<br>1263566201<br>1526047516<br>793880736.3           |
| LIFE       | M1<br>26.1<br>30.5<br>39.3<br>26.1<br>30.5<br>39.3<br>39.3                                                                         | M2<br>10.80<br>12.20<br>14.90<br>12.20<br>14.90<br>12.20<br>12.20<br>14.90                                                          | M3<br>8.2<br>9.05<br>10.73<br>8.2                                |

| 0.869252874<br>0.820977011<br>0.893678161<br>0.869252874<br>0.820977011 | 0.712643678<br>0.55862069<br>0.456896552<br>0.712643678<br>0.55862069<br>0.456896552<br>0.712643678<br>0.55862069                  | 0.951149425<br>0.899425287<br>0.864942529<br>0.951149425<br>0.899425287<br>0.864942529<br>0.951149425<br>0.89942529                | 1<br>0.968390805<br>0.948275862<br>1<br>0.968390805                               |
|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| -0.637517<br>-0.820977<br>-0.431053<br>-0.681040<br>-0.820977           | 0.256858<br>0.263482<br>0.278847<br>0.287356<br>0.321768<br>0.241585<br>0.273960                                                   | 0.048850 -0.376223 -0.148513 0.040129 -0.254971 -0.202736 -0.351335                                                                | -0.111654<br>-0.232526<br>-0.201589<br>-0.153192<br>-0.305484                     |
| 0.231735<br>0<br>0.462624<br>0.188212<br>0                              | 0.969502<br>0.822103<br>0.735744<br>1<br>0.857230<br>0.778665<br>0.954228<br>0.832581<br>0.773914                                  | 1<br>0.523202<br>0.716429<br>0.691279<br>0.642453<br>0.662205<br>0.878134<br>0.548089                                              | 0.888345<br>0.735864<br>0.746686<br>0.846807<br>0.662906                          |
| 0.869252<br>0.820977<br>0.893678<br>0.869252<br>0.820977                | 0.712643<br>0.558620<br>0.456896<br>0.712643<br>0.558620<br>0.456896<br>0.712643                                                   | 0.951149 0.899425 0.864942 0.951149 0.899425 0.864942 0.951149                                                                     | 1<br>0.968390<br>0.948275<br>1<br>0.968390                                        |
| 436503702.97<br>436503702.97<br>327069868.89<br>327069868.89            | 477297148.01<br>477297148.01<br>477297148.01<br>436503702.97<br>436503702.97<br>436503702.97<br>327069868.89<br>327069868.89       | 477297148.01<br>477297148.01<br>477297148.01<br>436503702.97<br>436503702.97<br>436503702.97<br>327069868.89<br>327069868.89       | 477297148.01<br>477297148.01<br>477297148.01<br>436503702.97                      |
| 1212338473.54<br>1212338473.54<br>884478053.45<br>884478053.45          | 1526047516.37<br>1526047516.37<br>1526047516.37<br>1212338473.54<br>1212338473.54<br>1212338473.54<br>884478053.45<br>884478053.45 | 1526047516.37<br>1526047516.37<br>1526047516.37<br>1212338473.54<br>1212338473.54<br>1212338473.54<br>884478053.45<br>884478053.45 | 1526047516.37<br>1526047516.37<br>1526047516.37<br>1212338473.54<br>1212338473.54 |
| 4.50<br>4.50<br>4.50<br>4.50                                            | 4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50                                                                                       | 4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50                                                                               | 4.50<br>4.50<br>4.50<br>4.50<br>4.50                                              |
| 39.30<br>39.30<br>39.30<br>39.30                                        | 39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30                                                                                 | 39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30                                                                                 | 39.30<br>39.30<br>39.30<br>39.30                                                  |
| 1032550385<br>1212338474<br>626607291.4<br>77956873<br>884478053.5      | 509281752.4<br>663866045.2<br>754435401.7<br>436503703<br>547269277.4<br>608222991.5<br>352583150.6<br>420390289.7                 | 477297148<br>977338957.6<br>774692263.7<br>443269734.5<br>712348881.3<br>698576123.7<br>394998672.5<br>578968421.5                 | 594394608.8<br>754309292.7<br>742959572.3<br>555355985.3<br>698032597.2           |
| 9.05<br>10.73<br>8.2<br>9.05                                            | C1<br>14.5<br>19.86<br>23.4<br>14.5<br>19.86<br>23.4<br>14.5<br>19.86                                                              | C2<br>6.2<br>9.2<br>8<br>6.2<br>9.2<br>8<br>9.2<br>9.2                                                                             | C3<br>4.5<br>5.6<br>6.3<br>4.5<br>5.6                                             |

| 0.948275862   | -            | 0.968390805  | 0.948275862  |
|---------------|--------------|--------------|--------------|
| -0.275188     | -0.317717    | -0.499343    | -0.464291    |
| 0.673087      | 0.682282     | 0.469046     | 0.483984     |
| 0.948275      | -            | 0.968390     | 0.948275     |
| 436503702.97  | 327069868.89 | 327069868.89 | 327069868.89 |
| 1212338473.54 | 884478053.45 | 884478053.45 | 884478053.45 |
| 4.50          | 4.50         | 4.50         | 4.50         |
| 39.30         | 39.30        | 39.30        | 39.30        |
| 690134112.4   | 504168182.2  | 623027523.3  | 614701304.8  |
| 6.3           | 4.5          | 5.6          | 6.3          |

Low Waste Volume, Offsite Disposal:

| CONSTANT   | 0.379310345<br>0.252873563<br>0.379310345<br>0.252873563<br>0.379310345<br>0.252873563<br>0.379310345<br>0.252873563<br>0.379310345<br>0.252873563                                                                                                                 | 0.818965517<br>0.778735632<br>0.701149425<br>0.818965517<br>0.778735632<br>0.701149425<br>0.818965517<br>0.778735632 |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| SLOPE      | 0.620689<br>0.714247<br>0.917672<br>0.620689<br>0.723028<br>0.943563<br>0.620689<br>0.734328<br>0.974224<br>0.620689<br>0.714043<br>0.918520<br>0.620689<br>0.722827<br>0.943724<br>0.620689<br>0.722827<br>0.943724<br>0.620689                                   | 0.153320<br>0.172475<br>0.178364<br>0.122975<br>0.142956<br>0.150786<br>0.095629                                     |
| ST         | 1<br>0.967120<br>0.917672<br>1<br>0.975901<br>0.943563<br>1<br>0.987202<br>0.974224<br>1<br>0.966917<br>0.966917<br>0.918520<br>1<br>0.943724<br>1<br>0.943724<br>1                                                                                                | 0.972285<br>0.951210<br>0.879513<br>0.941941<br>0.921691<br>0.851936<br>0.914594<br>0.896709                         |
| NS         | 0.379310<br>0.252873<br>0.379310<br>0.252873<br>0<br>0.379310<br>0.252873<br>0<br>0.379310<br>0.252873<br>0<br>0.379310<br>0.252873<br>0                                                                                                                           | 0.818965<br>0.778735<br>0.701149<br>0.818965<br>0.778735<br>0.701149<br>0.818965                                     |
| BEST LCC   | 1088229893.66<br>1088229893.66<br>1088229893.66<br>852341910.02<br>852341910.02<br>607746125.01<br>607746125.01<br>607746125.01<br>1086704386.35<br>1086704386.35<br>1086704386.35<br>850372291.67<br>850372291.67<br>850372291.67<br>850372291.67<br>609557337.37 | 1088229893.66<br>1088229893.66<br>1088229893.66<br>852341910.02<br>852341910.02<br>852341910.02<br>607746125.01      |
| WORST LCC  | 6107543116.36<br>6107543116.36<br>6107543116.36<br>4785740066.93<br>4785740066.93<br>3982677032.26<br>3982677032.26<br>6139120426.52<br>6139120426.52<br>6139120426.52<br>6139120426.52<br>6139120426.52<br>3984569170.28<br>3984569170.28                         | 6107543116.36<br>6107543116.36<br>6107543116.36<br>4785740066.93<br>4785740066.93<br>3982677032.26                   |
| BEST LIFE  | 4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50                                                                                                                                                                                                       | 4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50                                                                 |
| WORST LIFE | 39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30                                                                                                                                                                                      | 39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30                                                                   |
| <u>777</u> | 1088229894<br>1253260399<br>1501455329<br>852341910<br>947129822<br>1074330200<br>607746125<br>650938231.6<br>694736215.8<br>1086704386<br>1253850787<br>1498375017<br>850372291.7<br>946158647.6<br>1072211000<br>609557337.4<br>648300860.3                      | 1227336900<br>1333118431<br>1692988426<br>1080709086<br>1160358504<br>1434736091<br>895983726.2<br>956344914.2       |
| TIE        | M1<br>26.1<br>39.5<br>39.5<br>39.5<br>39.5<br>39.5<br>39.5<br>39.5<br>39.5                                                                                                                                                                                         | M2<br>10.8<br>12.2<br>14.9<br>10.8<br>12.2<br>10.8                                                                   |

| <i>พ</i>                                                                                                                             |                                                                                                                 |                                                                                                                                                                        |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 0.701149425<br>0.818965517<br>0.778735632<br>0.701149425<br>0.818965517<br>0.778735632<br>0.701149425<br>0.818965517<br>0.778735632  | 0.893678161<br>0.869252874<br>0.820977011<br>0.893678161<br>0.869252874<br>0.893678161<br>0.893678161           | 0.85862069<br>0.820977011<br>0.820977011<br>0.893678161<br>0.893678161<br>0.893678161<br>0.893677011<br>0.893678161<br>0.893677011<br>0.820977011                      |
| 0.701<br>0.818<br>0.775<br>0.701<br>0.701<br>0.701<br>0.701<br>0.701<br>0.701                                                        | 0.855<br>0.855<br>0.857<br>0.855<br>0.855<br>0.855                                                              | 0.827<br>0.897<br>0.897<br>0.897<br>0.897<br>0.897<br>0.897<br>0.897<br>0.897<br>0.897                                                                                 |
| 0.141536<br>0.153066<br>0.172286<br>0.180321<br>0.122794<br>0.143027<br>0.150586<br>0.097382<br>0.120112                             | -0.207692<br>-0.572828<br>-0.820977<br>-0.241332<br>-0.586323<br>-0.820977<br>-0.220695                         | 0.649403<br>0.205427<br>0.205427<br>0.240983<br>0.588691<br>0.820977<br>0.221076<br>0.487083<br>0.648538                                                               |
| 0.141536<br>0.153066<br>0.172286<br>0.180321<br>0.122794<br>0.143027<br>0.150586<br>0.097382<br>0.120112                             | -0.207692<br>-0.572828<br>-0.820977<br>-0.241332<br>-0.586323<br>-0.220695                                      | 0.205427<br>-0.205427<br>-0.266728<br>-0.240983<br>-0.28691<br>-0.22107<br>-0.48708<br>-0.48708<br>-0.104417<br>-0.104417                                              |
| 2686<br>2031<br>1021<br>1470<br>1760<br>1763<br>1735<br>3347<br>2682                                                                 | 85985<br>96423<br>0<br>52345<br>82928<br>0<br>772982                                                            | 0.672694<br>0.652694<br>0.652694<br>0.280560<br>0.672601<br>0.382169<br>0.172438                                                                                       |
| 0.842686<br>0.972031<br>0.951021<br>0.881470<br>0.941760<br>0.921763<br>0.851735<br>0.916347<br>0.898847                             | 0.685985<br>0.296423<br>0.652345<br>0.282928<br>0.672982<br>0.378889                                            | 0.688250<br>0.302524<br>0.30252694<br>0.652694<br>0.280560<br>0.672601<br>0.382169<br>0.172438                                                                         |
| 0.701149 0.818965 0.778735 0.701149 0.818965 0.778735 0.778735 0.701149 0.818965                                                     | 0.893678<br>0.869252<br>0.820977<br>0.893678<br>0.869252<br>0.820977<br>0.893678                                | 0.820977<br>0.893678<br>0.893678<br>0.893678<br>0.893678<br>0.820977<br>0.893678<br>0.893678<br>0.893678                                                               |
| 0.70<br>0.81<br>0.77<br>0.70<br>0.81<br>0.81<br>0.81<br>0.70                                                                         | 0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0<br>0.0                                              | 0.82<br>0.83<br>0.83<br>0.83<br>0.83<br>0.83<br>0.83<br>0.83<br>0.83                                                                                                   |
| 5.01<br>6.35<br>6.35<br>6.35<br>6.35<br>1.67<br>1.67<br>1.67<br>7.37                                                                 | 3.66<br>3.66<br>3.66<br>3.02<br>3.02<br>5.01                                                                    | 6.35<br>6.35<br>6.35<br>6.35<br>1.67<br>1.67<br>7.37<br>7.37<br>7.37<br>7.37<br>7.37                                                                                   |
| 607746125.01<br>1086704386.35<br>1086704386.35<br>850372291.67<br>850372291.67<br>850372291.67<br>850372391.67<br>609557337.37       | 1088229893.66<br>1088229893.66<br>1088229893.66<br>852341910.02<br>852341910.02<br>852341910.02<br>607746125.01 | 607745125.01<br>1086704386.35<br>1086704386.35<br>1086704386.35<br>850372291.67<br>850372291.67<br>609557337.37<br>609557337.37<br>609557337.37                        |
| 850<br>1088<br>1088<br>850<br>850<br>850<br>609                                                                                      | 1080<br>1081<br>1083<br>852<br>852<br>852<br>607                                                                | 1086<br>1088<br>1088<br>1088<br>850<br>850<br>850<br>660<br>660<br>600<br>1088                                                                                         |
| 28                                                                                                                                   | 5                                                                                                               | 3,8<br>3,8<br>3,8<br>3,8<br>3,8<br>3,8<br>3,8<br>3,8<br>3,8<br>3,8                                                                                                     |
| 3982677032.26<br>6139120426.52<br>6139120426.52<br>4792407897.97<br>4792407897.97<br>4792407897.97<br>3984569170.28<br>3984569170.28 | 6107543116.36<br>6107543116.36<br>6107543116.36<br>4785740066.93<br>4785740066.93<br>3982677032.26              | 3982677032.26<br>5139120426.52<br>6139120426.52<br>6139120426.52<br>4792407897.97<br>4792407897.97<br>3984569170.28<br>3984569170.28<br>3984569170.28<br>3984569170.28 |
| 39826<br>61391:<br>61391:<br>47924<br>47924<br>47924<br>39845<br>39845                                                               | 61075<br>61075<br>61075<br>47857<br>47857<br>47857<br>39826<br>39826                                            | 39826<br>613911<br>613911<br>613912<br>47924<br>47924<br>47924<br>39845<br>39845<br>39845<br>39845<br>39845                                                            |
|                                                                                                                                      |                                                                                                                 |                                                                                                                                                                        |
| 450<br>450<br>450<br>450<br>450<br>450<br>450                                                                                        | 83 83 83 83 83<br>83 83 83 83 83 83                                                                             | 4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50<br>4.50                                                                                                                   |
|                                                                                                                                      | ,,,,,,,,,                                                                                                       |                                                                                                                                                                        |
|                                                                                                                                      |                                                                                                                 |                                                                                                                                                                        |
| 39 30 30 30 30 30 30 30 30 30 30 30 30 30                                                                                            | 39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30                                                              | 3930<br>3930<br>3930<br>3930<br>3930<br>3930                                                                                                                           |
|                                                                                                                                      |                                                                                                                 |                                                                                                                                                                        |
| 1138688602<br>1228010928<br>1334163187<br>1685564611<br>1079954806<br>1158783067<br>1434836319<br>891884482.5<br>950947132           | 2664367970<br>4619698585<br>6107543116<br>2219804335<br>3672867965<br>4785740067<br>1711407990                  | 2403628662<br>2403628662<br>2661794234<br>4610642156<br>6139120427<br>2219462296<br>386426550<br>474230956<br>2694744137<br>3402586230<br>3054664586                   |
| 1138<br>1228<br>1334<br>1685<br>1079<br>1158<br>1434<br>89188<br>9509                                                                | 2664<br>4619<br>6107.<br>2219<br>3672<br>4785<br>1711-                                                          | 3403<br>2661<br>4610<br>6139<br>2219<br>3686<br>4792<br>1714<br>2694<br>3402<br>3054<br>4088                                                                           |
| 14.9<br>10.8<br>10.8<br>10.8<br>14.9<br>12.2<br>14.9                                                                                 | M3<br>8.2<br>9.05<br>0.73<br>8.2<br>9.05<br>8.2<br>8.2                                                          | 8.2<br>8.2<br>9.05<br>10.73<br>8.2<br>9.05<br>10.73<br>8.2<br>9.05<br>10.73<br>10.73                                                                                   |
|                                                                                                                                      | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~                                                                           |                                                                                                                                                                        |

| 0.456896552 0.712643678 0.55862069 0.456896552 0.712643678 0.55862069 0.456896552 0.712643678 0.55862069 0.456896552 0.712643678 0.55862069 0.456896552 0.712643678 0.55862069 0.456896552                                                 | 0.951149425<br>0.899425287<br>0.864942529<br>0.951149425<br>0.899425287<br>0.899425287<br>0.899425287<br>0.899425287<br>0.899425287<br>0.899425287<br>0.864942529<br>0.951149425<br>0.899425287                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 0.176724<br>0.160055<br>0.197341<br>0.202512<br>0.155809<br>0.140883<br>0.101460<br>0.15154<br>0.152154<br>0.158743<br>0.159461<br>0.159461<br>0.159461<br>0.159461<br>0.156266<br>0.136341<br>0.136341                                    | -0.314922<br>-0.540206<br>-0.634920<br>-0.421379<br>-0.484644<br>-0.731638<br>-0.827377<br>-0.314388<br>-0.533632<br>-0.632687<br>-0.632687<br>-0.672936<br>-0.672936                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 0.280172<br>0.552588<br>0.361279<br>0.254384<br>0.556833<br>0.417736<br>0.348149<br>0.611183<br>0.406466<br>0.288152<br>0.553182<br>0.553182<br>0.556983<br>0.556983<br>0.256983<br>0.256983                                               | 0.636227<br>0.359218<br>0.230021<br>0.529770<br>0.217343<br>0.075905<br>0.466504<br>0.167786<br>0.037565<br>0.636760<br>0.365792<br>0.232254<br>0.232254<br>0.232254<br>0.23226488<br>0.081323                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 0.456896<br>0.712643<br>0.558620<br>0.456896<br>0.712643<br>0.558620<br>0.712643<br>0.558620<br>0.712643<br>0.558620<br>0.456896<br>0.712643<br>0.558620<br>0.456896                                                                       | 0.951149<br>0.899425<br>0.864942<br>0.951149<br>0.899425<br>0.864942<br>0.951149<br>0.864942<br>0.951149<br>0.864942<br>0.864942<br>0.951149                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 1088229893.66<br>852341910.02<br>852341910.02<br>607746125.01<br>607746125.01<br>607746125.01<br>1086704386.35<br>1086704386.35<br>1086704386.35<br>850372291.67<br>850372291.67<br>850372291.67<br>850372291.67                           | 1088229893.66<br>1088229893.66<br>1088229893.66<br>852341910.02<br>852341910.02<br>607746125.01<br>607746125.01<br>607746125.01<br>1086704386.35<br>1086704386.35<br>1086704386.35<br>850372291.67<br>850372291.67                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 6107543116.36<br>4785740066.93<br>4785740066.93<br>4785740066.93<br>3982677032.26<br>3982677032.26<br>6139120426.52<br>6139120426.52<br>6139120426.52<br>4792407897.97<br>4792407897.97<br>4792407897.97<br>3984569170.28<br>3984569170.28 | 6107543116.36<br>6107543116.36<br>6107543116.36<br>4785740066.93<br>4785740066.93<br>3982677032.26<br>3982677032.26<br>6139120426.52<br>6139120426.52<br>6139120426.52<br>6139120426.52<br>4792407897.97<br>4792407897.97                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 4 4 4 4 4 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6                                                                                                                                                                                                    | 4.50<br>6.44<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.45<br>6.50<br>6.50<br>6.50<br>6.50<br>6.50<br>6.50<br>6.50<br>6.5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30                                                                                                                                                                       | 39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30<br>39.30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 4701270149 2612188896 3364684370 3785145479 2103401540 2572844479 2807696047 3051167626 4085483846 4683253765 2611742174 3355218691 3779370605 2106788031 25559372416 2802623572                                                           | 2914119674 4304512760 4952991380 2701942726 3930842603 4487175034 2408255191 3416409598 3855897649 2921940174 4290984818 4965673865 2704115364 3899582680 4471826008                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 23.4<br>14.5<br>19.86<br>23.4<br>14.5<br>19.86<br>23.4<br>14.5<br>19.86<br>23.4<br>14.5<br>19.86<br>23.4<br>23.4<br>23.4<br>23.4<br>23.4<br>23.4<br>23.4<br>23.4                                                                           | CC<br>62.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86.2<br>86 |

| <b>∞</b> | 3406164010 | 39.30 | 4.50 | 3984569170.28 | 609557337.37  | 0.899425    | 0.171378 | -0.728046 | 0.899425287 |
|----------|------------|-------|------|---------------|---------------|-------------|----------|-----------|-------------|
| 9.2      | 3871557137 | 39.30 | 4.50 | 3984569170.28 | 609557337.37  | 0.864942    | 0.033484 | -0.831457 | 0.864942529 |
| ප        |            |       |      |               |               |             |          |           |             |
| 4.5      | 3670588882 | 39.30 | 4.50 | 6107543116.36 | 1088229893.66 | 1           | 0.485515 | -0.514484 | <b>—</b>    |
| 5.6      | 4808994686 | 39.30 | 4.50 | 6107543116.36 | 1088229893.66 | 0.968390    | 0.258710 | -0.709680 | 0.968390805 |
| 6.3      | 4803763154 | 39.30 | 4.50 | 6107543116.36 | 1088229893.66 | 0.948275    | 0.259752 | -0.688523 | 0.948275862 |
| 4.5      | 3402390375 | 39.30 | 4.50 | 4785740066.93 | 852341910.02  |             | 0.351693 | -0.648306 | _           |
| 5.6      | 4441067123 | 39.30 | 4.50 | 4785740066.93 | 852341910.02  | 0.968390    | 0.087627 | -0.880763 | 0.968390805 |
| 6.3      | 4459902948 | 39.30 | 4.50 | 4785740066.93 | 852341910.02  | 0.948275    | 0.082838 | -0.865437 | 0.948275862 |
| 4.5      | 3090019930 | 39.30 | 4.50 | 3982677032.26 | 607746125.01  | 1           | 0.264496 | -0.735503 | _           |
| 5.6      | 3982677032 | 39.30 | 4.50 | 3982677032.26 | 607746125.01  | 0.968390    | 0        | -0.968390 | 0.968390805 |
| 6.3      | 3973470228 | 39.30 | 4.50 | 3982677032.26 | 607746125.01  | 0.948275    | 0.002727 | -0.945547 | 0.948275862 |
| 4.5      | 3652136034 | 39.30 | 4.50 | 6139120426.52 | 1086704386.35 |             | 0.492236 | -0.507763 | -           |
| 9.6      | 4822464614 | 39.30 | 4.50 | 6139120426.52 | 1086704386.35 | 0.968390    | 0.260599 | -0.707791 | 0.968390805 |
| 6.3      | 4819006125 | 39.30 | 4.50 | 6139120426.52 | 1086704386.35 | 0.948275    | 0.261283 | -0.686992 | 0.948275862 |
| 4.5      | 3419821238 | 39.30 | 4.50 | 4792407897.97 | 850372291.67  | <del></del> | 0.348192 | -0.651807 | _           |
| 5.6      | 4461560477 | 39.30 | 4.50 | 4792407897.97 | 850372291.67  | 0.968390    | 0.083928 | -0.884462 | 0.968390805 |
| 6.3      | 4429993125 | 39.30 | 4.50 | 4792407897.97 | 850372291.67  | 0.948275    | 0.091935 | -0.856339 | 0.948275862 |
| 4.5      | 3079987902 | 39.30 | 4.50 | 3984569170.28 | 609557337.37  | 1           | 0.268023 | -0.731976 | _           |
| 5.6      | 3984569170 | 39.30 | 4.50 | 3984569170.28 | 609557337.37  | 0.968390    | 0        | -0.968390 | 0.968390805 |
| 6.3      | 3954580572 | 39.30 | 4.50 | 3984569170.28 | 609557337.37  | 0.948275    | 0.008885 | -0.939390 | 0.948275862 |

High Waste Volume (2,000,000 m3), Onsite Storage:

| CONSTANT   | 0.393323845<br>0.262647173<br>0.393323845<br>0.262647173<br>0<br>0.393323845<br>0.262647173                                  | 0.847457627<br>0.804761289<br>0.724543925<br>0.847457627<br>0.804761289<br>0.724543925<br>0.804761289<br>0.724543925                 | 0.924181654<br>0.899210765<br>0.849139604<br>0.924181654<br>0.899210765<br>0.849139604<br>0.924181654 |
|------------|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| SLOPE      | 0.471038<br>0.549017<br>1<br>0.437875<br>0.554089<br>1<br>0.471098<br>0.608427                                               | -0.061203<br>-0.078935<br>-0.121585<br>-0.242845<br>-0.257460<br>-0.257460<br>-0.28373<br>-0.270885                                  | -0.094523<br>-0.252336<br>-0.342505<br>-0.288955<br>-0.432475<br>-0.508425                            |
| ST         | 0.864362<br>0.811664<br>1<br>0.831199<br>0.816737<br>1<br>0.864421<br>0.871074                                               | 0.786254<br>0.725825<br>0.602958<br>0.604612<br>0.560372<br>0.467083<br>0.559084<br>0.533875<br>0.494413                             | 0.829658<br>0.646873<br>0.506633<br>0.635226<br>0.466735<br>0.340713                                  |
| SN         | 0.393323<br>0.262647<br>0.393323<br>0.262647<br>0<br>0.393323<br>0.262647                                                    | 0.847457<br>0.804761<br>0.724543<br>0.847457<br>0.804761<br>0.724543<br>0.847457<br>0.804761                                         | 0.924181<br>0.899210<br>0.849139<br>0.924181<br>0.899210<br>0.849139                                  |
| BEST LCC   | 845516250.17<br>845516250.17<br>845516250.17<br>478679295.96<br>478679295.96<br>478679295.96<br>268427297.13<br>268427297.13 | 845516250.17<br>845516250.17<br>845516250.17<br>478679295.96<br>478679295.96<br>268427297.13<br>268427297.13                         | 845516250.17<br>845516250.17<br>845516250.17<br>478679295.96<br>478679295.96<br>478679295.96          |
| WORST LCC  | 2591310315.01<br>2591310315.01<br>2591310315.01<br>1809089230.01<br>1809089230.01<br>1398372183.23<br>1398372183.23          | 2591310315.01<br>2591310315.01<br>2591310315.01<br>1809089230.01<br>1809089230.01<br>1809089230.01<br>1398372183.23<br>1398372183.23 | 2591310315.01<br>2591310315.01<br>2591310315.01<br>1809089230.01<br>1809089230.01<br>1809089230.01    |
| BEST LIFE  | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                         | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                                 | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                          |
| WORST LIFE | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                                  | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                                          | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                    |
| <u> </u>   | 1.08E+10<br>1.17E+10<br>8.46E+09<br>7.03E+09<br>7.22E+09<br>4.79E+09<br>4.22E+09<br>2.68E+09                                 | 1.22E+10<br>1.32E+10<br>1.54E+10<br>1.00E+10<br>1.06E+10<br>7.67E+09<br>7.95E+09<br>8.40E+09                                         | 1.14E+10<br>1.46E+10<br>1.71E+10<br>9.64E+09<br>1.19E+10<br>1.36E+10<br>7.57E+09                      |
| LIFE       | M1<br>54.7<br>64.8<br>85.1<br>54.7<br>64.8<br>85.1<br>85.1<br>85.1                                                           | M2<br>19.6<br>22.9<br>29.1<br>19.6<br>29.1<br>22.9<br>22.9                                                                           | M3<br>13.7<br>15.6<br>19.5<br>13.7<br>15.6<br>19.5                                                    |

| 0.899210765<br>0.849139604     | 0.703325139<br>0.543925475<br>0.437702161<br>0.703325139<br>0.543925475<br>0.437702161<br>0.703325139<br>0.543925475 | 0.950224572<br>0.896623108<br>0.860950409<br>0.950224572<br>0.896623108<br>0.950224572<br>0.860950409<br>0.860950409         | 1<br>0.967783672<br>0.945788588<br>1<br>0.967783672<br>0.945788588<br>1<br>0.967783672                              |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| -0.446423<br>-0.486272         | 0.169473<br>0.138199<br>0.120724<br>0.049051<br>0.084042<br>0.127053<br>0.037994<br>0.150353                         | -0.120873<br>-0.284682<br>-0.408191<br>-0.346993<br>-0.508812<br>-0.625482<br>-0.571853<br>-0.647224                         | -0.180410<br>-0.325415<br>-0.945788<br>-0.431785<br>-0.598603<br>-0.945788<br>-0.575457                             |
| 0.452787<br>0.362867           | 0.872799<br>0.682124<br>0.558426<br>0.752376<br>0.627968<br>0.564755<br>0.741320<br>0.694279                         | 0.829351<br>0.611940<br>0.452759<br>0.603231<br>0.387810<br>0.235467<br>0.495389<br>0.324769                                 | 0.819589 0.642368 0 0.568214 0.369179 0 0.424542                                                                    |
| 0.899210<br>0.849139           | 0.703325<br>0.543925<br>0.437702<br>0.703325<br>0.543925<br>0.703325<br>0.703325<br>0.743925                         | 0.950224<br>0.896623<br>0.860950<br>0.950224<br>0.860950<br>0.950224<br>0.896623                                             | 1<br>0.967783<br>0.945788<br>1<br>0.967783<br>0.945788<br>1                                                         |
| 268427297.13<br>268427297.13   | 845516250.17<br>845516250.17<br>845516250.17<br>478679295.96<br>478679295.96<br>268427297.13<br>268427297.13         | 845516250.17<br>845516250.17<br>845516250.17<br>478679295.96<br>478679295.96<br>478679295.96<br>268427297.13<br>268427297.13 | 845516250.17<br>845516250.17<br>845516250.17<br>478679295.96<br>478679295.96<br>478679295.96<br>268427297.13        |
| 1398372183.23<br>1398372183.23 | 2591310315.01<br>2591310315.01<br>2591310315.01<br>1809089230.01<br>1809089230.01<br>1398372183.23<br>1398372183.23  | 2591310315.01<br>2591310315.01<br>2591310315.01<br>1809089230.01<br>1809089230.01<br>1398372183.23<br>1398372183.23          | 2591310315.01<br>2591310315.01<br>2591310315.01<br>1809089230.01<br>1809089230.01<br>1398372183.23<br>1398372183.23 |
| 7.81                           | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                 | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                         | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                        |
| 85.10<br>85.10                 | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                          | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                                  | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                                  |
| 8.87E+09<br>9.88E+09           | 1.07E+10<br>1.40E+10<br>1.62E+10<br>8.08E+09<br>9.74E+09<br>1.06E+10<br>5.61E+09<br>6.31E+09                         | 1.14E+10<br>1.52E+10<br>1.80E+10<br>1.01E+10<br>1.29E+10<br>1.50E+10<br>8.39E+09<br>1.03E+10                                 | 1.16E+10<br>1.47E+10<br>2.59E+10<br>1.05E+10<br>1.32E+10<br>1.81E+10<br>9.19E+09                                    |
| 15.6<br>19.5                   | C1<br>30.7<br>43.1<br>51.3<br>30.7<br>43.1<br>51.3<br>30.7<br>43.1<br>51.3                                           | C2<br>11.7<br>15.8<br>18.6<br>11.7<br>15.8<br>18.6<br>11.7<br>15.8                                                           | C3<br>7.8<br>10.3<br>12.0<br>7.8<br>10.3<br>12.0<br>7.8                                                             |

High Waste Volume, Offsite Disposal:

| CONSTANT   | 0.393323845<br>0.262647173<br>0.393323845<br>0.262647173<br>0.0393323845<br>0.262647173<br>0<br>0.393323845<br>0.262647173<br>0<br>0.393323845<br>0.262647173<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0.847457627<br>0.804761289<br>0.724543925<br>0.847457627<br>0.804761289<br>0.724543925<br>0.804761289                                      |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| SLOPE      | 0.606676<br>0.712088<br>0.982094<br>0.595987<br>0.718674<br>1<br>0.590018<br>0.720609<br>0.711750<br>0.982664<br>0.594735<br>0.718027<br>1<br>0.589907<br>0.718027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0.116633<br>0.126147<br>0.143379<br>0.068310<br>0.089169<br>0.128272<br>0.044434<br>0.074117                                               |
| ST         | 1<br>0.974735<br>0.982094<br>0.989310<br>0.983342<br>0.983257<br>1<br>1<br>1<br>0.974397<br>0.982664<br>0.988059<br>0.988059<br>0.988059                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.964091<br>0.930908<br>0.867922<br>0.915768<br>0.893931<br>0.852816<br>0.891892<br>0.878878                                               |
| SN         | 0.393323<br>0.262647<br>0<br>0.393323<br>0.262647<br>0<br>0.393323<br>0.262647<br>0<br>0.393323<br>0.262647<br>0<br>0.393323<br>0.262647<br>0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.847457<br>0.804761<br>0.724543<br>0.847457<br>0.804761<br>0.724543<br>0.847457<br>0.804761                                               |
| BEST LCC   | 2124792505.77<br>2124792505.77<br>2124792505.77<br>1265088815.53<br>1265088815.53<br>1265088815.53<br>669504448.14<br>669504448.14<br>669504448.14<br>2124139312.13<br>2124139312.13<br>2124139312.13<br>2124139312.13<br>666388340.49<br>666388340.49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2124792505.77<br>2124792505.77<br>2124792505.77<br>1265088815.53<br>1265088815.53<br>1265088815.53<br>669504448.14<br>669504448.14         |
| WORST LCC  | 11628521712.16<br>11628521712.16<br>11628521712.16<br>10245029596.18<br>10245029596.18<br>10245029596.18<br>8494005055.46<br>8494005055.46<br>11613070067.14<br>11613070067.14<br>11613070067.14<br>11613070067.14<br>116337914015.25<br>10227914015.25<br>8463436001.65<br>8463436001.65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 11628521712.16<br>11628521712.16<br>11628521712.16<br>10245029596.18<br>10245029596.18<br>10245029596.18<br>8494005055.46<br>8494005055.46 |
| BEST LIFE  | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                                       |
| WORST LIFE | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                                                |
| TCC        | 2124792506<br>2364895593<br>2294963499<br>1361075606<br>1432818992<br>1265088816<br>799841919.4<br>800509486.4<br>669504448.1<br>2124139312<br>2367077329<br>2288638747<br>1366001912<br>1432233424<br>1258906399<br>797135613.3<br>801725196.2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2466057296<br>2781416298<br>3380017091<br>2021486975<br>2217580630<br>2586792062<br>1515391364<br>1617216567<br>1787897876                 |
| LIFE       | M42<br>7.42<br>8.58<br>1.74<br>8.58<br>1.75<br>8.75<br>1.75<br>8.75<br>1.75<br>8.75<br>1.75<br>8.75<br>1.75<br>8.75<br>1.75<br>8.75<br>1.75<br>8.75<br>1.75<br>8.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1 | M2<br>19.6<br>22.9<br>19.6<br>22.9<br>29.1<br>29.1                                                                                         |

| 0.847457627<br>0.804761289<br>0.724543925<br>0.847457627<br>0.804761289<br>0.724543925<br>0.847457627<br>0.804761289                       | 0.924181654<br>0.899210765<br>0.849139604<br>0.924181654<br>0.899210765 | 0.849139604<br>0.924181654<br>0.899210765<br>0.849139604<br>0.924181654<br>0.849139604<br>0.924181654<br>0.849139604<br>0.924181654<br>0.849139604<br>0.924181654<br>0.849139604                   | 0.703325139<br>0.543925475<br>0.437702161          |
|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| 0.115753<br>0.126422<br>0.141350<br>0.067665<br>0.088516<br>0.127170<br>0.043787<br>0.072927                                               | -0.001937<br>-0.180132<br>-0.289163<br>-0.049537                        | -0.256968<br>-0.075620<br>-0.171274<br>-0.213185<br>-0.082376<br>-0.180775<br>-0.187362<br>-0.187362<br>-0.075289<br>-0.075289<br>-0.173641<br>-0.213755                                           | -0.141578<br>-0.199888<br>-0.220464                |
| 0.963211<br>0.931183<br>0.865894<br>0.915122<br>0.893278<br>0.851714<br>0.891245<br>0.877688                                               | 0.922244<br>0.719078<br>0.559975<br>0.874644<br>0.712054                | 0.592170<br>0.848560<br>0.727935<br>0.635953<br>0.921805<br>0.718435<br>0.559858<br>0.873929<br>0.711847<br>0.590888<br>0.848892<br>0.725569                                                       | 0.561746<br>0.344036<br>0.217237                   |
| 0.847457<br>0.804761<br>0.724543<br>0.847457<br>0.804761<br>0.724543<br>0.847457<br>0.804761                                               | 0.924181<br>0.899210<br>0.849139<br>0.924181<br>0.899210                | 0.849139<br>0.924181<br>0.899210<br>0.849139<br>0.924181<br>0.899210<br>0.924181<br>0.899210<br>0.849139<br>0.924181                                                                               | 0.703325<br>0.543925<br>0.437702                   |
| 2124139312.13<br>2124139312.13<br>2124139312.13<br>1258906399.05<br>1258906399.05<br>666388340.49<br>666388340.49                          | 2124792505.77<br>2124792505.77<br>2124792505.77<br>1265088815.53        | 1265088815.53<br>66950448.14<br>669504448.14<br>669504448.14<br>2124139312.13<br>2124139312.13<br>2124139312.13<br>1258906399.05<br>1258906399.05<br>1258906399.05<br>666388340.49<br>666388340.49 | 2124792505.77<br>2124792505.77<br>2124792505.77    |
| 11613070067.14<br>11613070067.14<br>11613070067.14<br>10227914015.25<br>10227914015.25<br>10227914015.25<br>8463436001.65<br>8463436001.65 | 11628521712.16<br>11628521712.16<br>11628521712.16<br>10245029596.18    | 10245029596.18<br>8494005055.46<br>8494005055.46<br>11613070067.14<br>11613070067.14<br>11613070067.14<br>11627914015.25<br>10227914015.25<br>10227914015.25<br>8463436001.65<br>8463436001.65     | 11628521712.16<br>11628521712.16<br>11628521712.16 |
| 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                                       | 7.81<br>7.81<br>7.81<br>7.81                                            | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                                                                                       | 7.81<br>7.81<br>7.81                               |
| 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                                       | 85.10<br>85.10<br>85.10<br>85.10<br>85.10                               | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                                                                                      | 85.10<br>85.10<br>85.10                            |
| 2473223370<br>2777136150<br>339658274<br>2020171273<br>2216095375<br>2588879660<br>1514354923<br>1620054713<br>1796158880                  | 2863758488<br>4794597647<br>6306661768<br>2390773346<br>3850822499      | 4927371456<br>1854439082<br>2798270723<br>3517984630<br>2866125613<br>4795886121<br>6300613762<br>2389634474<br>3843344273<br>4928227433<br>1844582386<br>2806138791<br>3509316855                 | 6289832302<br>8358887846<br>9563951230             |
| 19.6<br>22.9<br>29.1<br>19.6<br>22.9<br>22.9<br>22.9<br>29.1                                                                               | M3<br>13.7<br>15.6<br>19.5<br>13.7                                      | 19.5<br>13.7<br>15.6<br>19.5<br>19.5<br>19.5<br>19.5<br>19.5                                                                                                                                       | C1<br>30.7<br>43.1<br>51.3                         |

| 0.703325139<br>0.543925475<br>0.437702161<br>0.703325139<br>0.543925475              | 0.703325139<br>0.543925475<br>0.437702161<br>0.703325139<br>0.543925475<br>0.437702161<br>0.703325139<br>0.543925475                       | 0.950224572<br>0.896623108<br>0.860950409<br>0.950224572<br>0.896623108<br>0.860950409<br>0.950224572                     | 0.860950409<br>0.950224572<br>0.896623108<br>0.860950409<br>0.950224572<br>0.896623108<br>0.860950409<br>0.950224572                       |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| -0.090743<br>-0.050459<br>-0.003815<br>-0.039963<br>0.070882<br>0.155483             | -0.142018<br>-0.191000<br>-0.224425<br>-0.095557<br>-0.051968<br>-0.005671<br>-0.040507<br>0.068324<br>0.154983                            | -0.467938<br>-0.683519<br>-0.845714<br>-0.500377<br>-0.666116<br>-0.781440<br>-0.522368                                   | -0.714212<br>-0.470362<br>-0.685400<br>-0.845573<br>-0.498575<br>-0.671419<br>-0.782052<br>-0.525557                                       |
| 0.612582<br>0.493465<br>0.433886<br>0.663361<br>0.614807<br>0.593185                 | 0.561306<br>0.352924<br>0.213276<br>0.607768<br>0.491956<br>0.662817<br>0.612249<br>0.592685                                               | 0.482286<br>0.213103<br>0.015236<br>0.449846<br>0.230506<br>0.079509<br>0.427855                                          | 0.146737<br>0.479862<br>0.211222<br>0.015377<br>0.451649<br>0.225203<br>0.078897<br>0.424667                                               |
| 0.703325<br>0.543925<br>0.437702<br>0.703325<br>0.543925<br>0.437702                 | 0.703325<br>0.543925<br>0.437702<br>0.703325<br>0.437702<br>0.703325<br>0.543925<br>0.7437702                                              | 0.950224<br>0.896623<br>0.860950<br>0.950224<br>0.896623<br>0.860950<br>0.950224                                          | 0.860950<br>0.950224<br>0.896623<br>0.860950<br>0.950224<br>0.866950<br>0.950224                                                           |
| 1265088815.53<br>1265088815.53<br>1265088815.53<br>66950448.14<br>66950448.14        | 2124139312.13<br>2124139312.13<br>2124139312.13<br>1258906399.05<br>1258906399.05<br>1258906399.05<br>666388340.49<br>666388340.49         | 2124792505.77<br>2124792505.77<br>2124792505.77<br>1265088815.53<br>1265088815.53<br>66950448.14<br>66950448.14           | 669504448.14<br>2124139312.13<br>2124139312.13<br>2124139312.13<br>1258906399.05<br>1258906399.05<br>1258906399.05<br>666388340.49         |
| 10245029596.18<br>10245029596.18<br>10245029596.18<br>8494005055.46<br>8494005055.46 | 11613070067.14<br>11613070067.14<br>11613070067.14<br>10227914015.25<br>10227914015.25<br>10227914015.25<br>8463436001.65<br>8463436001.65 | 11628521712.16<br>11628521712.16<br>11628521712.16<br>10245029596.18<br>10245029596.18<br>10245029596.18<br>8494005055.46 | 8494005055.46<br>11613070067.14<br>11613070067.14<br>11613070067.14<br>10227914015.25<br>10227914015.25<br>10227914015.25<br>8463436001.65 |
| 7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                 | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                                       | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                      | 7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81<br>7.81                                                                                       |
| 85.10<br>85.10<br>85.10<br>85.10<br>85.10                                            | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                                                | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                               | 85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10<br>85.10                                                                                |
| 4744079433<br>5813738104<br>6348756552<br>3303533521<br>3683443299<br>3852624418     | 6286874113<br>8264193585<br>9589306072<br>4776837730<br>5815552095<br>6353027892<br>3295412704<br>3689694804<br>3842236953                 | 7045001563<br>9603241966<br>11483720574<br>6205433823<br>8175094545<br>9531038037<br>5146245738<br>6486079758             | 7345857128<br>7059691257<br>9608798038<br>11467156131<br>6177070259<br>8208059916<br>9520281366<br>5152285820                              |
| 30.7<br>43.1<br>51.3<br>30.7<br>43.1<br>51.3                                         | 30.7<br>43.1<br>51.3<br>30.7<br>43.1<br>51.3<br>30.7<br>51.3                                                                               | C2<br>11.7<br>15.8<br>18.6<br>11.7<br>15.8<br>18.6<br>11.7                                                                | 18.6<br>11.7<br>15.8<br>18.6<br>11.7<br>15.8<br>18.6<br>18.6<br>18.6                                                                       |

| _             |   |                | ٠,             |                |                | <u>م</u> ،     | ~~             |               | ٠,            | ~             |                | ٥,             | ~~             |                | ٥,             | ~              |               | <b>C</b> )    | ~             |
|---------------|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|
| 0.860950409   | , | <del></del>    | 0.967783672    | 0.945788588    | 1              | 0.967783672    | 0.945788588    | -             | 0.967783672   | 0.945788588   | 1              | 0.967783672    | 0.945788588    |                | 0.967783672    | 0.945788588    |               | 0.967783672   | 0.945788588   |
| -0.717227     |   | -0.533552      | -0.736385      | -0.945788      | -0.587848      | -0.767088      | -0.945788      | -0.640963     | -0.794670     | -0.945788     | -0.535846      | -0.738334      | -0.945788      | -0.587912      | -0.765971      | -0.945788      | -0.642646     | -0.798979     | -0.945788     |
| 0.143722      |   | 0.466447       | 0.231397       | 0              | 0.412151       | 0.200695       | 0              | 0.359036      | 0.173113      | 0             | 0.464153       | 0.229449       | 0              | 0.412087       | 0.201812       | 0              | 0.357353      | 0.168804      | 0             |
| 0.860950      |   | <b>—</b>       | 0.967783       | 0.945788       |                | 0.967783       | 0.945788       | _             | 0.967783      | 0.945788      | 1              | 0.967783       | 0.945788       | 1              | 0.967783       | 0.945788       | _             | 0.967783      | 0.945788      |
| 666388340.49  |   | 2124792505.77  | 2124792505.77  | 2124792505.77  | 1265088815.53  | 1265088815.53  | 1265088815.53  | 669504448.14  | 669504448.14  | 669504448.14  | 2124139312.13  | 2124139312.13  | 2124139312.13  | 1258906399.05  | 1258906399.05  | 1258906399.05  | 666388340.49  | 666388340.49  | 666388340.49  |
| 8463436001.65 |   | 11628521712.16 | 11628521712.16 | 11628521712.16 | 10245029596.18 | 10245029596.18 | 10245029596.18 | 8494005055.46 | 8494005055.46 | 8494005055.46 | 11613070067.14 | 11613070067.14 | 11613070067.14 | 10227914015.25 | 10227914015.25 | 10227914015.25 | 8463436001.65 | 8463436001.65 | 8463436001.65 |
| 7.81          |   | 7.81           | 7.81           | 7.81           | 7.81           | 7.81           | 7.81           | 7.81          | 7.81          | 7.81          | 7.81           | 7.81           | 7.81           | 7.81           | 7.81           | 7.81           | 7.81          | 7.81          | 7.81          |
| 85.10         |   | 85.10          | 85.10          | 85.10          | 85.10          | 85.10          | 85.10          | 85.10         | 85.10         | 85.10         | 85.10          | 85.10          | 85.10          | 85.10          | 85.10          | 85.10          | 85.10         | 85.10         | 85.10         |
| 7342825453    |   | 7195535500     | 9429378746     | 11628521712    | 6543933790     | 8442795603     | 10245029596    | 5684725383    | 7139480800    | 8494005055    | 7208752910     | 9435839969     | 11613070067    | 6531895883     | 8417858689     | 10227914015    | 5677130463    | 7147260336    | 8463436002    |
| 18.6          | ຍ | 7.8            | 10.3           | 12.0           | 7.8            | 10.3           | 12.0           | 7.8           | 10.3          | 12.0          | 7.8            | 10.3           | 12.0           | 7.8            | 10.3           | 12.0           | 7.8           | 10.3          | 12.0          |

# I.1 Introduction.

The vitrification process simulation is written in Simulation Language for Alternative Modeling (SLAM II) using FORTRAN subroutines. Figure I-1 displays the major subroutines and how they are inter-related. Section I.2 gives a brief description of the operations that take place within each subroutine. Section I.3 lists the limitations and suggested uses for the simulation. Finally, Section I.4 contains the source code for the simulation.

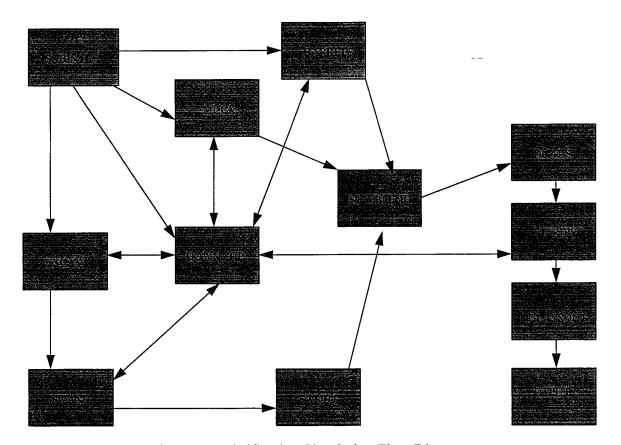


Figure I.1 Vitrification Simulation Flow Diagram

## I.2 Subroutine Descriptions.

## SUBROUTINE SUBINTLC

- -called automatically by SLAM II EXECUTIVE
- -used to set configuration, waste volume, and initialize simulation parameters
- -schedules initial call to MUCK, EXCAV, BARRELS
- -schedules first failure for each system component and calls DOWN

## SUBROUTINE EVENT

-processes all subroutine calls

#### SUBROUTINE DOWN

- -decreases number of operating units when a failure occurs
- -sets repair time and schedules a call to UP
- -sets next failure time and schedules a call to DOWN

#### SUBROUTINE UP

-increases number of operating units when a repair occurs

## SUBROUTINE MUCK

- -monitors shift status for mucking resources (shift is up 8 hrs/day, 5 days/week)
- -adjusts mucking rate based on number of operating resources
- -sets a batch tank busy when appropriate

- -fills batch tanks with desired amount of pit sludge
- -places filled batch tanks in queue 1 to await blending
- -tracks remaining pit sludge

## SUBROUTINE EXCAV

- monitors shift status for mucking resources (shift is up 8 hrs/day, 5 days/week)
- -adjusts excavating rate based on number of operating resources
- -delivers berm soil to a hopper where it awaits soil washing
- -tracks remaining berm soil and quantity of soil in the hopper

## SUBROUTINE BARRELS

- monitors shift status for mucking resources (shift is up 8 hrs/day, 5 days/week)
- -adjusts barrel handling rate based on number of operating resources
- -delivers barrels of waste to a processing rack where they await blending

## SUBROUTINE SWASH

- -adjusts soil washing rate based on number of operating modules
- -removes a batch of soil from hopper
- -calculates residence time in soil washer
- -schedules call to SWOUT for end of residence time

#### SUBROUTINE SWOUT

-sends small particle soil to queue 2 to await blending

-sends contaminated resin to queue 3 to await blending

#### SUBROUTINE NEWBLEND

- -characterizes the chemical composition of waste from each queue
- -combines waste from each queue and characterizes the resulting blend
- -calls DUALS to calculate optimal blend of additives to meet compositional constraints for vitrification

## SUBROUTINE DUALS

- -invokes a dual simplex linear solver to determine additive quantities need to meet compositional constraints at least cost.
- -minimizes "Cx" subject to "Ax < B" where:
- -- "x" is the vector of additive quantities (kg)
- -- "C" is a vector of cost coefficients for the additives (\$/kg)
- -- "A" is a matrix built from the compositional constraints for vitrification
- -- "B" is a vector of constants related to the composition of the input waste stream
- -adds mass of additives to original mass of the batch of waste
- -calls VITRIFY and passes the updated mass

## SUBROUTINE VITRIFY

- -sets a melter busy
- -calculates melter residence time based on mass of solids in the batch
- -schedules call to GLASSOUT for end of residence time

#### **GLASSOUT**

- -frees a melter and a batch tank
- -calculates volume of glass produced for each batch
- -updates total glass volume

## **OTPUT**

- -called automatically by the SLAM II executive at end of each run
- -calculates and displays diagnostic statistics
- -writes cost related statistics to output file

## I.3 Limitations.

- This simulation was designed to determine appropriate sizes for subsystems supporting a given number of 100 ton-per-day melters. It is not recommended for use as a blueprint for an actual vitrification facility.
- The optimization subroutine for waste blending is built on the compositional data and constraints supplied by Catholic University. The code in subroutine DUALs must be modified to accommodate alternative glass formulas.

- This simulation used excavation, mucking, and soil washing resources based on vendor information. Alternative resources may be modeled by updating the associated rates and numbers in subroutine SUBINTLC.
- This simulation models joule-heated melters with 100 ton-per-day glass throughput and 70% availability. To use a different melter, the user must update the melter residence time formula in subroutine VITRIFY.
- This simulation allows for three waste streams. The user must input the characteristics and amount of waste in each stream. Pit sludge and berm soil will automatically be blended in proportion to complete remediation of each waste stream at roughly the same time. This can be adjusted as desired by updating the formula for batch size of berm soil and amount of pit sludge in SUBINTLC.

#### I.4 Simulation Code.

```
SUBROUTINE INTLC
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO,VSMGO,VSPO,VSSIO,VSTIO,PRALO,PRCAO,SLUDGE,BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO, VBMGO, VBPO, VBSIO, VBTIO, QA, ACCUM, QB, QRACK, CAPRAC, WRACK,
  +TBDB,TBDA,TBDE,OE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO,VSB,VSLIO,PRB,PRLIO,PRF,ISTREAM
C
  DIMENSION A(3)
```

```
С
C INPUT THE RANDOM NUMBER STREAM FOR STOCHASTIC VARIABLES (USED
   TO GET INDEPENDENT SIMULATION RUNS)
  ISTREAM=1
C
С
  INITIALIZE THE SLAM XX() VARIABLES TO ZERO
  DO 1,I=1,99
  XX(I)=0.0
1 CONTINUE
C
C NOTE: GLOBAL VARIABLES USED TO TRACK UTILIZATION AND STORE
C CONFIGURATION
С
C *** CONFIGURATION ***
C
C NUMBER OF MELTERS
   OM = 1.0
   XX(9)=QM
   XX(15)=QM
   XX(16)=QM
C
C MELTER SIZE (METRIC TONS/DAY)
   MLTSIZ=100
C
C BATCH TANK SIZE (CUBIC METERS)
   TNKSIZ=378.0
C
С
  NUMBER OF BATCH TANKS
   BTANKS=8.0
   XX(1)=BTANKS
С
C TOTAL PIT WASTE (CUBIC METERS)
   SLUDGE=342280
  XX(18)=SLUDGE
C
C SOIL TO EXCAVATE (CUBIC METERS)
  SOIL=528250
  XX(17)=SOIL
С
  *** VARIABLES CHARACTERIZING THE MUCKING OF PIT SLUDGE ***
C
C AUGERS OPERATING
   QA = 1.0
   XX(20)=QA
   XX(51)=QA
C
```

```
AUGER RATE (HOURS/CUBIC METER OF PIT SLUDGE DELIVERED)
   RATE FOR ONE AUGER IS 0.044 HOURS/CUBIC METER
C
   TBDA=0.044/QA
\mathbf{C}
C
   TOTAL HOURS SPENT WAITING FOR A FREE BATCH TANK
C
   WBTANK=0.0
C
C
C
   *** VARIABLES CHARACTERIZING THE EXCAVATION OF BERM SOIL ***
C
\mathbf{C}
   EXCAVATION RESOURCES
C
   QE=2.0
   XX(21)=QE
   XX(52)=OE
\mathbf{C}
C
   EXCAVATION RATE (HOURS/CUBIC METER OF SOIL EXCAVATED)
C
   RATE FOR ONE EXCAVATOR IS 0.056 HOURS/CUBIC METER
C
   TBDE=0.056/QE
C
   QUANTITY OF SOIL ACCUMULATED IN HOPPER THAT FEEDS THE SOIL WASHER
C
С
   (CUBIC METERS)
   QHOP=0.0
C
  HOPPER CAPACITY (CUBIC METERS)
C
C
   CAPHOP=650.0
C
C
   TOTAL HOURS EXCAVATION RESOURCES SPEND WAITING FOR HOPPER SPACE
   WHOP=0.0
C
C
   *** VARIABLES CHARACTERIZING HANDLING OF BARRELED WASTE ***
C
C
   NOTE: PROVISION IS MADE IN THIS SIMULATION FOR A THIRD WASTE
C
      STREAM CALLED BARREL WASTE. BECAUSE NO CHARACTERIZATION
C
      DATA WAS AVAILABLE FOR BARRELED WASTE AT FERNALD, AND
C
      BECAUSE THE QUANTITY OF BARRELED WASTE THEIR IS INSIGNIFICANT
C
      WHEN COMPARED TO PIT SLUDGE AND BERM SOIL, WE CHOSE TO
C
      DISREGARD BARRELED WASTE. THE FRAMEWORK IS PROVIDED TO
C
      INCLUDE BARRELS IN FUTURE INVESTIGATIONS AT THE DISCRETION
C
      OF THE USER.
C
C
   NUMBER OF WASTE BARRELS
C
   BARELS=0.
   XX(19)=BARELS
C
C
  NUMBER OF BARREL HANDLING RESOURCES
```

```
QB=1.0
   XX(22)=QB
   XX(53)=QB
\mathbf{C}
C
  BARREL HANDLING RATE (HOURS/BARREL)
   RATE FOR ONE RESOURCE IS 0.25 HOURS/BARREL
   TBDB=0.25/OB
\mathbf{C}
C
  NUMBER OF WASTE BARRELS BLENDED IN EACH BATCH TANK
C
   BPTANK=10.0
C
C
  NUMBER OF BARRELS IN PROCESSING RACK, READY TO PUMP INTO BATCH TANK
C
   QRACK=0.0
C
C PROCESSING RACK CAPACITY
   CAPRAC=50.0
C
   TOTAL HOURS BARREL HANDLERS SPEND WAITING FOR RACK SPACE
\mathbf{C}
   WRACK=0.0
C
C
   *** VARIABLES CHARACTERIZING THE SOIL WASH PROCESS ***
С
  SOIL WASH PROCESS ASSUMES A COMMON FEED AND OUTPUT SYSTEM SUPPORTING
   A NUMBER OF SOIL WASH MODULES. EACH MODULE IS CAPABLE OF WASHING TWO
C
   CUBIC METERS OF SOIL PER HOUR.
C
C
  NUMBER OF SOIL WASH MODULES
    QS=2.0
   XX(54)=QS
   XX(28)=QS
C
C
C
  *** VARIABLES CHARACTERIZING THE BLENDING PROCESS ***
C
C
C
   SOLIDM/S/R/B IS THE PERCENT SOLIDS IN MUCKED PIT SLUDGE,
С
   WASHED SOIL, RESINS FROM THE SOIL WASH, AND BARRELED WASTE.
C
   SOLIDM=.5
   SOLIDS=.35
   SOLIDR=.35
   SOLIDB=.35
C
C DENSITY OF SOLIDS IN BATCH TANK (KILOGRAMS/CUBIC METER)
C
   DENSE=1400.0
C
   EACH WASTE STREAM IS CHARACTERIZED IN TERMS OF WEIGHT PERCENT
```

```
C
    OF KEY COMPONENTS. DR PEGG, FROM CATHOLIC UNIVERSITY, PROVIDED THE
C
    FOLLOWING CHARACTERIZATION DATA FOR PIT SLUDGE, WASHED SOIL, AND
C
    RESIN FROM THE SOIL WASHING PROCESS:
С
C
   MEAN WEIGHT PERCENTS FOR EACH KEY COMPONENT(PXXXX)
C
C
   - 2ND CHARACTER REFERS TO
C
    -- M: PIT SLUDGE (MUCK)
C
    -- S: SMALL PARTICLE SOIL
C
    -- R: RESINS FROM ION EXCHANGE
C
    -- B: BARREL WASTE
C
   - 3RD CHARACTER BEGINS COMPONENT ABBREVIATION
C
     -- SIO: SILICON OXIDE
C
    -- ALO: ALUMINUM OXIDE
C
    -- ETC.
C
   PMALO=.04/1.017
   PMCAO=.45/1.017
   PMFEO=.05/1.017
   PMKO=.004/1.017
   PMMGO=.18/1.017
   PMNAO=.013/1.017
   PMPO=.015/1.017
   PMSIO=.13/1.017
   PMSO=.03/1.017
   PMF = .1/1.017
   PMBO=.002/1.017
   PMLIO=.003/1.017
C
   PSALO=.1
   PSCAO=.1
   PSFEO=.05
   PSKO=.02
   PSMGO=.03
   PSNAO=.01
   PSPO=.002
   PSSIO=.65
   PSSO=.003
   PSB=.002
   PSLIO=.001
   PSF=0.
C
   PRALO=.1
   PRCAO=.1
   PRFEO=.05
   PRKO=.02
   PRMGO=.03
   PRNAO=.01
   PRPO=.002
   PRSIO=.65
   PRSO=.003
   PRB=.002
   PRLIO=.001
   PRF=0.
```

```
C
   PBALO=.076
   PBCAO=.22
   PBFEO=.034
   PBKO=.02
   PBMGO=.053
   PBNAO=.01
   PBPO=0
   PBSIO=.57
   PBTIO=.005
C
C
   BATCH TANK TEST TIME
   TLOTIM=60.0
   THITIM=108.0
С
C
  *** VARIABLES CHARACTERIZING FAILURE AND REPAIR OF SUBSYSTEMS ***
C
C
  MEAN TIME BETWEEN FAILURES (HOURS)
C
C
  - TBFA: AUGER
  - TBFE: EXCAVATOR
C - TBFS: SOIL WASHER
C - TBFB: BARREL MOVER
С
  - TBFM: MELTER
   TBFA=15000.0
   TBFS=120.0
   TBFE=3000.0
   TBFB=1000.0
   TBFM=1000.0
C
C MEAN TIME TO REPAIR (HOURS)
C
  AREPLO=12.0
  AREPHI=36.0
  SREPLO=4.0
  SREPHI=5.0
  EREPLO=24.0
  EREPHI=48.0
  BREPLO=5.0
  BREPHI=10.0
  REPLOM=480.0
  REPHIM=560.0
C
C
  *** GENERAL SYSTEM VARIABLES ***
C
C GLASS DENSITY (KG/M3) -- (THIS VALUE ASSUMES 0 VOID SPACE)
C
   GLSDEN=2700.
C
   ASSUMPTIONS DRIVING CALCULATION OF PIT SLUDGE/SOIL PER BATCH TANK
   - FILL BATCH TANK 2/3 FULL WITH PIT SLUDGE AND SOIL
```

```
C - 35% SOLID CONTENT IN SLURRY EXITING SOIL WASH
  - 35% SOLID CONTENT DESIRED IN BATCH TANK
C - 64% OF SOIL BATCH LEAVES SOIL WASH AS CLEAN FILL
C - 34% OF SOIL BATCH ENTERS BATCH TANK FOR VITRIFICATION
  - AMOUNT OF SLUDGE PER BATCH CALCULATED TO COMPLETE
C
   REMEDIATION OF SLUDGE AND SOIL AT ROUGHLY THE SAME TIME
C
   TEMP1=.66*SLUDGE*TNKSIZ
   TEMP2=SOLIDM*SOIL
   TEMP3=.97*SLUDGE
C
C
   AMOUNT OF PIT SLUDGE PER BATCH TANK (CUBIC METERS)
C
   AMOUNT=(TEMP1/TEMP2)/(1+TEMP3/TEMP2)
C
C
  SIZE OF SOIL BATCH TO PROCESS THROUGH WASHER (CUBIC METERS)
   CALCULATED TO COMPLEMENT AMOUNT OF SLUDGE PER BATCH
   BATCH=.6485*TNKSIZ-.9722*AMOUNT
C
C
  LOW AND HIGH TIMES FOR WASHING ONE BATCH OF BERM SOIL
C
  SWTIML=BATCH/(2.2*QS)
  SWTIMH=BATCH/(1.8*QS)
C
C
С
  *** INITIAL SUBROUTINE CALLS ***
C
C MUCK....
  CALL SCHDL(1,8.0,ATRIB)
C
C EXCAV....
  CALL SCHDL(4,8.0,ATRIB)
C
  BARREL....
  CALL SCHDL(5,8.0,ATRIB)
C
  SWASH....
C
  CALL SCHDL(6,8.0,ATRIB)
C
C NEWBLEND....
  CALL SCHDL(8,8.0,ATRIB)
C
   SCHEDULE FIRST BREAKDOWN OF EACH RESOURCE:
С
C
  A(1)=1.0
  RATE=TBFA/QA
  TIME=EXPON(RATE,ISTREAM)
  CALL SCHDL(2,TIME,A)
C
  A(1)=2.0
  RATE=TBFS
  TIME=EXPON(RATE, ISTREAM)
```

```
CALL SCHDL(2,TIME,A)
C
  A(1)=3.0
  RATE=TBFE/QE
  TIME=EXPON(RATE,ISTREAM)
  CALL SCHDL(2,TIME,A)
C
  A(1)=4.0
  RATE=TBFB/OB
  TIME=EXPON(RATE,ISTREAM)
  CALL SCHDL(2,TIME,A)
C
  A(1)=5.0
  RATE=TBFM/QM
  TIME=EXPON(RATE,ISTREAM)
  CALL SCHDL(2,TIME,A)
C
  RETURN
  END
SUBROUTINE DOWN
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX.BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO.PMKO.PMMGO.PMNAO.PMPO.PMSIO.PMTIO.VMALO.VMCAO.VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO,VSB,VSLIO,PRB,PRLIO,PRF,ISTREAM
\mathbf{C}
C
   ATRIB(1) MARKS RESOURCE TYPE
C
  IF(ATRIB(1).EQ. 1.0) THEN
   IF(QA .LE. 0.0) THEN
     CALL SCHDL(2,.1,ATRIB)
     RETURN
   END IF
\mathbf{C}
\mathbf{C}
    AN AUGER HAS FAILED
     SCHEDULE REPAIR
    REPTIM=UNFRM(AREPLO,AREPHI,ISTREAM)
    CALL SCHDL(3, REPTIM, ATRIB)
C
```

```
\mathbf{C}
     AND SCHEDULE THE NEXT BREAK
     IF(XX(51) .LE. 0.0) THEN
     RATE=TBFA
     ELSE
     RATE=TBFA/XX(51)
     ENDIF
     TIME=EXPON(RATE,ISTREAM)
     TIME=TIME+REPTIM
     CALL SCHDL(2,TIME,ATRIB)
C
C
    REDUCE OPERATING AUGERS BY ONE
C
    QA=QA-1.0
    XX(51)=XX(51)-1.0
C
C
    MAKE SURE WE DON'T BREAK MORE RESOURCES THAN WE HAVE:
C
    IF(QA .LT. 0.0) QA=0.0
C
    RETURN
C
   ENDIF
C
  IF(ATRIB(1) .EQ. 2.0) THEN
   IF(QS .LE. 0.0) THEN
     CALL SCHDL(2,.1,ATRIB)
     RETURN
   END IF
C
С
    A SOIL WASHER GOES DOWN
    SCHEDULE REPAIR
   REPTIM=UNFRM(SREPLO, SREPHI, ISTREAM)
   CALL SCHDL(3, REPTIM, ATRIB)
C
    AND SCHEDULE THE NEXT BREAK
   IF(XX(54) .LE. 0.0) THEN
   RATE=TBFS
   ELSE
   RATE=TBFS/XX(54)
   END IF
   TIME=EXPON(RATE,ISTREAM)
   TIME=TIME+REPTIM
   CALL SCHDL(2,TIME,ATRIB)
C
С
    TAKE ONE SOIL WASH MODULE OFF LINE FOR MAINTENANCE
   QS=QS-1.0
   XX(54)=XX(54)-1.0
C
   MAKE SURE WE DON'T BREAK MORE RESOURCES THAN WE HAVE:
   IF(QS .LT. 0.0) QS=0.0
С
   RETURN
```

```
C
  ENDIF
C
  IF(ATRIB(1) .EQ. 3.0) THEN
   IF(QE .LE. 0.0) THEN
     CALL SCHDL(2,.1,ATRIB)
     RETURN
   END IF
\mathbf{C}
C
    AN EXCAVATOR IS DOWN
\mathbf{C}
    SCHEDULE REPAIR
   REPTIM=UNFRM(EREPLO, EREPHI, ISTREAM)
   CALL SCHDL(3,REPTIM,ATRIB)
C
C
    AND SCHEDULE THE NEXT BREAK
   IF(XX(52) .LE. 0.0) THEN
   RATE=TBFE
   ELSE
   RATE=TBFE/XX(52)
   ENDIF
   TIME=EXPON(RATE,ISTREAM)
   TIME=TIME+REPTIM
   CALL SCHDL(2,TIME,ATRIB)
C REDUCE QE
   QE=QE-1.0
   XX(52)=XX(52)-1.0
C
  IF(QE .LT. 0.0) QE=0.0
C
   RETURN
C
  ENDIF
C
  IF(ATRIB(1) .EQ. 4.0) THEN
   IF(QB .LE. 0.0) THEN
     CALL SCHDL(2,.1,ATRIB)
     RETURN
   END IF
C
С
    A BARREL MOVER IS DOWN
C
C
    SCHEDULE REPAIR
   REPTIM=UNFRM(BREPLO, BREPHI, ISTREAM)
   CALL SCHDL(3,REPTIM,ATRIB)
   SCHEDULE NEXT BREAK
   IF(XX(53) .LE. 0.0) THEN
   RATE=TBFB
   ELSE
   RATE=TBFB/XX(53)
   ENDIF
   TIME=EXPON(RATE,ISTREAM)
   TIME=TIME+REPTIM
```

```
CALL SCHDL(2,TIME,ATRIB)
\mathbf{C}
    REDUCE QB
    QB=QB-1.0
    XX(53)=XX(53)-1.0
\mathbf{C}
   IF(QB .LT. 0.0) QB=0.0
C
    RETURN
C
   ENDIF
\mathbf{C}
   IF(ATRIB(1) .EQ. 5.0) THEN
    IF(QM .LE. 0.0) THEN
     CALL SCHDL(2,.1,ATRIB)
      RETURN
    END IF
\mathbf{C}
\mathbf{C}
    A MELTER IS DOWN
C
\mathbf{C}
     SCHEDULE REPAIR
C
    REPTIM=UNFRM(REPLOM, REPHIM, ISTREAM)
    CALL SCHDL(3,REPTIM,ATRIB)
C
\mathsf{C}
     AND NEXT BREAK
      IF(XX(15) .LE. 1.0) THEN
       RATE=TBFM
       TIME=EXPON(RATE,ISTREAM)+REPTIM
       ELSE
        RATE=TBFM/XX(15)
         TIME=EXPON(RATE,ISTREAM)
      ENDIF
\mathbf{C}
    CALL SCHDL(2,TIME,ATRIB)
С
    REDUCE QM
    QM=QM-1.0
    XX(9)=XX(9)-1.0
    XX(15)=XX(15)-1.0
C
      IF(QM .LT. 0.0) QM=0.0
      IF(XX(9) .LT. 0.0) XX(9)=0.0
\mathbf{C}
    RETURN
C
   END IF
   END
```

SUBROUTINE UP \$INCLUDE: 'PARAM.INC'

```
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,ONAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO.
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO,VSMGO,VSPO,VSSIO,VSTIO,PRALO,PRCAO,SLUDGE,BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB.TBDA.TBDE.OE.CAPHOP.WHOP.SWTIML.SWTIMH.WTSOIL.
  +TBFA, TBFS, TBFE, TBFB, TBFM, OM, AREPLO, AREPHI, SREPLO, SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
   ATRIB(1) MARKS RESOURCE TYPE
\mathbf{C}
  IF(ATRIB(1) .EQ. 1.0) THEN
C
C
    AN AUGER HAS BEEN FIXED
C
    INCREASE OA
   QA=QA+1.0
   XX(51)=XX(51)+1.0
   RETURN
\mathbf{C}
  ELSE IF(ATRIB(1) .EQ. 2.0) THEN
C
C
    SOIL WASHER HAS BEEN FIXED
\mathbf{C}
    RETURN SWASH MODULE TO OPERATION AFTER REPAIR
   QS=QS+1.0
   XX(54)=XX(54)+1.0
   RETURN
C
  ELSE IF(ATRIB(1) .EQ. 3.0) THEN
C
C
    AN EXCAVATOR HAS BEEN FIXED
C
C
    INCREASE OE
   OE=OE+1.0
   XX(52)=XX(52)+1.0
   RETURN
C
  ELSE IF(ATRIB(1) .EQ. 4.0) THEN
C
\mathbf{C}
    A BARREL MOVER HAS BEEN FIXED
C
C
    INCREASE OB
   QB=QB+1.0
   XX(53)=XX(53)+1.0
```

```
RETURN
C
  ELSE IF(ATRIB(1) .EQ. 5.0) THEN
C
C
    A MELTER HAS BEEN FIXED
C
    INCREASE QM
   QM=QM+1.0
   XX(9)=XX(9)+1.0
   XX(15)=XX(15)+1.0
   RETURN
C
  END IF
  END
SUBROUTINE BARREL
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,ONAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO.
  +VSKO,VSMGO.VSPO,VSSIO,VSTIO,PRALO,PRCAO,SLUDGE,BPTANK.
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,OA,ACCUM,OB,ORACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
   IF NO MORE BARRELS,
C
  IF(BARELS .LE. 0.0) THEN
C
C
    LOG XX(11), PERCENT OF TIME WAITING ON THE RACK
C
   XX(11)=WRACK*100/(TNOW*.333)
C
C
    LOG XX(23), COMPLETION TIME FOR BARREL HANDLING (YRS)
C
   XX(23)=TNOW/8760.0
\mathbf{C}
C
    AND EXIT ROUTINE
C
   RETURN
C
  ENDIF
```

```
C
C
   IF BARREL MOVER IS DOWN
C
  IF(QB .LT. 1.0) THEN
C
\mathsf{C}
    CHECK BACK IN 1 HOUR
C
   CALL SCHDL(5,1.0,ATRIB)
C
   RETURN
C
   END IF
C
C
   CHECK THE TIME OF DAY TO SEE IF SHIFT IS UP
  CLOCK=MOD(TNOW,24.0)
C
  IF((CLOCK .LT. 8.0) .OR. (CLOCK .GE. 16.0)) THEN
C
\mathbf{C}
    SHIFT IS DOWN. CALCULATE TIME UNTIL SHIFT IS UP.
   IF(CLOCK .GE. 16.0) THEN
    TIME=32.0-CLOCK
   ELSE
    TIME=8.0-CLOCK
   ENDIF
C
    CALL BACK AFTER "TIME" HOURS
   CALL SCHDL(5,TIME,ATRIB)
   RETURN
C
  END IF
C
\mathbf{C}
  SHIFT IS DOWN ON WEEKENDS -- CHECK THE DAY TO SEE IF SHIFT IS UP
  CLOCK=MOD(TNOW,168.0)
C
  IF(CLOCK .GT. 120.0) THEN
C
C
    IT'S THE WEEKEND. CALCULATE TIME UNTIL SHIFT IS UP.
C
C
    TIME=168.0-CLOCK
C
   CALL SCHDL(5,TIME,ATRIB)
   RETURN
C
  END IF
C
C
C
  IF RACK NOT FULL
  IF(QRACK .LE. CAPRAC) THEN
```

```
C
C
    MOVE A BARREL TO THE PROCESSING RACK
   ORACK=ORACK+1.0
   BARELS=BARELS-1.0
C
C
    AND SCHEDULE THE NEXT ONE
C
   RATE=TBDB/QB
   CALL SCHDL(5, RATE, ATRIB)
   RETURN
\mathbf{C}
  ELSE
C
C
    OTHERWISE, LOG THE WAIT TIME
   WRACK=WRACK+1.0
   CALL SCHDL(5,1.0,ATRIB)
   RETURN
C
  END IF
  END
SUBROUTINE EXCAV
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,ONAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO, VBMGO, VBPO, VBSIO, VBTIO, QA, ACCUM, QB, QRACK, CAPRAC, WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO,VSB,VSLIO,PRB,PRLIO,PRF,ISTREAM
C
C
   IF THERE IS NO SOIL LEFT TO EXCAVATE
\mathbf{C}
  IF(SOIL+QHOP-BATCH .LT. 9.0) THEN
C
C
    EXIT ROUTINE
```

C

```
RETURN
C
   ENDIF
C
C
   IF THERE ARE NO EXCAVATION RESOURCES AVAILABLE OR THERE IS NO MORE
C
   ROOM FOR SOIL WASH PRODUCT
   IF(QE .LT. 1.0 .OR. NNQ(2) .GT. 5) THEN
C
C
    CALL BACK IN 4 HOURS
    CALL SCHDL(4,4.0,ATRIB)
   RETURN
C
  END IF
C
C
   CHECK TIME TO SEE IF SHIFT IS UP
   CLOCK=MOD(TNOW,24.0)
\mathbf{C}
   IF((CLOCK .LT. 8.0) .OR. (CLOCK .GE. 16.0)) THEN
C
C
    SHIFT IS DOWN. CALCULATE TIME UNTIL SHIFT IS UP.
C
    IF(CLOCK .GE. 16.0) THEN
\mathbf{C}
    TIME=32.0-CLOCK
    ELSE
    TIME=8.0-CLOCK
   ENDIF
C
C
    CALL BACK AFTER "TIME" HOURS
    CALL SCHDL(4,TIME,ATRIB)
   RETURN
C
  END IF
C
    SHIFT IS DOWN ON WEEKENDS -- CHECK THE DAY TO SEE IF SHIFT IS UP
\mathbf{C}
C
   CLOCK=MOD(TNOW,168.0)
C
   IF(CLOCK .GT. 120.0) THEN
C
     IT'S THE WEEKEND. CALCULATE TIME UNTIL SHIFT IS UP.
C
C
    TIME=168.0-CLOCK
C
    CALL SCHDL(4,TIME,ATRIB)
    RETURN
C
   END IF
C
   IF HOPPER NOT FULL
```

```
C
  IF((QHOP .LT. CAPHOP) .AND. (SOIL .GE. 9.0)) THEN
C
C
    CONTINUE TO FILL
   QHOP=QHOP+9.0
   SOIL=SOIL-9.0
C
   TBDE=1./(2.*QE)
   CALL SCHDL(4,TBDE,ATRIB)
   RETURN
C
   ELSE IF(SOIL .GE. 1.0) THEN
C
C
    TRACK TIME SPENT WAITING FOR HOPPER
C
   WHOP=WHOP+1.0
\mathbf{C}
C
    AND LOOK AGAIN IN 1 HOUR
   CALL SCHDL(4,1.0,ATRIB)
   RETURN
C
   END IF
  END
SUBROUTINE MUCK
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO.PRKO.PRMGO.PRNAO.PRPO.PRSIO.PRSO.VRALO.VRCAO.VRFEO.
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO, VBMGO, VBPO, VBSIO, VBTIO, QA, ACCUM, QB, QRACK, CAPRAC, WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA, TBFS, TBFE, TBFB, TBFM, OM, AREPLO, AREPHI, SREPLO, SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
  DIMENSION A(3)
C
C
   IF NO MORE SLUDGE
C
  IF(SLUDGE .LE. 0.0) THEN
C
```

```
C
    WE ARE OUT OF SLUDGE. SEND ACCUMULATED SLUDGE IN BTANK TO FILE
\mathbf{C}
    AND SCHEDULE TERMINATION OF THE SIMULATION.
   A(1)=ACCUM
   CALL FILEM(1,A)
C
C
     CALCULATE PERCENT TIME WAITING FOR BTANK
C
    XX(10)=WBTANK*100.0/(TNOW*0.333)
C
C
     CALCULATE PERCENT TIME WAITING FOR HOPPER
C
    XX(12)=WHOP*100.0/(TNOW*0.333)
C
C
     LOG PERCENT TIME WAITING FOR SOIL
C
    XX(13)=WTSOIL*100/TNOW
C
   MSTOP=-1
   RETURN
\mathbf{C}
  ENDIF
C
  IF(QA .LT. 1.0) THEN
C
C
    ALL AUGERS ARE DOWN. CALL BACK IN 4 HOURS
   CALL SCHDL(1,4.0,ATRIB)
   RETURN
C
  ENDIF
C
C
   CHECK THE TIME OF DAY TO SEE IF SHIFT IS UP
  CLOCK=MOD(TNOW,24.0)
C
  IF((CLOCK .LT. 8.0) .OR. (CLOCK .GE. 16.0)) THEN
C
C
    SHIFT IS DOWN. CALCULATE TIME UNTIL SHIFT IS UP.
   IF(CLOCK .GE. 16.0) THEN
C
    TIME=32.0-CLOCK
   ELSE
    TIME=8.0-CLOCK
   ENDIF
C
   CALL SCHDL(1,TIME,ATRIB)
   RETURN
C
  END IF
C
   SHIFT IS DOWN ON WEEKENDS -- CHECK THE DAY TO SEE IF SHIFT IS UP
C
```

```
CLOCK=MOD(TNOW,168.0)
\mathbf{C}
  IF(CLOCK .GT. 120.0) THEN
C
\mathbf{C}
    IT'S THE WEEKEND. CALCULATE TIME UNTIL SHIFT IS UP.
C
C
    TIME=168.0-CLOCK
\mathbf{C}
    CALL SCHDL(1,TIME,ATRIB)
    RETURN
C
   END IF
C
C
  IF A TANK IS NOT BEING FILLED AND NO TANK IS AVAILABLE
  IF((ACCUM .EQ. 0.0) .AND. (BTANKS .LT. 1.0)) THEN
C
C
     LOG WAITING TIME AND CALL BACK 1 HOUR LATER
C
    WBTANK=WBTANK+1.0
C
    CALL SCHDL(1,1.0,ATRIB)
   RETURN
C
C
   OTHERWISE, IF THERE IS NO SLUDGE ACCUMULATED
  ELSE IF(ACCUM .EQ. 0.0) THEN
C
\mathbf{C}
    START FILLING A NEW TANK
    BTANKS=BTANKS-1.0
   XX(1)=XX(1)-1.0
    ACCUM=ACCUM+1.0
    SLUDGE=SLUDGE-SOLIDM
C
  ELSE
C
С
    IF A TANK IS BEING FILLED, CONTINUE
    ACCUM=ACCUM+1
   SLUDGE=SLUDGE-SOLIDM
C
  END IF
C
C
  IF THERE IS ENOUGH FOR A BATCH
  IF(ACCUM .GE. AMOUNT) THEN
C
    FILE AN ENTITY IN FILE 1 WITH ATRIB(1) = TOTAL VOLUME
C
    A(1)=AMOUNT
   CALL FILEM(1,A)
\mathbf{C}
    RESET ACCUMULATED SLUDGE
```

```
ACCUM=0.0
C
  END IF
C
C
   SCHEDULE NEXT M3 OF SLUDGE: RATE/NUM RESOURCES (HRS)
\mathbf{C}
  TIME=TBDA/QA
  CALL SCHDL(1,TIME,ATRIB)
  RETURN
  END
SUBROUTINE SWASH
$INCLUDE: PARAM.INC
$INCLUDE: SCOM1.COM
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,-
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO.PBKO.PBMGO.PBNAO.PBPO.PBSIO.PBTIO.VBALO.VBCAO.VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
   IF WE ARE OUT OF SOIL
C
   TEMP=SOIL+OHOP-BATCH
   IF((TEMP .LT. 9.0) .AND. (XX(35) .EQ. 994.)) THEN
C
C
     EXIT SWASH ROUTINE
C
   RETURN
C
  ENDIF
C
\mathbf{C}
   IF SOIL WASHER IS DOWN OR SMALL PARTICLE STORAGE CAPACITY EXCEEDED
C
  IF(QS .EQ. 0.0 .OR. NNQ(2) .GT. 5) THEN
C
C
    CALL BACK 4 HOURS LATER
C
   CALL SCHDL(6,4.0,ATRIB)
C
   RETURN
```

C

```
C
  END IF
C
C
   IF A BATCH IS IN THE HOPPER
  IF(QHOP .GE. BATCH) THEN
C
\mathbf{C}
    SEND IT TO THE SOIL WASHER
   QHOP=QHOP-BATCH
C
C
    AND SCHEDULE THE SOIL WASHING TIME (BOTH SIEVE AND ION EXCH)
    SWTIML=BATCH/(2.2*QS)
    SWTIMH=BATCH/(1.8*QS)
   TIME=UNFRM(SWTIML,SWTIMH,ISTREAM)
C
   CALL SCHDL(7,TIME+.1,ATRIB)
   CALL SCHDL(6,TIME,ATRIB)
   RETURN
C
  ELSE
C
C
    LOG SOIL WAITING TIME
C
   WTSOIL=WTSOIL+1.0
C
\mathbf{C}
    AND CHECK AGAIN IN 1 HOUR
   CALL SCHDL(6,1.0,ATRIB)
C
   RETURN
C
  END IF
  END
SUBROUTINE SWOUT
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA, TBFS, TBFE, TBFB, TBFM, QM, AREPLO, AREPHI, SREPLO, SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
```

```
+VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
\mathbf{C}
  DIMENSION A(3)
C
C
   FILE SMALL PARTICLE SOIL BATCH
\mathbf{C}
   -ASSUME 20% OF BATCH IS SMALL PARTICLE SOIL
  A(1)=BATCH*RNORM(.2,.025,ISTREAM)
  CALL FILEM(2,A)
C
C
   FILE RESINS FROM ION EXCHANGE PROCESS
C
   - ASSUME RESIN VOL = 20% OF REMAINDER
C
   A(1)=BATCH-A(1)
  A(1)=A(1)*RNORM(.2,.025,ISTREAM)
C
   CALL FILEM(3,A)
  RETURN
  END
SUBROUTINE NEWBLEND
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,QNAO,ERATE,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO,VSMGO,VSPO,VSSIO,VSTIO,PRALO,PRCAO,SLUDGE,BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,OA,ACCUM,OB,ORACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO, EREPHI, BREPLO, BREPHI, REPLOM, REPHIM, WBTANK, AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
\mathbf{C}
  DIMENSION A(17),B(17),C(17),D(17),E(17)
C
C
   TEMP1 = 0 INDICATES AT LEAST ONE FILE IS EMPTY
\mathbf{C}
  TEMP1=NNQ(1)*NNQ(2)*NNQ(3)
\mathbf{C}
C
   IF SOIL IS DEPLETED FIRST, AN ERROR HAS OCCURRED -- STOP SIMULATION
C
   IF((SOIL+QHOP-BATCH .LT. 9.0) .AND. (NNQ(2) .EQ. 0))THEN
C
    PRINT*, 'IF WE ASSUME SLUDGE IS ALWAYS DEPLETED FIRST,'
    PRINT*, 'THIS MESSAGE SHOULD NEVER APPEAR!!!!'
C
```

```
PRINT*,'SLUDGE = ',SLUDGE
    PRINT*,'SOIL = ',SOIL
    PRINT*,'BATCH = ',BATCH
    PRINT*,'NNQ(2) = ',NNQ(2)
    PAUSE
C
    MSTOP=-1
C
   ENDIF
C
   GIVEN THAT SOIL AND SLUDGE ARE LEFT, IF THERE IS NOT AT LEAST
C
   ONE ENTITY IN FILES 1,2, AND 3
C
  IF(TEMP1 .EQ. 0.0)THEN
C
C
  LOG TIME SPENT WAITING FOR SOIL WASH OUTPUT, XX(31), AND
C
   SLUDGE, XX(32).
C
    IF(NNQ(2) .EQ. 0 .AND. NNQ(1) .GT. 0) XX(31)=XX(31)+1.
C
   IF(NNQ(1) .EQ. 0 .AND. NNQ(2) .GT. 0) XX(32)=XX(32)+1.
C
C
    CALL BACK IN 1 HOUR
\mathbf{C}
   CALL SCHDL(8,1.,ATRIB)
   RETURN
C
  ENDIF
C
C
  REMOVE AN ENTITY FROM EACH WASTE STREAM AND CHARACTERIZE IT
\mathbf{C}
C
    PIT SLUDGE
   CALL RMOVE(1,1,A)
   A(2)=A(1)*RNORM(SOLIDM,.10,ISTREAM)
   A(3)=A(2)*DENSE
   DO 1, I=4,15
   A(I)=0.0
1
   CONTINUE
С
    SET THE THRESHOLDS FOR IDENTIFYING EACH SAMPLE FROM THE WASTE
    STREAM AS ONE OF THE LISTED KEY ELEMENTS. START WITH THE
C
    MOST COMMONLY OCCURING ELEMENT AND PROCEED TO THE LEAST COMMONLY
C
    OCCURING ELEMENT. USE THE POPULATION STATISTICS FOR MEAN
C
    WEIGHT PERCENT OF EACH ELEMENT.
   A4=PMSIO
   A5=A4+PMCAO
   A6=A5+PMALO
   A7=A6+PMMGO
   A8=A7+PMFEO
   A9=A8+PMKO
   A10=A9+PMPO
   A11=A10+PMNAO
```

```
A12=A11+PMSO
   A13=A12+PMBO
   A14=A13+PMLIO
   A15=A14+PMF
C
    FOR EACH SAMPLE OF SIZE (A(3)/SAMPLES) KG, DRAW A UNIFORM
C
C
    RANDOM NUMBER BETWEEN ZERO AND ONE AND COMPARE THIS NUMBER TO
C
    PREDETERMINED THRESHOLD VALUES IN ORDER TO CHARACTERIZE THE
C
    SAMPLE AS ONE OF THE KEY ELEMENTS.
C
C
    THE DESIRED NUMBER OF SAMPLES IS ACCOMPLISHED BY SETTING THE
C
    INCREMENT FOR THE COUNTER TO A(3)/N.
C
   SAMPLES=100.0
   X=A(3)/SAMPLES
   DO 10, COUNT=0.0,A(3),X
   DRAW=UNFRM(0.0,1.0,ISTREAM)
   IF(DRAW .LE. A4) THEN
   A(4)=A(4)+X
   ELSE IF(DRAW .LE. A5) THEN
   A(5)=A(5)+X
   ELSE IF(DRAW .LE. A6) THEN
   A(6)=A(6)+X
   ELSE IF(DRAW .LE. A7) THEN
   A(7)=A(7)+X
   ELSE IF(DRAW .LE. A8) THEN
   A(8)=A(8)+X
   ELSE IF(DRAW .LE. A9) THEN
   A(9)=A(9)+X
   ELSE IF(DRAW .LE. A10) THEN
   A(10)=A(10)+X
   ELSE IF(DRAW .LE. A11) THEN
   A(11)=A(11)+X
   ELSE IF(DRAW .LE. A12) THEN
   A(12)=A(12)+X
   ELSE IF(DRAW .LE. A13) THEN
   A(13)=A(13)+X
   ELSE IF(DRAW .LE. A14) THEN
   A(14)=A(14)+X
   ELSE IF(DRAW .LE. A15) THEN
   A(15)=A(15)+X
   END IF
10 CONTINUE
C
   TEMP1=A(4)/A(3)
   TEMP2=A(15)/A(3)
   CALL COLCT(TEMP1,1)
   CALL COLCT(TEMP2,2)
\mathbf{C}
C
    SMALL PARTICLE SOIL
C
   CALL RMOVE(1,2,B)
   B(2)=B(1)*RNORM(SOLIDS, 10, ISTREAM)
```

```
B(3)=B(2)*DENSE
   DO 12, I=4,15
   B(I)=0.0
12
   CONTINUE
C
C
    SET THE THRESHOLDS FOR IDENTIFYING EACH SAMPLE FROM THE WASTE
C
    STREAM AS ONE OF THE LISTED KEY ELEMENTS. START WITH THE
C
    MOST COMMONLY OCCURING ELEMENT AND PROCEED TO THE LEAST COMMONLY
C
    OCCURING ELEMENT. USE THE POPULATION STATISTICS FOR MEAN
C
    WEIGHT PERCENT OF EACH ELEMENT.
   B4=PSSIO
   B5=B4+PSCAO
   B6=B5+PSALO
   B7=B6+PSMGO
   B8=B7+PSFEO
   B9=B8+PSKO
   B10=B9+PSPO
   B11=B10+PSNAO
   B12=B11+PSSO
   B13=B12+PSB
   B14=B13+PSLIO
   B15=B14+PSF
C
C
    FOR EACH SAMPLE OF SIZE (B(3)/SAMPLES) KG, DRAW A UNIFORM
C
    RANDOM NUMBER BETWEEN ZERO AND ONE AND COMPARE THIS NUMBER TO
C
    PREDETERMINED THRESHOLD VALUES IN ORDER TO CHARACTERIZE THE
C
    SAMPLE AS ONE OF THE KEY ELEMENTS.
C
C
    THE DESIRED NUMBER OF SAMPLES IS ACCOMPLISHED BY SETTING THE
    INCREMENT FOR THE COUNTER TO B(3)/SAMPLES.
C
C
   SAMPLES=100.0
   X=B(3)/SAMPLES
   DO 13, COUNT=0.0,B(3),X
   DRAW=UNFRM(0.0,1.0,ISTREAM)
   IF(DRAW .LE. B4) THEN
   B(4)=B(4)+X
   ELSE IF(DRAW .LE. B5) THEN
   B(5)=B(5)+X
   ELSE IF(DRAW .LE. B6) THEN
   B(6)=B(6)+X
   ELSE IF(DRAW .LE. B7) THEN
   B(7)=B(7)+X
   ELSE IF(DRAW .LE. B8) THEN
   B(8)=B(8)+X
   ELSE IF(DRAW .LE. B9) THEN
   B(9)=B(9)+X
   ELSE IF(DRAW .LE. B10) THEN
   B(10)=B(10)+X
   ELSE IF(DRAW .LE. B11) THEN
   B(11)=B(11)+X
   ELSE IF(DRAW .LE. B12) THEN
   B(12)=B(12)+X
```

```
ELSE IF(DRAW .LE. B13) THEN
   B(13)=B(13)+X
   ELSE IF(DRAW .LE. B14) THEN
   B(14)=B(14)+X
   ELSE IF(DRAW .LE. B15) THEN
   B(15)=B(15)+X
   END IF
13 CONTINUE
C
  RESINS FROM ION EXCHANGE
C
  CALL RMOVE(1,3,C)
  C(2)=C(1)*RNORM(SOLIDR,.1,ISTREAM)
  C(3)=C(2)*DENSE
   DO 15, I=4,15
   C(I)=0.0
15
   CONTINUE
\mathbf{C}
C
    SET THE THRESHOLDS FOR IDENTIFYING EACH SAMPLE FROM THE WASTE
C
    STREAM AS ONE OF THE LISTED KEY ELEMENTS. START WITH THE
C
    MOST COMMONLY OCCURING ELEMENT AND PROCEED TO THE LEAST COMMONLY
    OCCURING ELEMENT. USE THE POPULATION STATISTICS FOR MEAN
C
C
    WEIGHT PERCENT OF EACH ELEMENT.
C
   C4=PRSIO
   C5=C4+PRCAO
   C6=C5+PRALO
   C7=C6+PRMGO
   C8=C7+PRFEO
   C9=C8+PRKO
   C10=C9+PRPO
   C11=C10+PRNAO
   C12=C11+PRSO
   C13=C12+PRB
   C14=C13+PRLIO
   C15=C14+PRF
С
C
    FOR EACH SAMPLE OF SIZE (C(3)/SAMPLES) KG, DRAW A UNIFORM
    RANDOM NUMBER BETWEEN ZERO AND ONE AND COMPARE THIS NUMBER TO
    PREDETERMINED THRESHOLD VALUES IN ORDER TO CHARACTERIZE THE
C
    SAMPLE AS ONE OF THE KEY ELEMENTS.
C
C
    THE DESIRED NUMBER OF SAMPLES IS ACCOMPLISHED BY SETTING THE
C
    INCREMENT FOR THE COUNTER TO C(3)/SAMPLES.
C
   SAMPLES=100.0
   X=C(3)/SAMPLES
   DO 16, COUNT=0.0,C(3),X
   DRAW=UNFRM(0.0,1.0,ISTREAM)
   IF(DRAW .LE. C4) THEN
   C(4)=C(4)+X
   ELSE IF(DRAW .LE. C5) THEN
   C(5)=C(5)+X
   ELSE IF(DRAW .LE. C6) THEN
```

```
C(6)=C(6)+X
   ELSE IF(DRAW .LE. C7) THEN
   C(7)=C(7)+X
   ELSE IF(DRAW .LE. C8) THEN
   C(8)=C(8)+X
   ELSE IF(DRAW .LE. C9) THEN
   C(9)=C(9)+X
   ELSE IF(DRAW .LE. C10) THEN
   C(10)=C(10)+X
   ELSE IF(DRAW .LE. C11) THEN
   C(11)=C(11)+X
   ELSE IF(DRAW .LE. C12) THEN
   C(12)=C(12)+X
   ELSE IF(DRAW .LE. C13) THEN
   C(13)=C(13)+X
   ELSE IF(DRAW .LE. C14) THEN
   C(14)=C(14)+X
   ELSE IF(DRAW .LE. C15) THEN
   C(15)=C(15)+X
   END IF
16 CONTINUE
CC
     DO 17, I=3,15
     PRINT*,'B(',I,') = ',B(I),' C(',I,') = ',C(I)
CC
CC 17 CONTINUE
CC
     PAUSE
\mathbf{C}
  IF THERE ARE ENOUGH BARRELS IN THE RACK FOR A BATCH
C
  IF(QRACK .GT. BPTANK) THEN
C
C
    PULL THE BARRELS FOR THE BATCH AND CHARACTERIZE THE CONTENTS
C
   ORACK=ORACK-BPTANK
   D(1)=.2*BPTANK
   D(2)=D(1)*RNORM(SOLIDB,.025,ISTREAM)
   D(3)=D(2)*DENSE
   DO 18, I=4,12
   D(I)=0.0
18 CONTINUE
C
C
    SET THE THRESHOLDS FOR IDENTIFYING EACH SAMPLE FROM THE WASTE
    STREAM AS ONE OF THE LISTED KEY ELEMENTS. START WITH THE
C
    MOST COMMONLY OCCURING ELEMENT AND PROCEED TO THE LEAST COMMONLY
    OCCURING ELEMENT. USE THE POPULATION STATISTICS FOR MEAN
C
C
    WEIGHT PERCENT OF EACH ELEMENT.
   D4=PBSIO
   D5=D4+PBCAO
   D6=D5+PBALO
   D7=D6+PBMGO
   D8=D7+PBFEO
   D9=D8+PBKO
   D10=D9+PBPO
   D11=D10+PBNAO
   D12=D11+PBTIO
```

```
C
C
    FOR EACH SAMPLE OF SIZE (D(3)/SAMPLES) KG, DRAW A UNIFORM
C
     RANDOM NUMBER BETWEEN ZERO AND ONE AND COMPARE THIS NUMBER TO
\mathbf{C}
     PREDETERMINED THRESHOLD VALUES IN ORDER TO CHARACTERIZE THE
C
    SAMPLE AS ONE OF THE KEY ELEMENTS.
C
C
     THE DESIRED NUMBER OF SAMPLES IS ACCOMPLISHED BY SETTING THE
C
    INCREMENT FOR THE COUNTER TO D(3)/SAMPLES.
    SAMPLES=100.0
    X=D(3)/SAMPLES
    DO 19, COUNT=0.0,D(3),X
    DRAW=UNFRM(0.0.1.0,ISTREAM)
    IF(DRAW .LE. D4) THEN
    D(4)=D(4)+X
    ELSE IF(DRAW .LE. D5) THEN
    D(5)=D(5)+X
    ELSE IF(DRAW .LE. D6) THEN
    D(6)=D(6)+X
    ELSE IF(DRAW .LE. D7) THEN
    D(7)=D(7)+X
    ELSE IF(DRAW .LE. D8) THEN
    D(8)=D(8)+X
    ELSE IF(DRAW .LE. D9) THEN
    D(9)=D(9)+X
    ELSE IF(DRAW .LE. D10) THEN
    D(10)=D(10)+X
    ELSE IF(DRAW .LE. D11) THEN
    D(11)=D(11)+X
    ELSE IF(DRAW .LE. D12) THEN
    D(12)=D(12)+X
    END IF
 19 CONTINUE
CC
     DO 20, I=3,12
CC
     PRINT*,'D(',I,') = ',D(I)
CC 20 CONTINUE
CC
     PAUSE
C
   ELSE
\mathbf{C}
   OTHERWISE, ZERO-OUT THE D-VECTOR
    DO 65, I=1,12
    D(I)=0.
 65 CONTINUE
C
C
    AND SKIP THE BARREL WASTE CHARACTERIZATION
C
   GOTO 85
C
   END IF
C
    SUM=0.0
   DO 70, I=4,12
```

```
SUM=SUM+D(I)
70
   CONTINUE
   DO 80, I=4,12
    D(I)=D(3)*D(I)/SUM
80
    CONTINUE
C
C
    BLEND THE 4 WASTE STREAMS
\mathbf{C}
85 DO 90, I=1,15
    E(I)=A(I)+B(I)+C(I)+D(I)
90
   CONTINUE
C
   STORE THE BATCH CHARACTERISTICS IN XX(90) THRU XX(99).
С
C
   THEN SEND THE BATCH TO THE DUAL SIMPLEX OPTIMIZER TO
C
   DETERMINE ADDITIVES NEEDED:
C
   DO 91, I=3,15
   XX(I+84)=E(I)
91 CONTINUE
   CALL SCHDL(11,.1,ATRIB)
   CALL SCHDL(8,.1,ATRIB)
   RETURN
C
\mathbf{C}
  END
SUBROUTINE DUALS
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,OA,ACCUM,OB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,OE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
   DIMENSION DA(14,13),DB(13),A(14,18),B(14),C(18),XB(14),
  + BINV(14,14),SB(14),U(14),WORK(14),IB(14),E(3)
C
C
   THERE ARE 14 COMPOSITIONAL CONSTRAINTS AND 18 VARIABLES
   (4 POTENTIAL ADDITIVES AND 14 SLACK VARIABLES) IN THIS LP:
```

```
\mathbf{C}
   M=14
   N=18
C
C
   INITIALIZE THE "A" MATRIX TO ZERO:
   DO 1000 I=1,M
   DO 2000 J=1,N
   A(I,J)=0.D0
2000 CONTINUE
1000 CONTINUE
C
    THE XX VECTOR CONTAINS THE FOLLOWING INFORMATION:
C
С
   (87)=TOTAL MASS OF SOLIDS (88)=MASS OF SIO2
С
    (89)=MASS OF CAO
                           (90)=MASS OF AL2O3
С
   (91)=MASS OF MGO
                           (92)=MASS OF FE2O3
С
                          (94)=MASS OF P2O5
   (93)=MASS OF K20
С
   (95)=MASS OF NA2O
                           (96)=MASS OF SO3
С
   (97)=MASS OF B2O3
                          (98)=MASS OF LI2O
С
   (99)=MASS OF F
С
С
   ADDITIVES ARE: XB(1)=NA2CO3 XB(2)=SIO2 XB(3)=H3BO3 XB(4)=BORAX
C
C
   THESE ADDITIVES ARE BLENDED IN TO MEET THESE CONSTRAINTS:
C
   SIO2+AL2O3+FE2O3>40 WT%
С
C
   SIO2>25 WT%
C
   AL2O3 <20 WT%
C
   FE2O3<20 WT%
C
   B2O3<15 WT%
C
   B2O3>5%
   10<NA2O+LI2O+K20<30 WT%
C
   MGO<20 WT%
   CAO<45 WT%
C
C
   P2O5<10 WT%
C
   SO3<5 WT%
C
   CL<2 WT%
C
   F<15 WT%
C
C
С
    SIO2+AL2O3+FE2O3/(B2O3+R+(CAO/2)+F)<3
C
    WHERE R = .59 \text{ K2O} + 3.33 \text{ LI2O} + \text{NA2O}
C
C
   DB IS A VECTOR OF THE TOTAL MASS AND MASS OF KEY ELEMENTS.
C
    IT IS USED TO CALCULATE THE RIGHT HAND SIDE FOR THE CONSTRAINTS
    THAT DRIVE THE AMOUNT AND RESULTING COST OF ADDITIVES:
     DB(1)=XX(87)
     DB(2)=XX(88)
     DB(3)=XX(89)
     DB(4)=XX(90)
     DB(5)=XX(91)
     DB(6)=XX(92)
```

```
DB(7)=XX(93)
      DB(8)=XX(94)
      DB(9)=XX(95)
      DB(10)=XX(96)
      DB(11)=XX(97)
      DB(12)=XX(98)
C
C
      ASSUME 20% OF INPUT FLUORINE IS RECYCLED FROM EACH BATCH
      TO THE NEXT VIA OFF-GAS SYSTEM. THE LONG RUN AFFECT OF THIS
\mathbf{C}
C
      RECYCLING CAN BE REPRESENTED BY MULTIPLYING THE FLOURINE CONTENT
C
      OF EACH BATCH BY 1.25:
C
      DB(13)=1.25*XX(99)
C
С
    DA IS A MATRIX REPRESENTING THE COEFFICIENTS OF TOTAL MASS AND
С
    MASS OF EACH KEY INGREDIENT IN THE CONSTRAINTS:
\mathbf{C}
      DA(1,1)=.4
      DA(1,2)=-1.
      DA(1,3)=0.
      DA(1,4)=-1.
      DA(1,5)=0.
      DA(1,6)=-1.
      DA(1,7)=0.
      DA(1,8)=0.
      DA(1,9)=0.
      DA(1,10)=0.
      DA(1,11)=0.
      DA(1,12)=0.
      DA(1,13)=0.
      DA(2,1)=.25
      DA(2,2)=-1.
      DA(2,3)=0.
      DA(2,4)=0.
      DA(2,5)=0.
      DA(2,6)=0.
      DA(2,7)=0.
      DA(2,8)=0.
      DA(2,9)=0.
      DA(2,10)=0.
      DA(2,11)=0.
      DA(2,12)=0.
      DA(2,13)=0.
      DA(3,1)=-.2
      DA(3,2)=0.
      DA(3,3)=0.
      DA(3,4)=1.
      DA(3,5)=0.
      DA(3,6)=0.
      DA(3,7)=0.
      DA(3,8)=0.
      DA(3,9)=0.
      DA(3,10)=0.
      DA(3,11)=0.
```

- DA(3,12)=0.
- DA(3,13)=0.
- DA(4,1)=-.2
- DA(4,2)=0.
- DA(4,3)=0.
- DA(4,4)=0.
- DA(4,5)=0.
- DA(4,6)=1.
- DA(4,7)=0.
- DA(4,8)=0.
- DA(4,9)=0.
- DA(4,10)=0.
- DA(4,11)=0.
- DA(4,12)=0.
- DA(4,13)=0.
- DA(5,1)=-.15
- DA(5,2)=0.
- DA(5,3)=0.
- DA(5,4)=0.
- DA(5,5)=0.
- DA(5,6)=0.
- DA(5,7)=0.
- DA(5,8)=0.
- DA(5,9)=0.
- DA(5,10)=0.
- DA(5,10)
- DA(5,11)=1.
- DA(5,12)=0.
- DA(5,13)=0.
- DA(6,1)=.05
- DA(6,2)=0.
- DA(6,3)=0.
- DA(6,4)=0.
- DA(6,5)=0.
- DA(6,6)=0.
- DA(6,7)=0.
- DA(6,8)=0.
- DA(6,9)=0. DA(6,10)=0.
- DA(6,11)=-1.
- DA(6,12)=0.
- DA(6,13)=0.
- DA(7,1)=.1
- DA(7,1)-.1
- DA(7,2)=0.
- DA(7,3)=0.
- DA(7,4)=0.
- DA(7,5)=0.
- DA(7,6)=0.
- DA(7,7)=-.59
- DA(7,8)=0.
- DA(7,9)=-1.
- DA(7,10)=0.
- DA(7,11)=0.
- DA(7,12)=-3.31
- DA(7,13)=0.

- DA(8,1)=-.3
- DA(8,2)=0.
- DA(8,3)=0.
- DA(8,4)=0.
- DA(8,5)=0.
- DA(8,6)=0.
- DA(8,7)=.59
- DA(8,8)=0.
- DA(8,9)=1.
- DA(8,10)=0.
- DA(8,11)=0.
- DA(8,12)=3.31
- DA(8,13)=0.
- DA(9,1)=-.2
- DA(9,2)=0.
- DA(9,3)=0.
- DA(9,4)=0.
- DA(9,5)=1.
- DA(9,6)=0.
- DA(9,7)=0.
- DA(9,8)=0.DA(9,9)=0.
- DA(9,10)=0.
- DA(9,11)=0.
- DA(9,12)=0.
- DA(9,13)=0.
- DA(10,1)=-.45
- DA(10,2)=0.
- DA(10,3)=1.
- DA(10,4)=0.
- DA(10,5)=0.
- DA(10,6)=0.
- DA(10,7)=0.
- DA(10,8)=0.
- DA(10,9)=0.
- DA(10,10)=0.
- DA(10,11)=0.
- DA(10,12)=0.DA(10,13)=0.
- DA(11,1)=-.1
- DA(11,2)=0.DA(11,3)=0.
- DA(11,4)=0.
- DA(11,5)=0.
- DA(11,6)=0.
- DA(11,7)=0.
- DA(11,8)=1.
- DA(11,9)=0.
- DA(11,10)=0.
- DA(11,11)=0.
- DA(11,12)=0.
- DA(11,13)=0.
- DA(12,1)=-.05
- DA(12,2)=0.

```
DA(12,3)=0.
      DA(12,4)=0.
      DA(12,5)=0.
      DA(12,6)=0.
      DA(12,7)=0.
      DA(12,8)=0.
      DA(12,9)=0.
      DA(12,10)=1.
      DA(12,11)=0.
      DA(12,12)=0.
      DA(12,13)=0.
      DA(13,1)=-0.15
      DA(13,2)=0.
      DA(13,3)=0.
      DA(13,4)=0.
      DA(13,5)=0.
      DA(13,6)=0.
      DA(13,7)=0.
      DA(13,8)=0.
      DA(13,9)=0.
      DA(13,10)=0.
      DA(13,11)=0.0
      DA(13,12)=0.
      DA(13,13)=1.
      DA(14,1)=0.
      DA(14,2)=1.0
      DA(14,3)=-1.5
      DA(14,4)=1.0
      DA(14,5)=0.
      DA(14,6)=1.0
      DA(14,7)=-1.77
      DA(14,8)=0.
      DA(14,9)=-3.0
      DA(14,10)=0.
      DA(14,11)=-3.0
      DA(14,12)=-9.93
      DA(14,13)=-3.0
C
C
     COEFFICIENTS FOR NA2CO3, SIO2, H3BO3, AND BORAX IN EACH CONSTRAINT:
C
      A(1,1)=.4
      A(1,2)=-.6
      A(1,3)=.4
      A(1,4)=.4
      A(2,1)=.25
      A(2,2)=-.75
      A(2,3)=.25
      A(2,4)=.25
      A(3,1)=-.2
      A(3,2)=-.2
      A(3,3)=-.2
      A(3,4)=-.2
      A(4,1)=-.2
      A(4,2)=-.2
```

```
A(4,3)=-.2
 A(4,4)=-.2
 A(5,1)=-.15
 A(5,2)=-.15
 A(5,3)=.41
 A(5,4)=.33
 A(6,1)=.05
 A(6,2)=.05
 A(6,3)=-.51
 A(6,4)=-.43
 A(7,1)=-.48
 A(7,2)=.1
 A(7,3)=.1
 A(7,4)=-.11
 A(8,1)=.28
 A(8,2)=-.3
 A(8,3)=-.3
 A(8,4)=-.09
 A(9,1)=-.2
 A(9,2)=-.2
 A(9,3)=-.2
 A(9,4)=-.2
 A(10,1)=-.45
 A(10,2)=-.45
 A(10,3)=-.45
 A(10,4)=-.45
 A(11,1)=-.1
 A(11,2)=-.1
 A(11,3)=-.1
 A(11,4)=-.1
 A(12,1)=-.05
 A(12,2)=-.05
 A(12,3)=-.05
 A(12,4)=-.05
 A(13,1)=-0.15
 A(13,2)=-0.15
 A(13,3)=-0.15
 A(13,4)=-0.15
 A(14,1)=-1.74
 A(14,2)=1.0
 A(14,3)=-1.68
 A(14,4)=-1.44
SET THE SLACK VARIABLES FOR EACH ROW TO ONE:
 A(1,5)=1.
 A(2,6)=1.
 A(3,7)=1.
 A(4,8)=1.
 A(5,9)=1.
 A(6,10)=1.
 A(7,11)=1.
 A(8,12)=1.
 A(9,13)=1.
```

C C

С

```
A(10,14)=1.
      A(11,15)=1.
      A(12,16)=1.
      A(13,17)=1.
      A(14,18)=1.
C
C
   THE RIGHT HAND SIDE IS DETERMINED BY MATRIX MULTIPLICATION OF
   DA TIMES DB:
   DO 5000 I=1,M
     SUM=0.0
      DO 6000 J=1,13
6000
        SUM=SUM+DA(I,J)*DB(J)
      B(I)=-SUM
      XB(I)=-SUM
5000 CONTINUE
\mathbf{C}
    COST COEFFICIENTS FOR NA2CO3, SIO2, H3BO3, AND BORAX IN $/KG ARE:
\mathbf{C}
      C(1)=.792
      C(2)=.012
      C(3)=1.12
      C(4)=.314
C
    COST COEFFICIENTS FOR THE SLACK VARIABLES ARE SET TO ZERO:
\mathbf{C}
\mathbf{C}
   DO 5001, I=5,N
   C(I)=0.0
5001 CONTINUE
C
\mathbf{C}
    IB IS A VECTOR DEFINING THE INITIAL BASIC VARIABLES. SET ALL
C
    SLACKS BASIC TO BEGIN:
      DO 1, I=1,M
      IB(I)=I+4
1
      CONTINUE
C
C
    THE INITIAL B-INVERSE MATRIX IS THE IDENTITY MATRIX:
C
   DO 3000 I=1,M
   DO 4000 J=1,M
   BINV(I,J)=0.0
   BINV(I,I)=1.0
4000 CONTINUE
3000 CONTINUE
C
C
    BECAUSE WE HAVE BOTH GE AND LE CONSTRAINTS, WE GET A
C
    NEGATIVE RHS. USE THE DUAL SIMPLEX METHOD:
\mathbf{C}
   CALL DSMPLX(A,B,C,XB,BINV,SB,U,WORK,IB,OBJ,N,M,JOUT)
C
C
    USE THE IB VECTOR TO DETERMINE WHICH, IF ANY, OF THE
C
    ADDITIVES ARE BASIC OR NON-ZERO IN THE OPTIMAL SOLUTION:
\mathbf{C}
   DO 10 I=1,4
   DO 20 J=1,N
```

```
IF(IB(J).EQ.I) XX(I+70)=XB(J)
20
        CONTINUE
        CONTINUE
10
C
C
   SET "E(1)" TO ORIGINAL TOTAL MASS PLUS ADDITIVES:
   E(1)=XX(74)+XX(73)+XX(72)+XX(71)+XX(87)
C
C
   XX(75) THRU XX(78) TRACK TOTAL NA2CO3,SIO2, H3BO3, AND BORAX CONSUMED:
C
   XX(75)=XX(75)+XX(71)
   XX(76)=XX(76)+XX(72)
   XX(77)=XX(77)+XX(73)
   XX(78)=XX(78)+XX(74)
C
C
   SEND THE BATCH TO VITRIFY WITH TOTAL MASS PASSED:
C
   TIME=UNFRM(TLOTIM,THITIM,ISTREAM)
   CALL SCHDL(9,TIME,E)
C
   RETURN
   END
C
C
\mathbf{C}
  SUBROUTINE PHIPRM(BINV,D,ELL,M)
  IMPLICIT DOUBLE PRECISION(A-H,O-Z)
  DIMENSION BINV(14,14),D(14)
  INTEGER ELL
  TOL=1.D-6
  SUM=0.D0
  DO 100 I=1,M
100 SUM=SUM+BINV(ELL,I)*D(I)
  IF (DABS(SUM).GE.TOL) GO TO 200
  STOP
200 CONTINUE
  SUM=1.D0/SUM
   DO 300 I=1,M
300 BINV(ELL,I)=SUM*BINV(ELL,I)
  DO 600 J=1,M
  IF (J.EQ.ELL) GO TO 600
  TEMP=0.D0
  DO 400 I=1,M
400 TEMP=TEMP+BINV(J,I)*D(I)
   DO 500 I=1,M
500 BINV(J,I)=BINV(J,I)-TEMP*BINV(ELL,I)
600 CONTINUE
   RETURN
   END
C
C
  SUBROUTINE DSMPLX (A,B,C,XB,BINV,SB,U,WORK,IB,OBJ,N,M,JOUT)
   IMPLICIT DOUBLE PRECISION(A-H,O-Z)
  DIMENSION A(14,18),B(14),C(18),XB(14),BINV(14,14),
  +SB(14),U(14),WORK(14),IB(14)
```

```
INTEGER ELL
C
C THIS PROGRAM WAS TAKEN FROM THE BOOK LINEAR PROGRAMMING
C BY M.J. BEST AND K. RITTER (PRENTICE HALL, 1985)
\mathbf{C}
    INITIALIZE
  ITER=0
  SUM=0.D0
  DO 100 I=1,M
100 SUM= SUM+C(IB(I))*XB(I)
  OBJ=SUM
C
200 CONTINUE
  CALL DRSTP1(XB,BINV,SB,ELL,M,JOUT)
  IF (JOUT.EQ.1) RETURN
C
  CALL DRSTP2(A,C,SB,U,IB,M,N,K,JOUT)
  IF (JOUT.EQ.3) THEN
  PRINT*,'AN INFEASIBLE BATCH WAS ENCOUNTERED.'
  PAUSE
  RETURN
  ELSE
  CONTINUE
  END IF
C
   CALL DRSTP3(BINV,A,B,C,XB,WORK,U,IB,K,ELL,M,ITER,OBJ)
  GO TO 200
\mathbf{C}
  END
C
   SUBROUTINE DRSTP1(XB,BINV,SB,ELL,M,JOUT)
   IMPLICIT DOUBLE PRECISION(A-H,O-Z)
   DIMENSION XB(14),BINV(14,14),SB(14)
   INTEGER ELL
  TOL=1.D-6
  JOUT=0
  SMALL=1.D30
  ELL=0
  DO 100 I=1.M
  IF(XB(I).GE.SMALL) GO TO 100
  SMALL=XB(I)
  ELL=I
100 CONTINUE
  IF (SMALL.GE.-TOL) JOUT=1
  IF (SMALL.GE.-TOL) RETURN
  DO 200 I=1,M
  SB(I) = -BINV(ELL,I)
200 CONTINUE
  RETURN
  END
C
  SUBROUTINE DRSTP2(A,C,SB,U,IB,M,N,K,JOUT)
  IMPLICIT DOUBLE PRECISION(A-H,O-Z)
  DIMENSION A(14,18),C(18),SB(14),U(14),IB(14)
```

```
TOL=1.D-6
  JOUT=0
  K=0
  SMALL=1.D30
  DO 300 I=1,N
  DO 100 J=1,M
  IF(IB(J).EQ.I) GOTO 300
100 CONTINUE
  SUMU=0.D0
   SUMSB=0.D0
  DO 200 J=1,M
  SUMU = SUMU + A(J,I)*U(J)
  SUMSB = SUMSB + A(J,I)*SB(J)
200 CONTINUE
   IF(SUMSB.LE.TOL) GOTO 300
  RATIO = (SUMU + C(I))/SUMSB
  IF(RATIO.GE.SMALL) GOTO 300
  SMALL = RATIO
  K = I
300 CONTINUE
  IF(K.EQ.0) JOUT=3
  RETURN
  END
\mathbf{C}
  SUBROUTINE DRSTP3(BINV,A,B,C,XB,WORK,U,IB,K,ELL,M,ITER,OBJ)
   IMPLICIT DOUBLE PRECISION(A-H,O-Z)
  DIMENSION A(14,18),B(14),C(18),XB(14),BINV(14,14),
  +U(14),WORK(14),IB(14)
  INTEGER ELL
C
  DO 100 I=1,M
100 WORK(I)=A(I,K)
  CALL PHIPRM(BINV, WORK, ELL, M)
  IB(ELL)=K
C UPDATE U
  DO 300 I=1,M
  SUM=0.D0
  DO 200 J=1,M
200 SUM=SUM+BINV(J,I)*C(IB(J))
300 U(I)=-SUM
C
    UPDATE XB
   DO 500 I=1,M
  SUM=0.D0
  DO 400 J=1,M
400 SUM=SUM+BINV(I,J)*B(J)
500 XB(I)=SUM
C
\mathbf{C}
    UPDATE OBJECTIVE FUNCTION
  SUM=0.D0
  DO 600 I=1,M
600 SUM=SUM+C(IB(I))*XB(I)
  OBJ=SUM
```

```
ITER=ITER+1
  RETURN
C
  END
SUBROUTINE VITRIFY
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO, ONAO, ERATIO, TLOTIM, THITIM, EXS, EXN, FIXTIM, MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO, PSKO, PSMGO, PSNAO, PSPO, PSSIO, PSTIO, VSALO, VSCAO, VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO,VSB,VSLIO,PRB,PRLIO,PRF,ISTREAM
\mathbf{C}
C
   IF THERE IS NOT ENOUGH SOIL TO MAKE A BATCH, WE ARE OUT OF PIT
C
   SLUDGE AND BARELS, AND THERE ARE NO BATCH TANKS WAITING IN THE
\mathbf{C}
   QUEUES, WE ARE DONE. EXIT THE ROUTINE.
   IF(((SOIL+QHOP-BATCH+SLUDGE+BARELS).LT. 9.0).AND.
  + ((NNQ(1) + NNQ(2)) .LE. 0)) THEN
C
    RETURN
C
   ENDIF
C
C
   OTHERWISE, CHECK TO SEE IF A MELTER IS AVAILABLE
C
   IF(QM .GE. 1.0) THEN
C
C
    A MELTER IS AVAILABLE, CALL IT UP
C
    QM=QM-1.0
    XX(9)=XX(9)-1.0
C
C
    CHANGE ATRIB(1) TO OUTPUT GLASS MASS FROM BATCH
    MASS REDUCTION IS ROUGHLY 40%
C
CC
      ATRIB(1)=ATRIB(1)*0.6
C
    CALCULATE THE TOTAL POWER REQUIRED TO VITRIFY ALL BATCHES (MW)
C
    XX(40)=XX(40)+0.0033*ATRIB(1)
```

```
C
C
    SCHEDULE THE MELT TIME:
C
    TIME TO MELT = (GLASS OUTPUT MASS)/MLTSIZ*41.67
C
    TMELT=ATRIB(1)/(MLTSIZ*41.67)
C
C
    CALL GLASSOUT
    CALL SCHDL(10,TMELT,ATRIB)
C
    RETURN
C
   ELSE
C
C
    NO MELTER IS AVAILABLE. LOG WAITING TIME, CALL BACK LATER.
C
    WAITM=WAITM+1.0
C
    CALL SCHDL(9,1.0,ATRIB)
    RETURN
C
   END IF
   END
SUBROUTINE GLASSOUT
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX.BTANKS.BARELS.BSPACE.SOIL.OHOP.BATCH.OS.
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO.PRKO.PRMGO.PRNAO.PRPO.PRSIO.PRSO.VRALO.VRCAO.VRFEO.
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO.PBKO.PBMGO.PBNAO.PBPO.PBSIO.PBTIO.VBALO.VBCAO.VBFEO.
  +VBKO,VBMGO,VBPO,VBSIO,VBTIO,QA,ACCUM,QB,QRACK,CAPRAC,WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO,EREPHI,BREPLO,BREPHI,REPLOM,REPHIM,WBTANK,AMOUNT,
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
C
   MELTER CYCLE IS COMPLETE
C
   COUNT THE BATCHES
C
   XX(14)=XX(14)+1.0
C
   IF(MOD(XX(14),100.) .EQ. 0.0)THEN
C
   PRINT*, XX(14), 'BATCHES PROCESSED IN', TNOW/8760., 'YEARS'
```

```
C
   ENDIF
C
   FREE UP MELTER AND BTANK
   BTANKS=BTANKS+1.0
   XX(1)=XX(1)+1.0
C
   OM=OM+1.0
   XX(9)=XX(9)+1.0
C
   UPDATE VOLUME OF GLASS OUTPUT
C
C
C
   BVOL=VOLUME OF GLASS FROM THIS BATCH
\mathbf{C}
   **** DIVIDING BY 0.7 ACCOUNTS FOR VOID SPACE IN GEMS *****
   BVOL=ATRIB(1)/(GLSDEN*0.7)
C
C
   GLASSVOL = TOTAL GLASS PRODUCED
C
   GLSVOL=GLSVOL+BVOL
C
   RETURN
   END
SUBROUTINE OTPUT
$INCLUDE: 'PARAM.INC'
$INCLUDE: 'SCOM1.COM'
  COMMON/UCOM1/SMX,BTANKS,BARELS,BSPACE,SOIL,QHOP,BATCH,QS,
  +SIO,QNAO,ERATIO,TLOTIM,THITIM,EXS,EXN,FIXTIM,MLTSIZ,
  +GLO,MID,HI,WAITM,GLSDEN,GLSVOL,SOLIDM,DENSE,PMALO,PMCAO,
  +PMFEO,PMKO,PMMGO,PMNAO,PMPO,PMSIO,PMTIO,VMALO,VMCAO,VMFEO,
  +VMKO,VMMGO,VMPO,VMSIO,VMTIO,PSALO,PSCAO,SOLIDS,SOLIDR,SOLIDB,
  +PSFEO,PSKO,PSMGO,PSNAO,PSPO,PSSIO,PSTIO,VSALO,VSCAO,VSFEO,
  +VSKO, VSMGO, VSPO, VSSIO, VSTIO, PRALO, PRCAO, SLUDGE, BPTANK,
  +PRFEO,PRKO,PRMGO,PRNAO,PRPO,PRSIO,PRSO,VRALO,VRCAO,VRFEO,
  +VRKO, VRMGO, VRPO, VRSIO, VRTIO, PBALO, PBCAO, BORON, TNKSIZ,
  +PBFEO,PBKO,PBMGO,PBNAO,PBPO,PBSIO,PBTIO,VBALO,VBCAO,VBFEO,
  +VBKO, VBMGO, VBPO, VBSIO, VBTIO, QA, ACCUM, QB, QRACK, CAPRAC, WRACK,
  +TBDB,TBDA,TBDE,QE,CAPHOP,WHOP,SWTIML,SWTIMH,WTSOIL,
  +TBFA,TBFS,TBFE,TBFB,TBFM,QM,AREPLO,AREPHI,SREPLO,SREPHI,
  +EREPLO.EREPHI.BREPLO.BREPHI.REPLOM.REPHIM.WBTANK.AMOUNT.
  +PMSO,PMF,PMBO,PMLIO,VMSO,VMF,VMBO,VMLIO,PSSO,PSB,PSLIO,PSF,
  +VSSO, VSB, VSLIO, PRB, PRLIO, PRF, ISTREAM
C
C
   OTPUT PRINTS OUT KEY STATISTICS FOR TUNING THE SYSTEM AND FOR
C
   FEEDING THE LIFE CYCLE COST MODEL.
C
   PRINT*, 'TOTAL TIME TO REMEDIATE SITE = ',TNOW/8760.
   PRINT*,''
C
C
   PACKING DENSITY OF GLASS GEMS IS 70% GEMS/30% VOID SPACE
```

```
C
    GEMVOL = TOTAL STORAGE REQUIRED (M3)
\mathbf{C}
   GEMVOL=GLSVOL/.7
C
   PRINT*, 'GLASS GEM VOLUME = ', GEMVOL
   PRINT*,''
   PAUSE
C
   PRINT*, 'MELTER CONFIGURATION'
   PRINT*,''
   PRINT*,'NUMBER OF MELTERS: ',XX(16)
   PRINT*,''
   PRINT*, 'MELTER SIZE (TPD): ', MLTSIZ
   PRINT*.'-----
   PAUSE
C
                   *** SUPPORT STATISTICS***'
   PRINT*,
   PRINT*,''
   PRINT*.''
   PRINT*,''
   PRINT*, 'SUPPORT CONFIGURATION:'
   PRINT*,''
   PRINT*,' SOIL WASHING CAPACITY (M3/HR): ',XX(28)*2.
   PRINT*.''
   PRINT*,' AUGERS/PUMPS:
                                     ',XX(20)
   PRINT*.''
   PRINT*,' TRUCKS:
                                 ',XX(21)
   PRINT*,''
   PRINT*, BARREL MOVERS:
                                      ',XX(22)
   PRINT*,''
   PAUSE
C
   PRINT*, 'INITIAL QUANTITIES OF WASTE TO REMEDIATE:'
   PRINT*,''
   PRINT*,'SOIL: ',XX(17)
   PRINT*,''
   PRINT*,'SLUDGE: ',XX(18)
   PRINT*,''
   PRINT*, 'BARRELS: ',XX(19)
   PRINT*,''
   PRINT*,''
   PAUSE
C
   PRINT*,'ADDITIVES CONSUMED (METRIC TONS):'
   PRINT*, 'NA2CO3 CUM = ', XX(75)/1000.
   PRINT*.''
   PRINT*, 'SIO2 CUM = ', XX(76)/1000.
   PRINT*,''
   PRINT*, 'H3BO3 = ', XX(77)/1000.
   PRINT*,''
   PRINT*,'BORAX = ',XX(78)/1000.
   PRINT*,''
   PAUSE
```

```
C
   PRINT*,'WASTE REMAINING (M3):'
   PRINT*,''
C
   PRINT*,'SOIL = ',SOIL
   PRINT*,'SLUDGE = ',SLUDGE
   PRINT*, 'BARRELS = ',BARELS
   PAUSE
C
   PRINT*,'**** PROCESS STATISTICS *****
   PRINT*.''
   PRINT*,'AVERAGE WAIT FOR MELTER: ',WAITM/XX(14),' HOURS'
   PRINT*,''
   PRINT*, 'PERCENT TIME WAITING FOR:'
   PRINT*,''
   PRINT*,'BTANK
                   =',XX(10)
   PRINT*,'RACK SPACE = ',XX(11)
   PRINT*,'HOPPER SPACE = ',XX(12)
   PRINT*,'SOIL
                   = ',XX(13)
   PRINT*,'SLUDGE
                      = ',XX(32)*100/TNOW
   PRINT*,'SOIL WASH OUT = ',XX(31)*100/TNOW
   PRINT*,''
   PAUSE
C
   PRINT*,''
   PRINT*,''
   PRINT*,'# BATCHES PROCESSED: ',XX(14)
   PRINT*,''
C
   PRINT*,'FINAL FILE STATS'
   PRINT*,''
   PRINT*,'NNQ(1) = ',NNQ(1)
   PRINT*,'NNQ(2) = ',NNQ(2)
   PRINT*,'NNQ(NCLNR) = ',NNQ(NCLNR)
   PAUSE
C
   OPEN(UNIT=10,FILE='C:\SLAMSYS\SIMOUT\CNFG5KQ3',STATUS='NEW')
C
    WRITE OUTPUT TO FILE
C
C
   WRITE(10,90)
C
90 FORMAT(/2X,'*** SIMULATION OUTPUT -- CONFIGURATION 3 ***')
\mathbf{C}
   WRITE(10,*)'
C
   WRITE(10,91)ISTREAM
C
91 FORMAT(/2X,'RANDOM STREAM = ',T32,I2)
C
   WRITE(10,92)
C
92 FORMAT(/2X,'*** SYSTEM CONFIGURATION ***')
C
```

```
WRITE(10,*)
C
   WRITE(10,100)XX(16),MLTSIZ
C
100 FORMAT(/2X,'# MELTERS:',T32,F2.0//2X,'O/P CAPACITY PER MELTER:',
  + T32,I3)
C
   WRITE(10,120)XX(17)+XX(18)
C
120 FORMAT(/2X,'Q = ',T32,F7.0)
   WRITE(10,*)'
C
   WRITE(10,125)
C
125 FORMAT(/2X,'*** SIMULATION OUTPUT ***')
   WRITE(10,*)
C
   WRITE(10,130)TNOW/8760.
\mathbf{C}
130 FORMAT(/2X,'TOTAL TIME TO REMEDIATE SITE = ',T32,F4.1,1X,'YEARS')
C
   WRITE(10,135)GEMVOL
\mathbf{C}
135 FORMAT(/2X,'GLASS GEM VOLUME = ',T32,F12.0,1X,'M3')
C
   WRITE(10,140)XX(40)
140 FORMAT(/2X,'POWER CONSUMPTION:',T32,F12.3,1X,'MW')
\mathbf{C}
C
   WRITE(10,141)(XX(17)-SOIL-QHOP)*1.4
C
141 FORMAT(/2X,'TOTAL SOIL WASHED (TONS):',T32,F12.3,1X,'TONS')
   WRITE(10,143)
C
143 FORMAT(/2X,'ADDITIVES CONSUMED (METRIC TONS)')
C
   WRITE(10,147)XX(75)/1000.,XX(76)/1000.,XX(77)/1000.,XX(78)/1000.
C
147 FORMAT(/2X,'NA2CO3:',T10,F10.1/2X,'SIO2:',T10,F10.1/2X,
  + 'H3BO3:',T10,F10.1/2X,'BORAX:',T10,F10.1)
C
   WRITE(10,149)XX(14)
C
149 FORMAT(/2X,'# BATCHES PROCESSED:',2X,F6.0)
C
   WRITE(10,*)'____
C
   WRITE(10,150)
C
150 FORMAT(/2X,'*** SUPPORT CONFIGURATION ***')
```

```
C
   WRITE(10,*)
C
   WRITE(10,160)XX(28)*2.
C
160 FORMAT(/2X,'SOIL WASHING CAPACITY (M3/HR):',T32,F4.0)
C
   WRITE(10,170)XX(20)
C
170 FORMAT(/2X,'SLUDGE PUMPS:',T32,F4.0)
C
   WRITE(10,180)XX(21)
C
180 FORMAT(/2X,'TRUCKS:',T32,F4.0)
   WRITE(10,*)'_____
C
   WRITE(10,210)
C
210 FORMAT(/2X,'*** STATISTICS ***')
C
   WRITE(10,*)
C
   WRITE(10,220)
C
220 FORMAT(/2X,'PERCENT TIME SPENT WAITING FOR')
C
   WRITE(10,230)XX(10),XX(11),XX(12),XX(13),XX(32)*100/TNOW,
  + XX(31)*100/TNOW
C
230 FORMAT(/5X,'BATCH TANKS:',T22,F4.0/5X,'RACK SPACE:',T22,F4.0/5X,
  + 'HOPPER SPACE:',T22,F4.0/5X,'SOIL:',T22,F4.0/5X,'SLUDGE:',
  + T22,F4.0/5X,'SOIL WASH O\P:',T22,F4.0)
C
   WRITE(10,*)'_____
C
   CLOSE(UNIT=10,STATUS='KEEP')
C
   RETURN
   END
CONTROL STATEMENT
GEN,TOLAND & WHITE,VITSIM1,11/14/1994,1,Y,Y,Y/Y,Y,Y/1,132;
LIMITS,3,3,300;
INITIALIZE,,2400000,Y;
TIMST,XX(1),BTANKS;
TIMST, XX(9), MELTER IDLE;
TIMST, XX(51), AUGERS UP;
TIMST,XX(52),EXCAVS UP;
TIMST, XX(54), SWASH UP;
```

TIMST,XX(53),BMOVERS UP; TIMST,XX(15),MELTERS UP; STAT,2,TIO; STAT,1,SIO; MONTR,INTERACT; FIN;

## **COMMAND MACRO (a)**

```
*** CLOSE EXTRA FILES & OPEN MENUS ***
= OPEN("C:\EXCEL\LIBRARY\FILEFNS.XLA")
= SET.NAME("FILE ID",0)
=HIDE()
= OPEN("C:\LCC\MENUS.XLS")
=HIDE()
= OPEN("C:\LCC\MENU.XLS")
=HIDE()
*** PRINT MAIN MENU ON TEMPLATE ***
= ACTIVATE("MENU.XLS")
= COPY("MENUS.XLS!C1")
= SELECT("C1")
= PASTE.SPECIAL(1)
= WINDOW.SIZE(175,210)
= SELECT("R1C1")
=UNHIDE("MENU.XLS")
= SET.NAME("MMENU",INPUT("Enter selection:",1,,5,200,50,))
= WINDOW.RESTORE()
=HIDE()
= IF(OR(INT(MMENU) < > MMENU, MMENU < 1, MMENU > 5))
    ACTIVATE("MENU.XLS")
    GOTO($A$20)
= END.IF()
= ACTIVATE("MENU.XLS")
= SELECT("C1")
= CLEAR(1)
*** LOAD DATA FILE ***
= IF(MMENU = 1)
    IF(FILE\ ID = -1)
       ACTIVATE(FILE NAME)
       CLOSE(FALSE)
       ACTIVATE("MENU.XLS")
    END.IF()
    DEFINE.NAME("FILES",FILES("C:\LCC\DATA\*.DAT"))
    SET.NAME("NFILES", COLUMNS(!FILES))
=
    IF(TYPE(!FILES) = 16)
       ALERT("The data subdirectory is empty. Please create a data file first.",3)
=
       GOTO($A$15)
==
    END.IF()
```

## \*\*\* PRINT FILE NAMES ON TEMPLATE \*\*\*

```
WINDOW.TITLE("LOAD.XLS")
    SELECT("R1C1")
    FORMULA("*** DATA FILES ***")
    COLUMN.WIDTH(20)
    FORMAT.FONT(,,TRUE,TRUE)
    FORMULA.ARRAY(" = TRANSPOSE(FILES)", OFFSET(!$A$3,0,0,NFILES,1))
=
    COPY(OFFSET(!$A$3,0,0,NFILES,1))
    SELECT("R3C1")
    PASTE.SPECIAL(3)
    SORT(1,!$A$3,1)
=
    WINDOW.SIZE(148,210)
=
    SELECT("R1C1")
    UNHIDE("LOAD.XLS")
=
    SET.NAME("FILE NAME", INPUT("Enter the data file name:",2,,,180,50))
    WINDOW.RESTORE()
    HIDE()
*** CHECK FOR EXISTENCE OF FILE ***
    SET.NAME("EXIST", 'C:\EXCEL\LIBRARY\FILEFNS.XLA'!FILE.EXISTS("C:\LCC\DATA\"&FILE N
    IF(EXIST = FALSE)
       ACTIVATE("LOAD.XLS")
= .
       GOTO($A$59)
    END.IF()
    OPEN("C:\LCC\DATA\"&FILE NAME)
*** CHECK FOR VALIDITY OF FILE ***
    ACTIVATE(FILE NAME)
    GET.NAME("!SALSERO BRAVO")
    IF(TYPE($A$76) = 16)
       CLOSE(FALSE)
       ALERT(""%FILE NAME%"' is not a compatible data file. Please select another file.",3)
=
       ACTIVATE("LOAD.XLS")
=
=
       GOTO($A$59)
    END.IF()
    SET.NAME("FILE ID",-1)
    ACTIVATE("LOAD.XLS")
    WINDOW.TITLE("MENU.XLS")
    GOTO($A$15)
= END.IF()
*** RUN SUBROUTINES ***
= IF(MMENU = 2, RUN(DATA CREATION SUBROUTINE))
= IF(MMENU = 3, RUN(DATA EDITING SUBROUTINE))
= IF(MMENU = 4, RUN(SIMULATION SUBROUTINE))
=IF(FILE\ ID=-1)
    ACTIVATE(FILE NAME)
    CLOSE(FALSE)
```

= END.IF()

```
= ACTIVATE("MENUS.XLS")
```

- = CLOSE(FALSE)
- = ACTIVATE("MENU.XLS")
- = CLOSE(FALSE)
- = ACTIVATE("LCC2.XLM")
- = CLOSE(FALSE)
- = RETURN()

## **DATA CREATION SUBROUTINE (b)**

```
*** OPEN TEMPLATE ***
= OPEN("C:\LCC\TEMPLATE.XLS")
=HIDE()
=IF(FILE\ ID=-1)
    ACTIVATE(FILE NAME)
    CLOSE(FALSE)
= END.IF()
= SET.NAME("FILE NAME", "TEMPLATE.XLS")
= ACTIVATE(FILE NAME)
*** OBTAIN NUMBER OF VARIABLES & COST ELEMENTS ***
= ALERT("Remember - data entry errors can be corrected by selecting View / Edit from the Main
 Menu.",2)
= SET.NAME("NVAR M",INPUT("Enter the number of variables (VAR):",1))
= IF(OR(INT(NVAR M) <> NVAR M,NVAR M < 0),GOTO($A$121))
= SET.NAME("NTCE_M",INPUT("Enter the number of trapezoidal cost elements (TCE):",1))
= IF(OR(INT(NTCE M) < > NTCE M,NTCE M < 0),GOTO($A$123))
= SET.NAME("NPCE M",INPUT("Enter the number of percentage cost elements (PCE):",1))
=IF(OR(INT(NPCE M) < >NPCE M,NPCE M < 0),GOTO($A$125))
= SET.NAME("NRCE M", INPUT("Enter the number of recurring cost elements (RCE):",1))
= IF(OR(INT(NRCE M) < > NRCE M, NRCE M < 0), GOTO($A$127))
= SET.NAME("NCT M", SUM(NVAR M, NTCE M, NPCE M, NRCE M))
=IF(NCT M=0)
    ALERT("The total number of variables/cost elements cannot be zero.
    Please enter correct data.",3)
    GOTO($A$121)
=END.IF()
*** DEFINE COST DATA REFERENCES ***
= DEFINE.NAME("GEN REF",!$A$1)
= DEFINE.NAME("VAR REF",OFFSET(!GEN REF,3,0,1,1))
= DEFINE.NAME("TCE REF",OFFSET(!VAR REF,NVAR M+5,0,1,1))
= DEFINE.NAME("PCE REF",OFFSET(!TCE REF,NTCE M+2,0,1,1))
```

= DEFINE.NAME("RCE\_REF",OFFSET(!PCE\_REF,NPCE\_M + 2,0,1,1)) = DEFINE.NAME("TIME\_REF",OFFSET(!RCE\_REF,NRCE\_M + 2,0,1,1))

= DEFINE.NAME("CF REF",OFFSET(!TIME REF,3,0,1,1))

```
= DEFINE.NAME("NAME_REF",OFFSET(!CF_REF,NTCE_M + NPCE_M + NRCE_M + 2,0,1,1))
*** COPY GENERAL INPUTS TO TEMPLATE ***
= DEFINE.NAME("NCT",OFFSET(!GEN REF,1,0,1,1))
= DEFINE.NAME("NVAR",OFFSET(!GEN REF,1,1,1,1))
= DEFINE.NAME("NTCE",OFFSET(!GEN REF,1,2,1,1))
= DEFINE.NAME("NPCE",OFFSET(!GEN_REF,1,3,1,1))
= DEFINE.NAME("NRCE",OFFSET(!GEN REF,1,4,1,1))
= DEFINE.NAME("NCE",OFFSET(!GEN REF,1,5,1,1))
= FORMULA(" = SUM("&REFTEXT(!NVAR)&", "&REFTEXT(!NCE)&")",!NCT)
= FORMULA(NVAR M+3,!NVAR)
= FORMULA(NTCE M,!NTCE)
= FORMULA(NPCE M,!NPCE)
= FORMULA(NRCE M,!NRCE)
= FORMULA(" = SUM("&REFTEXT(!NTCE)&","&REFTEXT(!NPCE)&","&REFTEXT(!NRCE)&")",!NCE)
*** GENERATE TIME INDICES ***
= FORMULA(0,OFFSET(!TIME REF,1,CO 8,1,1))
=FORMULA.FILL("=RC[-1]+1",OFFSET(!TIME REF,1,CO 8+1,1,200))
*** OBTAIN NAMES OF VARIABLES, ELEMENTS, CATEGORIES.***
= SET.NAME("COUNT1",0)
= ALERT("Remember - names can only be used once and must contain letters, numbers,
or underlines.",2)
= FOR("K_1",1,4)
*** DEFINE VAR-SPECIFIC DATA ***
    IF(K_1 = 1)
       SET.NAME("REF",!VAR REF)
       SET.NAME("NN",!NVAR)
       SET.NAME("DES", "VAR")
       SET.NAME("CO 1",7)
       GOTO($A$207)
    END.IF()
*** DEFINE TCE-SPECIFIC DATA ***
    IF(K 1=2)
       SET.NAME("REF",!TCE REF)
       SET.NAME("NN",!NTCE)
=
       SET.NAME("DES", "TCE")
=
       SET.NAME("CO 1",7)
       SET.NAME("RO 1",0)
=
       GOTO($A$207)
    END.IF()
*** DEFINE PCE-SPECIFIC DATA ***
    IF(K 1=3)
```

SET.NAME("REF",!PCE REF)

```
SET.NAME("NN",!NPCE)
       SET.NAME("DES", "PCE")
       SET.NAME("CO_1",7)
       SET.NAME("RO 1",!NTCE)
=
       GOTO($A$207)
    END.IF()
*** DEFINE RCE-SPECIFIC DATA ***
    IF(K 1 = 4)
       SET.NAME("REF",!RCE REF)
       SET.NAME("NN",!NRCE)
       SET.NAME("DES", "RCE")
       SET.NAME("CO 1",6)
       SET.NAME("RO 1",!NTCE+!NPCE)
       GOTO($A$207)
    END.IF()
*** OBTAIN INPUTS ***
    IF(MENU2 = 2,GOTO(\$A\$217))
    IF(NN = 0, GOTO(\$A\$240))
    FOR("K 2",1,NN)
       IF(AND(K 1=1,K 2<4))
          IF(K 2 = 1,SET.NAME("NAME","TIME"))
          IF(K 2=2,SET.NAME("NAME","LIFE"))
          IF(K 2=3,SET.NAME("NAME","RATE"))
          GOTO($A$219)
       END.IF()
       RUN($A$932)
*** COPY NAMES TO TEMPLATE ***
       SET.NAME("COUNT1",COUNT1+1)
=
       DEFINE.NAME(NAME,OFFSET(REF,K_2,CO_1,1,1))
       FORMULA(NAME, OFFSET(REF, K 2,5,1,1))
       FORMULA(" = "&REFTEXT(OFFSET(REF,K_2,5,1,1)),OFFSET(!NAME_REF,COUNT1,0,1,1))
       FORMULA(DES,OFFSET(!NAME REF,COUNT1,1,1,1))
       IF(K 1 = 1,GOTO(\$A\$238))
*** INITIALIZE CASH FLOW RANGES ***
       SELECT(OFFSET(!CF_REF,RO_1+K_2,CO_8,1,1))
=
       FORMULA(0)
       FILL.AUTO(OFFSET(!CF_REF,RO_1 + K_2,CO_8,1,201))
       IF(AND(MENU2 = 1, MENU = 3), RETURN())
*** DEFINE RELATED NAMES ***
       DEFINE.NAME("TOTAL "&NAME,OFFSET(!CF REF,RO 1+K 2,0,1,1))
       DEFINE.NAME("NPV "&NAME,OFFSET(!CF REF,RO 1+K 2,1,1,1))
       DEFINE.NAME("AE "&NAME,OFFSET(!CF REF,RO 1+K 2,2,1,1))
       DEFINE.NAME("FV "&NAME,OFFSET(!CF_REF,RO_1+K_2,3,1,1))
```

```
IF(MENU2 = 2,GOTO(\$A\$256))
    NEXT()
= NEXT()
*** PRINT LABELS ON TEMPLATE ***
= FORMULA("GENERAL INPUTS:",!GEN REF)
=FORMULA("VARIABLES:",!VAR REF)
=FORMULA("TRAPEZOIDAL COST ELEMENTS:",!TCE REF)
=FORMULA("PERCENTAGE COST ELEMENTS:",!PCE_REF)
=FORMULA("RECURRING COST ELEMENTS:",!RCE REF)
=FORMULA("TIME INDICES:",!TIME REF)
=FORMULA("CASH FLOWS:",!CF REF)
= FORMULA("NAMES:",!NAME REF)
*** OBTAIN VARIABLES, ELEMENTS, CATEGORIES ***
= SET.NAME("COUNT",0)
= FOR("K_1",1,4)
*** DEFINE VAR-SPECIFIC DATA ***
    IF(K 1=1)
       SET.NAME("REF1",!VAR REF)
       SET.NAME("NN",!NVAR)
=
       SET.NAME("CO 3",8)
       SET.NAME("CO 9",7)
       SET.NAME("DES4","VAR")
       SET.NAME("TYPE","")
=
       GOTO($A$296)
    END.IF()
*** DEFINE TCE-SPECIFIC DATA ***
    IF(K_1=2)
=
       SET.NAME("REF1",!TCE REF)
       SET.NAME("NN",!NTCE)
       SET.NAME("CO 3",12)
       SET.NAME("DES4","TCE")
       SET.NAME("TYPE","")
=
       GOTO($A$296)
=
    END.IF()
*** DEFINE PCE-SPECIFIC DATA ***
    IF(K_1 = 3)
       SET.NAME("REF1",!PCE REF)
=
       SET.NAME("NN",!NPCE)
       SET.NAME("CO 3",9)
       SET.NAME("DES4", "PCE")
       SET.NAME("TYPE","")
       GOTO($A$296)
```

END.IF()

```
*** DEFINE RCE-SPECIFIC DATA ***
    IF(K 1=4)
        SET.NAME("REF1",!RCE REF)
        SET.NAME("NN",!NRCE)
        SET.NAME("CO 3",10)
        SET.NAME("DES4", "RCE")
=
        GOTO($A$296)
    END.IF()
*** OBTAIN REFERENCES TO VARIABLES & COST ELEMENTS ***
=
    IF(MENU2 = 2,GOTO(\$A\$303))
    IF(AND(AND(MENU1 > = 2,MENU1 < = 5),MENU2 = 1,MENU = 2),RETURN())
=
    IF(NN=0, GOTO(\$A\$669))
    FOR("K 2",1,NN)
        IF(AND(K 1=1,K 2=1),GOTO(\$A\$668))
        IF(K 1 < > 1,SET.NAME("COUNT",COUNT + 1))
        SET.NAME("NAME", DEREF(OFFSET(REF1, K 2,5,1,1)))
        SET.NAME("REPEAT",0)
*** OBTAIN NUMBER OF REFERENCES ***
        IF(DES4 = "RCE", SET.NAME("NREF MAX",!NCT-1), SET.NAME("NREF MAX",!NCT-2))
        IF(NREF\ MAX = 0)
           SET.NAME("NREF",0)
           GOTO($A$320)
        END.IF()
       IF(AND(AND(MENU1 > = 2, MENU1 < = 5), MENU2 = 1, MENU = 2), GOTO($A$314))
=
       SET.NAME("NREF DEF","")
       SET.NAME("NREF", INPUT("Enter the number of cross references contained in
       "&DES4&" '"&NAME&"':",1,,NREF DEF))
       IF(OR(NREF = FALSE, NREF < 0, INT(NREF) < > NREF), GOTO($A$314))
       IF(NREF > NREF MAX)
           ALERT("The number of references exceeds the maximum possible.",3)
           GOTO($A$314)
=
       END.IF()
       IF(AND(AND(MENU1 > = 2,MENU1 < = 5),MENU2 = 1,REPEAT = 0),RETURN())
       FORMULA(NREF, OFFSET (REF1, K 2, 3, 1, 1))
*** MAKE ROOM FOR REFERENCES ***
       IF(NREF = 0,GOTO(\$A\$476))
=
       IF(OR(OFFSET(REF1,K 2,4,1,1) <> 0,K 1 = 3))
           SELECT(OFFSET(REF1,K 2,CO 3,1,3*NREF))
           INSERT(1)
       END.IF()
*** OBTAIN REFERENCES ***
       SET.NAME("NAMES",!NCT)
       SET.NAME("OFFSET", OFFSET(!NAME REF, 1, 0, NAMES, 2))
```

```
COPY(OFFSET)
=
       ACTIVATE("MENU.XLS")
       SELECT("R3C1")
       PASTE.SPECIAL(3)
       SET.NAME("POS", MATCH(NAME, OFFSET(!$A$3,0,0,NAMES,1),0))
       SELECT("R"&ROW(OFFSET(!$A$3,POS-1,0,1,1)))
       EDIT.DELETE(3)
       SET.NAME("NAMES", NAMES-1)
=
       IF(DES4 < > "RCE")
          SELECT("R"&ROW(OFFSET(!$A$3,0,0,1,1)))
=
          EDIT.DELETE(3)
          SET.NAME("NAMES", NAMES-1)
       END.IF()
=
       SET.NAME("NAME COST", NAME)
=
       FOR("K",1,NREF)
          RUN($A$870)
          SELECT("R"&ROW(OFFSET(!$A$3,POS-1,0,1,1)))
          EDIT.DELETE(3)
*** OBTAIN TYPE OF REFERENCE ***
          IF(DES4 = "RCE")
=
             IF(NAME = "TIME")
                SET.NAME("TYPE"," (A)")
             ELSE.IF(DES = "VAR")
                SET.NAME("TYPE","")
             ELSE()
                SET.NAME("TYPE REF",INPUT("Refer to: 1) Amount
                                                                   2) Annual CF",1,,1))
                IF(AND(TYPE REF<>1,TYPE REF<>2),GOTO($A$359))
                 IF(TYPE REF = 1,SET.NAME("TYPE",""),SET.NAME("TYPE"," (A)"))
             END.IF()
          END.IF()
          ACTIVATE("MENUS.XLS")
          FORMULA(NAME,OFFSET(!$AC$1,K-1,0,1,1))
          FORMULA(DES,OFFSET(!$AC$1,K-1,1,1,1))
          FORMULA(TYPE,OFFSET(!$AC$1,K-1,2,1,1))
          SET.NAME("NAMES", NAMES-1)
          ACTIVATE("NAMES.XLS")
=
       NEXT()
       IF(NAMES < > 0)
=
          SELECT(OFFSET(!$A$3,0,0,NAMES,2))
          CLEAR(1)
=
       END.IF()
       SET.NAME("NAME",NAME COST)
*** CONFIRM REFERENCES ***
       ACTIVATE("MENUS.XLS")
       COPY(OFFSET(!$AC$1,0,0,NREF,2))
       ACTIVATE("NAMES.XLS")
```

```
SELECT("R3C1")
       PASTE.SPECIAL(3)
       SELECT("C2")
       ALIGNMENT(3)
       WINDOW.SIZE(270,210)
       SELECT("R3C1")
       UNHIDE("NAMES.XLS")
       SET.NAME("CONFIRM",INPUT("Are these cross references correct?",2,,"Y",245,50))
       WINDOW.RESTORE()
       HIDE()
       IF(AND(LEFT(CONFIRM) <> "Y", LEFT(CONFIRM) <> "N"))
          ACTIVATE("NAMES.XLS")
          GOTO($A$385)
       END.IF()
       ACTIVATE("NAMES.XLS")
       SELECT("C1:C2")
       CLEAR(1)
       IF(CONFIRM = "N")
          WINDOW.TITLE("MENU.XLS")
          ACTIVATE("MENUS.XLS")
          SELECT("C29:C31")
          CLEAR(1)
          ACTIVATE(FILE NAME)
          SET.NAME("REPEAT",-1)
          GOTO($A$306)
       END.IF()
       WINDOW.TITLE("MENU.XLS")
       ACTIVATE(FILE NAME)
*** UPDATE DEPENDENCIES ***
       IF(NREF = 0,GOTO(\$A\$476))
=
       FOR("K 7",1,NREF)
          SET.NAME("NAME REF", DEREF(OFFSET('C:\LCC\[MENUS.XLS]MENUS'!\$AC\$1,K 7-1
          SET.NAME("DES REF", DEREF(OFFSET('C:\LCC\[MENUS.XLS]MENUS'!\$AC\$1,K 7-1,1
          SET.NAME("TYPE REF", DEREF(OFFSET('C:\LCC\[MENUS.XLS]MENUS'!$AC$1,K 7-1,
          IF(TYPE REF = 0,SET.NAME("TYPE REF",""))
          SET.NAME("LOC",TEXTREF(REPLACE(GET.NAME("!"&NAME REF),1,1,"!")))
*** DEFINE VAR-SPECIFIC DATA ***
          IF(DES REF = "VAR")
              SET.NAME("CO 4",1)
=
             SET.NAME("CO 5",-3)
              SET.NAME("CO 6",-4)
             SET.NAME("CO 7",-2)
             GOTO($A$455)
          END.IF()
```

\*\*\* DEFINE TCE-SPECIFIC DATA \*\*\*

```
IF(DES REF = "TCE")
              SET.NAME("CO 4",5)
              SET.NAME("CO 5",-3)
              SET.NAME("CO 6",-4)
              SET.NAME("CO 7",-2)
              GOTO($A$455)
          END.IF()
  * DEFINE PCE-SPECIFIC DATA ***
          IF(DES REF = "PCE")
              SET.NAME("CO 4",2)
              SET.NAME("CO 5",-3)
              SET.NAME("CO 6",-4)
              SET.NAME("CO 7",-2)
              GOTO($A$455)
          END.IF()
*** DEFINE RCE-SPECIFIC DATA ***
          IF(DES REF = "RCE")
              SET.NAME("CO 4",4)
              SET.NAME("CO 5",-2)
              SET.NAME("CO 6",-3)
              SET.NAME("CO 7",-1)
              GOTO($A$455)
          END.IF()
*** COPY INPUTS TO TEMPLATE ***
          FORMULA(OFFSET(LOC,0,CO 5,1,1) + 1,OFFSET(LOC,0,CO 5,1,1))
          SET.NAME("OFFSET",CO 4+3*OFFSET(LOC,0,CO 6,1,1)+3*(OFFSET(LOC,0,CO 5,
          SET.NAME("REF 1",RELREF(OFFSET(REF1,K 2,5,1,1),OFFSET(LOC,0,OFFSET,1,1)))
          SET.NAME("REF 2",RELREF(OFFSET(LOC,0,CO 7,1,1),OFFSET(REF1,K 2,CO 3+3*(K
          IF(AND(DES REF = "PCE", OFFSET(LOC, 0, 1, 1, 1) < > 0))
             SELECT(OFFSET(LOC,0,OFFSET,1,3))
             INSERT(1)
          END.IF()
          FORMULA(" = "&REF 1,OFFSET(LOC,0,OFFSET,1,1))
          FORMULA(DES4,OFFSET(LOC,O,OFFSET + 1,1,1))
          FORMULA(TYPE REF,OFFSET(LOC,0,OFFSET+2,1,1))
          FORMULA(" = "&REF 2,OFFSET(REF1,K 2,CO 3+3*(K 7-1),1,1))
          FORMULA(DES REF, OFFSET (REF1, K 2, CO 3+3*(K 7-1)+1,1,1))
          FORMULA(TYPE REF,OFFSET(REF1,K_2,CO_3+3*(K_7-1)+2,1,1))
       NEXT()
       ACTIVATE("MENUS.XLS")
       SELECT("C29:C31")
       CLEAR(1)
       ACTIVATE(FILE_NAME)
```

## \*\*\* OBTAIN AMOUNTS FOR VARIABLES & ELEMENTS \*\*\*

```
SET.NAME("RVAR",INPUT("Does the amount for "&DES4&" '"&NAME&"' contain
       probability distributions?",2,,"N"))
        IF(AND(LEFT(RVAR) < > "Y", LEFT(RVAR) < > "N"), GOTO($A$477))
        IF(MENU = 2,SET.NAME("AMOUNT DEF"," = "&OFFSET(REF1,K 2,6,1,1)),
       SET.NAME("AMOUNT DEF"," = "))
        IF(OR(NREF < > 0,RVAR = "Y"),SET.NAME("AMT TYPE",0),SET.NAME("AMT TYPE",1))
        SET.NAME("AMOUNT",INPUT("Enter the amount for "&DES4&" '"&NAME&"':"
       ,AMT TYPE,,AMOUNT DEF))
        IF(AMOUNT = FALSE, GOTO($A$481))
        IF(MID(AMOUNT, 2, 1) = """")
           ALERT("The amount must begin with '='.",3)
           SET.NAME("AMOUNT DEF", REPLACE(SUBSTITUTE(AMOUNT, """", ""), 1, 1, 1, ""))
           GOTO($A$481)
        END.IF()
        SET.NAME("AMOUNT", UPPER(AMOUNT))
        IF(OR(NREF < > 0,RVAR = "Y"),SET.NAME("AMOUNT TXT",REPLACE(AMOUNT,1,1,""))
       ,SET.NAME("AMOUNT TXT",AMOUNT))
       IF(NREF = 0.GOTO(\$A\$517))
*** CONVERT NAMES TO R1C1 STYLE REFERENCES ***
       FOR("K 7",1,NREF)
           SET.NAME("AMOUNT_TMP",AMOUNT)
           SET.NAME("OLD", DEREF(OFFSET(REF1, K 2, CO 3+3*(K 7-1), 1, 1)))
           SET.NAME("REF_DES",DEREF(OFFSET(REF1,K_2,CO_3+3*(K_7-1)+1,1,1)))
           SET.NAME("REF TYPE", DEREF(OFFSET(REF1, K 2, CO 3+3*(K 7-1)+2,1,1)))
           IF(REF TYPE = " (A)")
              SET.NAME("NEW", REPLACE(GET.NAME("!TOTAL "&OLD), 1, 1, "!"))
              IF(OLD = "TIME")
                 SET.NAME("NEW", OFFSET(!TIME REF, 1, 0, 1, 1))
                 SET.NAME("NEW","!"&ADDRESS(ROW(NEW),COLUMN(NEW),,FALSE))
              END.IF()
              SET.NAME("REF10", REPLACE(GET.NAME("!TOTAL "&NAME),1,1,"!"))
              SET.NAME("NEW", RELREF(TEXTREF(NEW), TEXTREF(REF10)))
              GOTO($A$510)
          END.IF()
           IF(REF DES = "VAR",SET.NAME("PREFIX",""),SET.NAME("PREFIX","TOTAL "))
           SET.NAME("NEW", REPLACE(GET.NAME("!"&PREFIX&OLD), 1, 1, 1, ""))
           SET.NAME("AMOUNT", SUBSTITUTE(AMOUNT, OLD, NEW))
           IF(AMOUNT = AMOUNT_TMP)
              ALERT("'"&NAME&"' must contain a reference to '"&OLD&"'.",3)
              SET.NAME("AMOUNT DEF","="&AMOUNT TXT)
              GOTO($A$481)
          END.IF()
       NEXT()
       FORMULA(AMOUNT TXT,OFFSET(REF1,K 2,6,1,1))
*** DEFINE COMMON REFERENCES ***
       IF(K 1 = 1, GOTO(\$A\$524))
       SET.NAME("REF REF", REPLACE(GET.NAME("!"&NAME), 1, 1, "!"))
```

```
SET.NAME("REF FOR", REPLACE(REF REF, 1, 1, ""))
*** COPY VARIABLES TO TEMPLATE ***
       IF(K 1=1)
           FORMULA(AMOUNT, OFFSET(REF1, K 2, CO 9, 1, 1))
           IF(AND(MENU2 = 1, MENU = 2), RETURN())
           GOTO($A$667)
       END.IF()
*** OBTAIN TCE INPUTS ***
       IF(K 1=2)
          IF(AND(MENU2 = 1, MENU = 3), GOTO($A$536))
          FORMULA(AMOUNT, TEXTREF(REF REF))
          IF(AND(MENU2 = 1, MENU = 2), RETURN())
           SET.NAME("PHASE IN",INPUT("Enter the phase-in period for "&DES4&" '"&NAME&"'
          IF(OR(INT(PHASE IN) <> PHASE IN.PHASE IN<0).GOTO($A$536))
           SET.NAME("CONSTANT", INPUT("Enter the constant-cost period for
           "&DES4&" '"&NAME&"' :",1))
          IF(OR(INT(CONSTANT) < > CONSTANT, CONSTANT < 0), GOTO($A$538))
           SET.NAME("PHASE OUT", INPUT("Enter the phase-out period for
           "&DES4&" '"&NAME&"' :",1,,,,))
          IF(OR(INT(PHASE OUT) <> PHASE OUT, PHASE OUT <0), GOTO($A$540))
          IF(AND(PHASE IN = 0, CONSTANT = 0, PHASE OUT = 0))
              ALERT("At least one period must be non-zero. Please enter correct data.",3)
              GOTO($A$536)
          END.IF()
          SET.NAME("START",INPUT("Enter the year payments start for "&DES4&" '"&NAME&
          IF(OR(INT(START) < > START, START < 0), GOTO($A$546))
*** COPY TCE INPUTS TO TEMPLATE ***
          FORMULA(PHASE IN, OFFSET(REF1, K 2, 8, 1, 1))
          FORMULA(CONSTANT, OFFSET(REF1, K 2,9,1,1))
          FORMULA(PHASE OUT, OFFSET (REF1, K 2, 10, 1, 1))
          FORMULA(START, OFFSET(REF1, K 2, 11, 1, 1))
  * GENERATE TCE PHASE-IN CASH FLOWS ***
          SET.NAME("HEIGHT",2/(PHASE IN+2*CONSTANT+PHASE OUT))
          IF(PHASE IN = 0, GOTO(A $ 565))
          FOR("PI",1,PHASE IN)
              SET.NAME("PERCENT",(2*PI-1)*HEIGHT/(2*PHASE_IN))
              SET.NAME("CASH FLOW"," = "&PERCENT&" * "&REF FOR)
              SET.NAME("PERIOD", OFFSET(!CF REF, COUNT, CO 8 + START + PI-1, 1, 1))
              FORMULA(CASH FLOW, PERIOD)
          NEXT()
*** GENERATE TCE CONSTANT-COST CASH FLOWS ***
          IF(CONSTANT = 0, GOTO(\$A\$572))
```

SET.NAME("PERCENT", HEIGHT)

```
SET.NAME("CASH FLOW","="&PERCENT&"*"&REF FOR)
          SET.NAME("PERIOD",OFFSET(!CF_REF,COUNT,CO_8 + START + PHASE IN,1,CONSTA
          FORMULA.FILL(CASH FLOW, PERIOD)
*** GENERATE TCE PHASE-OUT CASH FLOWS ***
          IF(PHASE OUT=0, GOTO(\$A\$580))
          FOR("PO",1,PHASE OUT)
             SET.NAME("PERCENT",((2*PHASE OUT + 1)-2*PO)*HEIGHT/(2*PHASE OUT))
             SET.NAME("CASH FLOW"," = "&PERCENT&" * "&REF FOR)
             SET.NAME("PERIOD", OFFSET(!CF REF, COUNT, CO 8 + START + PHASE IN + CONS
             FORMULA(CASH FLOW, PERIOD)
          IF(AND(MENU2 = 1, MENU = 3), RETURN())
          GOTO($A$667)
       END.IF()
*** OBTAIN PCE INPUTS ***
       IF(K 1=3)
          IF(AND(MENU2 = 1, MENU = 3), GOTO($A$589))
=
          FORMULA(AMOUNT, TEXTREF(REF REF))
          IF(AND(MENU2 = 1, MENU = 2), RETURN())
          SET.NAME("NO PAYMENTS", INPUT("Enter the number of payments for "&DES4&" '"
          &NAME&"':",1))
          IF(OR(INT(NO PAYMENTS) <> NO PAYMENTS, NO PAYMENTS < 0), GOTO($A$589))
          SET.NAME("DEF PMT",INT(10000*100/NO PAYMENTS)/10000)
          SET.NAME("OFFSET2",CO 3+3*(OFFSET(REF1,K 2,3,1,1)+OFFSET(REF1,K 2,4,1,1
          SET.NAME("TOTAL PCT",0)
          FOR("NPMT",1,NO PAYMENTS)
             SET.NAME("YEAR",INPUT("Enter the year payment "&NPMT&" is made for "&DES
             '"&NAME&"' :",1))
             IF(OR(INT(YEAR) < > YEAR, YEAR < 0), GOTO($A$595))
             IF(NO PAYMENTS = 1)
                SET.NAME("PERCENT", 100)
                GOTO($A$609)
             END.IF()
             SET.NAME("CHECK", MATCH(YEAR, OFFSET (REF1, K 2, OFFSET2, 1, 2*NO PAYMEN
             IF(TYPE(CHECK) < > 16)
                ALERT("Year "&YEAR&" already contains a cash flow.",3)
                GOTO($A$595)
             END.IF()
             SELECT(OFFSET(REF1,K 2,OFFSET,1,2*NO PAYMENTS))
             SET.NAME("PERCENT", INPUT("Enter the percentage of cost paid at the end
             of year "&YEAR&":",1,,DEF PMT))
             IF(OR(PERCENT < = 0, PERCENT > 100), GOTO($A$607))
             SET.NAME("PERCENT", PERCENT/100)
             IF(NPMT = 1,SET.NAME("BOUND",YEAR),SET.NAME("BOUND",MAX(BOUND,YEAR
             SET.NAME("TOTAL PCT", TOTAL PCT + PERCENT)
```

```
*** COPY PCE INPUTS TO TEMPLATE ***
             SET.NAME("OFFSET",CO 3+3*(OFFSET(REF1,K 2,3,1,1)+OFFSET(REF1,K 2,4,1
             +2*(NPMT-1))
             FORMULA(NO PAYMENTS, OFFSET (REF1, K 2, 8, 1, 1))
             FORMULA(YEAR, OFFSET (REF1, K 2, OFFSET, 1, 1))
              FORMULA(PERCENT, OFFSET (REF1, K 2, OFFSET + 1, 1, 1))
*** GENERATE PCE CASH FLOWS ***
              SET.NAME("CASH FLOW"," = "&PERCENT&" * "&REF_FOR)
              SET.NAME("PERIOD",OFFSET(!CF REF,COUNT,CO_8 + YEAR,1,1))
             FORMULA(CASH FLOW, PERIOD)
          NEXT()
=
*** CHECK FOR VALID TOTAL PAYMENT PERCENTAGE ***
          IF(ABS(1-TOTAL PCT)>0.01)
              SELECT(OFFSET(REF1,K 2,OFFSET2,1,2*NO PAYMENTS))
              SELECT(OFFSET(!CF REF,COUNT,CO 8,1,1))
              FORMULA(0)
              FILL.AUTO(OFFSET(!CF REF,COUNT,CO 8,1,BOUND + 1))
              ALERT("The sum of payment percentages is "&100*TOTAL PCT&".
             Please enter correct data.",3)
              GOTO($A$584)
          END.IF()
          IF(AND(MENU2 = 1, MENU = 3), RETURN())
          GOTO($A$667)
       END.IF()
*** OBTAIN RCE INPUTS ***
       IF(K 1=4)
          IF(AND(MENU2 = 1, MENU = 3), GOTO($A$643))
          IF(AND(MENU2 = 1, MENU = 2), GOTO($A$659))
          SET.NAME("NO PAYMENTS", INPUT("Enter the number of payments for "&DES4&"
          IF(OR(INT(NO PAYMENTS) < > NO PAYMENTS,NO PAYMENTS < 0),GOTO($A$643))</pre>
          SET.NAME("START",INPUT("Enter the year payments start for "&DES4&" '"&NAME&
          IF(OR(INT(START) < > START, START < 0), GOTO($A$645))
          IF(NO PAYMENTS = 1)
              SET.NAME("SKIP",0)
              GOTO($A$654)
          END.IF()
          SET.NAME("SKIP",INPUT("Enter the number of years between payments for "&DES4&
          '"&NAME&"' :",1))
          IF(OR(INT(SKIP) < > SKIP,SKIP < 0),GOTO($A$651))
*** COPY RCE INPUTS TO TEMPLATE ***
          FORMULA(NO PAYMENTS, OFFSET (REF1, K 2, 7, 1, 1))
          FORMULA(START, OFFSET(REF1, K 2, 8, 1, 1))
          FORMULA(SKIP, OFFSET(REF1, K 2, 9, 1, 1))
```

```
*** GENERATE RCE CASH FLOWS ***
          SET.NAME("CASH FLOW", AMOUNT)
          FOR("NPMT",1,NO PAYMENTS)
              SET.NAME("PERIOD",OFFSET(!CF_REF,COUNT,CO 8+START+(SKIP+1)*(NPMT-
              FORMULA(CASH FLOW, PERIOD)
          NEXT()
          IF(AND(MENU2 = 1,OR(MENU = 2,MENU = 3)),RETURN())
       IF(MENU2 = 2,GOTO(\$A\$671))
    NEXT()
= NEXT()
*** COMPUTE TOTAL, NPV, AE, & FV ***
= IF(!NCE = 0,GOTO($A$683))
= SET.NAME("TOTAL"," = SUM(OFFSET(RC,0,"&CO 8&",1,ROUND(LIFE,0) + 1))")
= SET.NAME("NPV"," = SUM(RC["&CO_8-1&"],NPV(RATE,OFFSET(RC,O,"&CO_8&",1,ROUND(LIFE,
= SET.NAME("AE"," = ABS(PMT(RATE,ROUND(LIFE,0),RC[-1]))")
= SET.NAME("FV"," = ABS(FV(RATE,ROUND(LIFE,0),,RC[-2]))")
= FORMULA.FILL(TOTAL,OFFSET(!CF_REF,1,0,!NCE,1))
=FORMULA.FILL(NPV,OFFSET(!CF REF,1,1,!NCE,1))
= FORMULA.FILL(AE,OFFSET(!CF REF,1,2,!NCE,1))
= FORMULA.FILL(FV,OFFSET(!CF REF,1,3,!NCE,1))
= IF(MENU2 = 2,RETURN())
*** OBTAIN ASSUMPTIONS ***
= SET.NAME("NA",INPUT("Enter the number of assumptions (random variables):",1))
=IF(OR(INT(NA) <> NA,NA <0),GOTO($A$684))
= IF(NA > !NVAR + !NTCE + !NPCE-1)
    ALERT("The number of assumptions exceeds the maximum possible.",3)
    GOTO($A$684)
= END.IF()
= IF(NA = 0,GOTO($A$700))
= SET.NAME("INDIC",0)
= SET.NAME("NAMES",!NVAR + !NTCE + !NPCE-1)
= SET.NAME("WORD", "assumption")
= SET.NAME("ROW",2)
= IF(MMENU = 3,SET.NAME("NUMBER",1),SET.NAME("NUMBER",NA))
=RUN($A$748)
= SET.NAME("INDIC",-1)
= IF(MMENU = 3, RETURN())
*** OBTAIN FORECASTS ***
= SET.NAME("NF",INPUT("Enter the number of forecasts (cost elements) to track:",1))
= iF(OR(INT(NF) < >NF,NF < 1),GOTO($A$701))
=IF(NF>!NCE-1)
    ALERT("The number of forecasts exceeds the maximum possible.",3)
    GOTO($A$701)
```

```
= END.IF()
= SET.NAME("INDIC",1)
= SET.NAME("NAMES",!NVAR + !NCE-1)
= IF(MMENU = 3,SET.NAME("NUMBER",1),SET.NAME("NUMBER",NF))
= SET.NAME("WORD", "forecast")
= SET.NAME("ROW",2)
= ACTIVATE("MENU.XLS")
= COPY("MENUS.XLS!C22")
= SELECT("C200")
= PASTE.SPECIAL(1)
= ACTIVATE(FILE NAME)
= RUN($A$748)
= ACTIVATE("MENU.XLS")
= SELECT("C200")
= CLEAR(1)
= ACTIVATE(FILE NAME)
= SET.NAME("INDIC",-1)
= IF(MMENU = 3,RETURN())
*** OBTAIN DATA FILE NAME ***
= SET.NAME("FILE DEF","")
= SET.NAME("FILE NAME",INPUT("Enter a name for the new data file (.DAT understood):",2,,FIL
=IF(OR(FILE NAME=FALSE,FILE NAME=""),GOTO($A$727))
= SET.NAME("FILE NAME", UPPER(FILE NAME))
= SET.NAME("IND",2)
= SET.NAME("NEW NAME", FILE NAME)
=RUN($A$942)
=IF(NAME\ CHK=-1)
    SET.NAME("FILE DEF", FILE NAME)
    GOTO($A$727)
= END.IF()
= SAVE.AS("C:\LCC\DATA\"&FILE NAME&".DAT")
=IF($A$737 = FALSE)
    SET.NAME("FILE DEF", FILE NAME)
    GOTO($A$727)
= END.IF()
= SET.NAME("FILE NAME", FILE NAME&".DAT")
= SET.NAME("FILE ID",-1)
=GOTO($A$15)
= RETURN()
*** ASSUMPTION/FORECAST SUBROUTINE ***
= SET.NAME("OFFSET",OFFSET(!NAME REF,ROW,O,NAMES,2))
= COPY(OFFSET)
= ACTIVATE("MENU.XLS")
= SELECT("R3C1")
```

= PASTE.SPECIAL(3)

```
= FOR("K 2",1,NUMBER)
    RUN($A$870)
    SELECT(OFFSET(!$A$3,POS-1,0,1,2))
    EDIT.DELETE(2)
    SET.NAME("NAMES", NAMES-1)
    ACTIVATE(FILE NAME)
*** OBTAIN FORECAST TYPES ***
    IF(INDIC = 0)
       SET.NAME("NAME1", NAME)
=
       GOTO($A$815)
    END.IF()
=
    ACTIVATE("NAMES.XLS")
    WINDOW.TITLE("MENU.XLS")
=
    IF(DES = "VAR")
       SET.NAME("NAME1", NAME)
       GOTO($A$815)
    END.IF()
    WINDOW.SIZE(165,210)
    SELECT("R1C200")
=
    UNHIDE("MENU.XLS")
    SET.NAME("MENU5",INPUT("Enter selection:",1,,6,200,50,))
    WINDOW.RESTORE()
    IF(OR(INT(MENU5) < > MENU5, MENU5 < 1, MENU5 > 6))
       ACTIVATE("MENU.XLS")
       GOTO($A$772)
    END.IF()
    IF(MENU5 = 6)
       ACTIVATE("MENU.XLS")
=
       GOTO($A$823)
=
    END.IF()
    ACTIVATE(FILE NAME)
*** OBTAIN INPUTS FOR CASH FLOWS ***
    IF(MENU5 = 5)
=
       SET.NAME("CF_TYPE",INPUT("1) All Yrs
                                              2) Specific Yrs",1))
       IF(AND(CF TYPE<>1,CF TYPE<>2),GOTO($A$790))
=
       SET.NAME("LOC",ROW(TEXTREF(REPLACE(GET.NAME("!TOTAL "&NAME),1,1,"!"))))
       IF(CF TYPE = 1)
          SET.NAME("REF",OFFSET(!$A$1,LOC-1,CO 8,1,ROUND(!LIFE,0) + 1))
          GOTO($A$816)
       END.IF()
       SET.NAME("NO YEARS",INPUT("Enter the number of years:",1))
=
       IF(OR(INT(NO YEARS) <> NO YEARS, NO YEARS < 1), GOTO($A$797))
=
       FOR("K_3",1,NO_YEARS)
          SET.NAME("YEAR",INPUT("Enter year "&K 3&":",1))
          IF(OR(INT(YEAR) < YEAR, YEAR < 0), GOTO($A$800))
```

```
SET.NAME("REF",OFFSET(!$A$1,LOC-1,CO_8+YEAR,1,1))
=
           SELECT(REF)
           IF(MENU2 = 3,RUN('C:\CB\CBXL.XLA'!CB.ClearDataND),
          RUN('C:\CB\CBXL.XLA'!CB.DefineFore))
       NEXT()
       ACTIVATE("MENU.XLS")
=
       GOTO($A$772)
    END.IF()
==
*** DEFINE ASSUMPTIONS/FORECASTS ***
    IF(MENU5 = 1,SET.NAME("NAME1","TOTAL "&NAME))
    IF(MENU5 = 2,SET.NAME("NAME1","NPV "&NAME))
==
    IF(MENU5 = 3,SET.NAME("NAME1","AE "&NAME))
=
    IF(MENU5 = 4,SET.NAME("NAME1","FV "&NAME))
    SET.NAME("REF",TEXTREF(REPLACE(GET.NAME("!"&NAME1),1,1,"!")))
=
    SELECT(REF)
    IF(MENU2 = 3,RUN('C:\CB\CBXL.XLA'!CB.ClearDataND),
    IF(INDIC = 0,RUN('C:\CB\CBXL.XLA'!CB.DefineAssum),RUN('C:\CB\CBXL.XLA'!CB.DefineFore))
    IF(INDIC = 1)
       ACTIVATE("MENU.XLS")
=
       GOTO($A$772)
    END.IF()
    IF(INDIC = 0, ACTIVATE("NAMES.XLS"))
= NEXT()
= IF(INDIC = 0,ACTIVATE("NAMES.XLS"),ACTIVATE("MENU.XLS"))
= IF(NAMES < > 0)
    SELECT(OFFSET(!$A$3,0,0,NAMES,2))
=
    CLEAR(1)
= END.IF()
= WINDOW.TITLE("MENU.XLS")
=ACTIVATE(FILE NAME)
= RETURN()
DATA EDITING SUBROUTINE (c)
*** CHECK FOR AVAILABILITY OF DATA ***
=IF(FILE\ ID=0)
    ALERT("No data is present. Please read or create data.",3)
    GOTO($A$15)
= END.IF()
= SET.NAME("FLAG",0)
*** PRINT VIEW/EDIT MAIN MENU ON TEMPLATE ***
= ACTIVATE("MENU.XLS")
= COPY("MENUS.XLS!C4:C5")
= SELECT("C1")
```

```
= PASTE.SPECIAL(1)
= ACTIVATE(FILE NAME)
= COPY(OFFSET(!GEN REF,1,0,1,5))
= ACTIVATE("MENU.XLS")
= SELECT("R3C2")
= PASTE.SPECIAL(3,1,FALSE,TRUE)
= WINDOW.SIZE(210,210)
= SELECT("R13C1")
= UNHIDE("MENU.XLS")
= SET.NAME("MENU1",INPUT("Enter selection:",1,,8,225,50,))
= WINDOW.RESTORE()
=HIDE()
= IF(OR(INT(MENU1) < > MENU1, MENU1 < 1, MENU1 > 8))
    ACTIVATE("MENU.XLS")
    GOTO($A$854)
= END.!F()
= ACTIVATE("MENU.XLS")
= SELECT("C1:C2")
=CLEAR(1)
*** PRINT VIEW/EDIT NAMES MENU ON TEMPLATE ***
=IF(MENU1=1)
    WINDOW.TITLE("NAMES.XLS")
    SELECT("R1C1")
    FORMULA("*** NAME ***")
=
    COLUMN.WIDTH(30)
    FORMAT.FONT(,,TRUE,TRUE)
    SELECT("R1C2")
    COLUMN.WIDTH(13)
    FORMULA("*** TYPE ***")
    FORMAT.FONT(,,TRUE,TRUE)
    SELECT("C2")
=
    ALIGNMENT(3)
    IF(OR(MMENU = 2,MMENU = 4,MENU = 2,MENU = 2,INDIC = 0,INDIC = 1),GOTO($A$907))
=
    ACTIVATE(FILE NAME)
=
    SET.NAME("NAMES",!NCT-3)
    COPY(OFFSET(!NAME REF,4,0,NAMES,2))
    ACTIVATE("NAMES.XLS")
    SELECT("R3C1")
```

- DACTE ODECIAL
- = PASTE.SPECIAL(3)

## \*\*\* VIEW OR EDIT NAMES? \*\*\*

- = WINDOW.SIZE(270,210)
- = SELECT("R3C1")
- = UNHIDE("NAMES.XLS")
- = SET.NAME("EDIT",INPUT("Edit a name?:",2,,"N",245,50))
- = HIDE()
- = IF(AND(LEFT(EDIT) <> "Y", LEFT(EDIT) <> "N"))

```
ACTIVATE("NAMES.XLS")
       GOTO($A$889)
=
    END.IF()
=
    IF(LEFT(EDIT) = "N")
=
       ACTIVATE("NAMES.XLS")
       WINDOW.TITLE("MENU.XLS")
       GOTO($A$844)
    END.IF()
*** DEFINE SUBROUTINE-SPECIFIC INPUTS ***
    ACTIVATE("NAMES.XLS")
    WINDOW.SIZE(270,210)
    SELECT("R3C1")
    UNHIDE("NAMES.XLS")
=
    IF(OR(MMENU = 4,INDIC = 0,INDIC = 1))
=
       IF(OR(MMENU = 4, MMENU = 2), SET.NAME("PHRASE", WORD&K 2),
===
       SET.NAME("PHRASE", "the "&WORD))
       SET.NAME("NAME",INPUT("Enter the name of "&PHRASE&":",2,,,245,50))
=
       GOTO($A$920)
    END.IF()
_
    IF(OR(MMENU = 2, MENU = 2, MENU2 = 2))
       SET.NAME("NAME",INPUT("Enter the name of cost "&K&":",2,,,245,50))
       GOTO($A$920)
=
    END.IF()
=
    SET.NAME("NAME",INPUT("Enter the name to edit:",2,,,245,50))
    WINDOW.RESTORE()
    HIDE()
*** CHECK VALIDITY OF NAME ***
    ACTIVATE("NAMES.XLS")
    SET.NAME("POS", MATCH(NAME, OFFSET(!$A$3,0,0,NAMES, 1),0))
    IF(TYPE(POS) = 16,GOTO($A$907))
    SET.NAME("DES", DEREF(OFFSET(!$B$3,POS-1,0,1,1)))
    IF(OR(MMENU = 2,MMENU = 4,MENU = 2,MENU2 = 2,INDIC = 0,INDIC = 1),RETURN())
*** OBTAIN NEW NAME ***
    ALERT("Remember - names can only be used once and must contain letters, numbers,
    or underlines.",2)
    IF(OR(MMENU = 2, MENU2 = 2))
       IF(AND(MMENU = 2,K 1 = 1),SET.NAME("NUM",K_2-3),SET.NAME("NUM",K_2))
       SET.NAME("NEW NAME",INPUT("Enter a name for "&DES&" "&NUM&":",2))
=
       GOTO($A$938)
=
    END.IF()
=
    SET.NAME("NEW NAME", INPUT("Enter the new name:",2,,NAME))
    IF(NEW NAME = FALSE, GOTO($A$932))
    SET.NAME("NEW NAME", UPPER(NEW NAME))
    SET.NAME("IND",1)
```

```
*** CHECK SYNTAX OF NAME ***
    SET.NAME("NAME CHK",0)
    SET.NAME("LENGTH", LEN(NEW NAME))
    IF(IND = 1,SET.NAME("LEN MAX",255),SET.NAME("LEN MAX",8))
    IF(LENGTH>LEN MAX,GOTO($A$957))
    IF(IND = 1)
       IF(ISREF(TEXTREF(NEW NAME)) = TRUE, GOTO($A$957))
=
       IF(ISREF(TEXTREF(NEW NAME, TRUE)) = TRUE, GOTO($A$957))
=
    END.IF()
    FOR("K",1,LENGTH)
=
       SET.NAME("VALUE", CODE(MID(NEW NAME, K, 1)))
_
       IF(AND(K=1,VALUE) = 48,VALUE < = 57),GOTO($A$957))
==
       IF(OR(VALUE < 48, AND(VALUE > 90, VALUE < > 95), AND(VALUE > 57, VALUE < 65)), GOTO
=
    NEXT()
=
    IF(IND = 1,GOTO($A$961),RETURN())
=
    SET.NAME("NAME CHK",-1)
    ALERT("""&NEW NAME&"' is not a valid name.",3)
=
    IF(IND = 1,GOTO($A$932),RETURN())
*** CHECK FOR DUPLICATE NAMES ***
    IF(OR(MMENU = 2,AND(MENU1 < > 1,MENU = 3)),GOTO($A$965))
    IF(NEW NAME = NAME, IF(MENU1 < > 1, RETURN(), GOTO($A$889)))
    ACTIVATE(FILE NAME)
_
    GET.NAME("!"&NEW NAME)
    IF(TYPE($A$965) < > 16)
       ALERT("The name '"&NEW NAME&"' already exists. Please use a different name.",3)
       GOTO($A$932)
    END.IF()
    SET.NAME("FLAG",-1)
    IF(OR(MMENU = 2, MENU2 = 2))
       SET.NAME("NAME", NEW NAME)
       RETURN()
    END.IF()
*** REPLACE NAMES ON TEMPLATE ***
    IF(DES = "VAR", IF(MENU1 = 1, SET.NAME("LOC", POS + 3), SET.NAME("LOC", POS)))
    IF(DES = "TCE", IF(MENU1 = 1, SET.NAME("LOC", POS-!NVAR + 3), SET.NAME("LOC", POS)))
=
    IF(DES = "PCE", IF(MENU1 = 1, SET.NAME("LOC", POS-!NVAR-!NTCE + 3), SET.NAME("LOC", PO
=
    IF(DES = "RCE", IF(MENU1 = 1, SET.NAME("LOC", POS-!NVAR-!NTCE-!NPCE + 3), SET.NAME("L
=
    SET.NAME("NDEP",OFFSET(TEXTREF("!"&DES&"_REF"),LOC,4,1,1))
=
    IF(NDEP = 0,GOTO(\$A\$985))
=
    SELECT(OFFSET(!VAR REF,1,6,!NCT+6,1))
=
    FORMULA.REPLACE(NAME, NEW NAME, 2, 2, FALSE)
    SET.NAME("POS2",MATCH(NAME,OFFSET(!VAR REF,1,5,!NCT+6,1),0))
    FORMULA(NEW NAME, OFFSET(!VAR REF, POS2, 5, 1, 1))
```

### \*\*\* DEFINE NEW NAMES \*\*\*

DEFINE.NAME(NEW NAME,TEXTREF(REPLACE(GET.NAME("!"&NAME),1,1,"!")))

```
IF(DES = "VAR", GOTO(\$A\$996))
=
    DEFINE.NAME("TOTAL_"&NEW_NAME,TEXTREF(REPLACE(GET.NAME("!TOTAL_"&NAME),1,
    DEFINE.NAME("NPV "&NEW NAME,TEXTREF(REPLACE(GET.NAME("!NPV_"&NAME),1,1,"!")
=
    DEFINE.NAME("AE "&NEW NAME,TEXTREF(REPLACE(GET.NAME("!AE_"&NAME),1,1,"!")))
    DEFINE.NAME("FV_"&NEW_NAME,TEXTREF(REPLACE(GET.NAME("!FV_"&NAME),1,1,"!")))
*** DELETE OLD NAMES ***
    DELETE.NAME(NAME)
    IF(DES = "VAR", GOTO($A$1003))
    DELETE.NAME("TOTAL "&NAME)
    DELETE.NAME("NPV "&NAME)
    DELETE.NAME("AE "&NAME)
    DELETE.NAME("FV "&NAME)
    IF(MENU1 < > 1)
=
       SET.NAME("NAME", NEW NAME)
=
       RETURN()
    END.IF()
    GOTO($A$884)
= END.IF()
*** PRINT VAR VIEW/EDIT MENU ON TEMPLATE ***
= IF(MENU1 = 2)
    SET.NAME("DES", "VAR")
    RUN($A$1427)
*** VIEW/EDIT A VAR ***
    IF(MENU2 = 1)
=
       SET.NAME("DES","VAR")
       SET.NAME("DES2", "edit:")
       RUN($A$1472)
=
       SET.NAME("COL","C10")
       RUN($A$1508)
=
       SET.NAME("CO 1",8)
       SET.NAME("REF1", TEXTREF("MENU.XLS!R9C1"))
=
       SET.NAME("EXIT",3)
       RUN($A$1520)
*** VIEW/EDIT VAR NAME ***
       IF(MENU = 1)
=
          IF(OR(NAME = "LIFE", NAME = "RATE"))
             ALERT("The name '"&NAME&"' cannot be changed.",3)
             GOTO($A$1034)
          END.IF()
          RUN($A$930)
          GOTO($A$1021)
       END.IF()
```

\*\*\* VIEW/EDIT VAR AMOUNT \*\*\*

```
IF(MENU = 2)
=
           ACTIVATE(FILE NAME)
           SET.NAME("K 1",1)
          RUN($A$1558)
           SET.NAME("FLAG",-1)
          GOTO($A$1021)
       END.IF()
=
       GOTO($A$1013)
=
    END.IF()
*** ADD A VAR ***
    IF(MENU2 = 2)
       ACTIVATE(FILE NAME)
       SET.NAME("K 1",1)
=
       SET.NAME("COUNT1", DEREF(!NVAR))
=
       FORMULA(!NVAR + 1,!NVAR)
=
       SET.NAME("REF",!VAR REF)
=
       SET.NAME("K 2",!NVAR)
=
       RUN($A$1598)
=
       SET.NAME("FLAG",-1)
=
       GOTO($A$1013)
= .
    END.IF()
*** DELETE A VAR ***
    IF(MENU2 = 3)
       ALERT("Remember - a variable/cost element cannot be deleted if it is
=
       referenced by another cost.",2)
       SET.NAME("DES","VAR")
=
       SET.NAME("DES2", "delete:")
       RUN($A$1472)
       ACTIVATE(FILE NAME)
       IF(OFFSET(!VAR REF,POS1,4,1,1) <>0)
=
          ALERT("VAR '"&NAME&"' cannot be deleted. Please remove all dependencies first.",3
          GOTO($A$1013)
==
       END.IF()
       SET.NAME("REF5",!NAME REF)
=
       SET.NAME("CO 3",8)
=
       RUN($A$1612)
=
       SET.NAME("FLAG",-1)
       GOTO($A$1013)
=
    END.IF()
    GOTO($A$844)
= END.IF()
*** PRINT TCE VIEW/EDIT MENU ON TEMPLATE ***
= IF(MENU1 = 3)
    SET.NAME("DES", "TCE")
    RUN($A$1427)
```

```
VIEW/EDIT A TCE ***
    IF(MENU2 = 1)
       SET.NAME("DES", "TCE")
=
       SET.NAME("DES2", "edit:")
_
       RUN($A$1472)
=
       SET.NAME("COL", "C13")
       RUN($A$1508)
=
       FORMULA(OFFSET(!TCE REF,POS1,11,1,1),"MENU.XLS!R8C2")
       FORMULA(OFFSET(!TCE REF,POS1,8,1,1),"MENU.XLS!R9C2")
       FORMULA(OFFSET(!TCE REF,POS1,9,1,1),"MENU.XLS!R10C2")
       FORMULA(OFFSET(!TCE REF,POS1,10,1,1),"MENU.XLS!R11C2")
       SET.NAME("CO 1",12)
       SET.NAME("REF1", TEXTREF("MENU.XLS!R16C1"))
       SET.NAME("EXIT",4)
       RUN($A$1520)
*** VIEW/EDIT TCE NAME ***
       IF(MENU = 1)
          RUN($A$930)
=
          GOTO($A$1092)
       END.IF()
*** VIEW/EDIT TCE AMOUNT ***
       IF(MENU = 2)
          ACTIVATE(FILE NAME)
          SET.NAME("COUNT",POS1)
          SET.NAME("K 1",2)
          RUN($A$1558)
          SET.NAME("FLAG",-1)
          GOTO($A$1092)
       END.IF()
    VIEW/EDIT TCE ALLOCATION ***
       IF(MENU = 3)
          ACTIVATE(FILE NAME)
          SET.NAME("K 1",2)
          SET.NAME("REF1",!TCE REF)
          SET.NAME("DES4","TCE")
          SET.NAME("COUNT", POS1)
          SET.NAME("RO 1",0)
          SET.NAME("LOC",0)
          RUN($A$1582)
          SET.NAME("FLAG",-1)
          GOTO($A$1092)
       END.IF()
       GOTO($A$1084)
    END.IF()
```

```
*** ADD A TCE ***
    IF(MENU2 = 2)
       ACTIVATE(FILE NAME)
       SET.NAME("K 1",2)
=
       SET.NAME("COUNT1", DEREF(!NVAR) + DEREF(!NTCE))
=
       FORMULA(!NTCE + 1,!NTCE)
=
       SET.NAME("REF",!TCE REF)
=
       SET.NAME("K 2",!NTCE)
       SET.NAME("COUNT",!NTCE)
==
       RUN($A$1598)
       SET.NAME("FLAG",-1)
       GOTO($A$1084)
    END.IF()
*** DELETE A TCE ***
    IF(MENU2 = 3)
       ALERT("Remember - a variable/cost element cannot be deleted
=
       if it is referenced by another cost.",2)
       SET.NAME("DES","TCE")
       SET.NAME("DES2","delete:")
       RUN($A$1472)
       ACTIVATE(FILE NAME)
=
       IF(OFFSET(!TCE REF,POS1,4,1,1) <>0)
           ALERT("TCE '"&NAME&"' cannot be deleted. Please remove all dependencies first.",3)
=
           GOTO($A$1084)
       END.IF()
=
       SET.NAME("REF5",OFFSET(!NAME_REF,!NVAR,0,1,1))
_
       SET.NAME("REF3",OFFSET(!CF REF,0,0,1,1))
       SET.NAME("CO 3",12)
=
       RUN($A$1612)
       SET.NAME("FLAG",-1)
=
       GOTO($A$1084)
    END.IF()
    GOTO($A$844)
= END.IF()
*** PRINT PCE VIEW/EDIT MENU ON TEMPLATE ***
= IF(MENU1 = 4)
    SET.NAME("DES", "PCE")
    RUN($A$1427)
*** VIEW/EDIT A PCE ***
    IF(MENU2 = 1)
       SET.NAME("DES", "PCE")
       SET.NAME("DES2", "edit:")
       RUN($A$1472)
        SET.NAME("COL","C16:C18")
```

```
RUN($A$1508)
       SET.NAME("CO_1",9)
=
       SET.NAME("NPMT",OFFSET(REF,POS1,8,1,1))
       SET.NAME("NREF",OFFSET(REF,POS1,3,1,1))
       SET.NAME("NDEP",OFFSET(REF,POS1,4,1,1))
       SET.NAME("OFFSET",CO 1+3*(NREF+NDEP))
       FOR("K",1,NPMT)
          SET.NAME("REFERENCE", TEXTREF("MENU.XLS!R8C1"))
          FORMULA(K,OFFSET(REFERENCE,K,0,1,1))
          FORMULA(OFFSET(REF,POS1,OFFSET + 2*(K-1),1,1),OFFSET(REFERENCE,K,1,1,1))
          FORMULA(100*OFFSET(REF,POS1,OFFSET + 2*(K-1) + 1,1,1),OFFSET(REFERENCE,K,
       NEXT()
       ACTIVATE("MENU.XLS")
       SELECT(OFFSET(REFERENCE, NPMT + 2,0,4 + NREF + NDEP,3))
       ALIGNMENT(1)
       SELECT("R2C1")
       FORMULA("4. Exit", OFFSET(REFERENCE, NPMT + 2,0,1,1))
=
       SET.NAME("REF1",OFFSET(REFERENCE,NPMT+5,0,1,1))
       SET.NAME("EXIT",4)
       ACTIVATE(FILE NAME)
       RUN($A$1520)
*** VIEW/EDIT PCE NAME ***
       IF(MENU = 1)
          RUN($A$930)
=
          GOTO($A$1180)
       END.IF()
   VIEW/EDIT PCE AMOUNT ***
       IF(MENU = 2)
          ACTIVATE(FILE NAME)
          SET.NAME("COUNT",!NTCE+POS1)
          SET.NAME("K 1",3)
          RUN($A$1558)
          SET.NAME("FLAG",-1)
          GOTO($A$1180)
       END.IF()
*** VIEW/EDIT PCE ALLOCATION ***
       IF(MENU = 3)
          ACTIVATE(FILE NAME)
          SET.NAME("K_1",3)
          SET.NAME("CO 3",9)
          SET.NAME("REF1",!PCE REF)
          SET.NAME("DES4", "PCE")
          SET.NAME("COUNT",!NTCE+POS1)
          SET.NAME("RO 1",!NTCE)
          SET.NAME("LOC",!NTCE)
```

```
SET.NAME("NREF",OFFSET(!PCE_REF,POS1,3,1,1))
           SET.NAME("NDEP",OFFSET(!PCE_REF,POS1,4,1,1))
           SET.NAME("NPAY", OFFSET(!PCE REF, POS1, 8, 1, 1))
           SELECT(OFFSET(!PCE REF,POS1,CO 3+3*(NREF+NDEP),1,2*NPAY))
           CLEAR(1)
           RUN($A$1582)
           SET.NAME("FLAG",-1)
           GOTO($A$1180)
       END.IF()
       GOTO($A$1172)
    END.IF()
*** ADD A PCE ***
    IF(MENU2 = 2)
       ACTIVATE(FILE NAME)
       SET.NAME("K 1",3)
=
       SET.NAME("COUNT1", DEREF(!NVAR) + DEREF(!NTCE) + DEREF(!NPCE))
       FORMULA(!NPCE + 1,!NPCE)
       SET.NAME("REF",!PCE_REF)
       SET.NAME("K 2",!NPCE)
       SET.NAME("COUNT",!NTCE + !NPCE)
       RUN($A$1598)
       SET.NAME("FLAG",-1)
=
       GOTO($A$1172)
    END.IF()
*** DELETE A PCE ***
    IF(MENU2 = 3)
       ALERT("Remember - a variable/cost element cannot be deleted
       if it is referenced by another cost.",2)
       SET.NAME("DES", "PCE")
       SET.NAME("DES2", "delete:")
=
       RUN($A$1472)
       ACTIVATE(FILE NAME)
       IF(OFFSET(!PCE REF,POS1,4,1,1) <>0)
           ALERT("PCE '"&NAME&"' cannot be deleted. Please remove all dependencies first.",3)
=
           GOTO($A$1172)
       END.IF()
        SET.NAME("REF5",OFFSET(!NAME REF,!NVAR+!NTCE,0,1,1))
        SET.NAME("REF3",OFFSET(!CF REF,!NTCE,0,1,1))
       SET.NAME("CO 3",9)
       RUN($A$1612)
       SET.NAME("FLAG",-1)
       GOTO($A$1172)
    END.IF()
    GOTO($A$844)
= END.IF()
```

```
*** PRINT RCE VIEW/EDIT MENU ON TEMPLATE ***
= IF(MENU1 = 5)
    SET.NAME("DES", "RCE")
    RUN($A$1427)
*** VIEW/EDIT A RCE ***
    IF(MENU2 = 1)
       SET.NAME("DES", "RCE")
=
       SET.NAME("DES2", "edit:")
       RUN($A$1472)
       SET.NAME("COL", "C19")
       RUN($A$1508)
       FORMULA(OFFSET(!RCE REF,POS1,8,1,1),TEXTREF("MENU.XLS!R8C2"))
       FORMULA(OFFSET(!RCE REF,POS1,7,1,1),TEXTREF("MENU.XLS!R9C2"))
       FORMULA(OFFSET(!RCE REF,POS1,9,1,1),TEXTREF("MENU.XLS!R10C2"))
=
       SET.NAME("CO 1",10)
       SET.NAME("REF1", TEXTREF("MENU.XLS!R15C1"))
       SET.NAME("EXIT",4)
       RUN($A$1520)
*** VIEW/EDIT RCE NAME ***
       IF(MENU = 1)
          RUN($A$930)
          GOTO($A$1286)
       END.IF()
*** VIEW/EDIT RCE AMOUNT ***
       IF(MENU = 2)
          ACTIVATE(FILE NAME)
          SET.NAME("COUNT",!NTCE+!NPCE+POS1)
          SET.NAME("K 1",4)
          RUN($A$1558)
          SET.NAME("NO PAYMENTS", OFFSET(REF1, K 2,7,1,1))
          SET.NAME("START", OFFSET(REF1, K 2,8,1,1))
          SET.NAME("SKIP",OFFSET(REF1,K 2,9,1,1))
          RUN($A$1577)
          SET.NAME("FLAG",-1)
          GOTO($A$1286)
       END.IF()
*** VIEW/EDIT RCE ALLOCATION ***
       IF(MENU = 3)
=
          ACTIVATE(FILE NAME)
          SET.NAME("K 1",4)
          SET.NAME("REF1",!RCE REF)
          SET.NAME("DES4","RCE")
          SET.NAME("COUNT",!NTCE+!NPCE+POS1)
          SET.NAME("RO_1",!NTCE + !NPCE)
```

```
SET.NAME("LOC",!NTCE + !NPCE)
          SET.NAME("START", OFFSET(!RCE REF, POS1, 8, 1, 1))
           SET.NAME("REF_AMT",OFFSET(!CF_REF,2+!NTCE+!NPCE+POS1,CO_8+START,1,1
           SET.NAME("AMOUNT",FORMULA.CONVERT(GET.CELL(6,REF AMT),TRUE,FALSE,,RE
          RUN($A$1582)
           SET.NAME("FLAG",-1)
           GOTO($A$1286)
       END.IF()
=
       GOTO($A$1278)
    END.IF()
*** ADD A RCE ***
    IF(MENU2 = 2)
       ACTIVATE(FILE NAME)
       SET.NAME("K 1",4)
       SET.NAME("COUNT1", DEREF(!NVAR) + DEREF(!NCE))
       FORMULA(!NRCE + 1,!NRCE)
       SET.NAME("REF",!RCE REF)
=
       SET.NAME("K 2",!NRCE)
       SET.NAME("COUNT",!NTCE+!NPCE+!NRCE)
=
       RUN($A$1598)
=
       SET.NAME("FLAG",-1)
       GOTO($A$1278)
=
    END.IF()
*** DELETE A RCE ***
    IF(MENU2 = 3)
       ALERT("Remember - a variable/cost element cannot be deleted
       if it is referenced by another cost.",2)
       SET.NAME("DES", "RCE")
_
       SET.NAME("DES2", "delete:")
       RUN($A$1472)
=
       ACTIVATE(FILE NAME)
       IF(OFFSET(!RCE REF,POS1,4,1,1) <>0)
           ALERT("RCE '"&NAME&"' cannot be deleted. Please remove all dependencies first.",3)
          GOTO($A$1278)
=
       END.IF()
       SET.NAME("REF5",OFFSET(!NAME REF,!NVAR+!NTCE+!NPCE,0,1,1))
       SET.NAME("REF3",OFFSET(!CF REF,!NTCE+!NPCE,0,1,1))
       SET.NAME("CO 3",10)
       RUN($A$1612)
       SET.NAME("FLAG",-1)
       GOTO($A$1278)
    END.IF()
    GOTO($A$844)
= END.IF()
```

\*\*\* PRINT ASSUMPTION/FORECAST VIEW/EDIT MENU ON TEMPLATE \*\*\*

```
= IF(OR(MENU1 = 6, MENU1 = 7))
                   ACTIVATE("MENUS.XLS")
                   IF(MENU1 = 6,COPY("C8"),COPY("C9"))
                   SET.NAME("DES","VAR")
                   RUN($A$1434)
*** VIEW/EDIT AN ASSUMPTION/FORECAST ***
                   IF(MENU2 = 1)
                               ACTIVATE(FILE NAME)
=
                               SELECT("R1C1")
                               IF(MENU1 = 6, RUN('C:\CB\CBXL.XLA'!CB.SelectAssum), RUN('C:\CB\CBXL.XLA''!CB.SelectAssum), RUN('C:\CB\CBXL.XLA''!CB.SelectAssum), RUN('C:\CB\CBXL.XLA''!CB.SelectAssum), RUN('C:\CBXL.XLA''!CB.SelectAssum), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), R
 =
                               IF(MENU1 = 6, RUN('C:\CB\CBXL.XLA'!CB.DefineAssum), RUN('C:\CB\CBXL.XLA''!CB.DefineAssum), RUN('C:\CBXL.XLA''!CB.DefineAssum), RUN('C:\CBXL.XLA''!CB.DefineAssum), RUN('C:\CBXL.XLA''!CB.DefineAssum), RUN('C:\CBXL.XLA''!CB.DefineAssum), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.XLA''), RUN('C:\CBXL.
                               SET.NAME("FLAG",-1)
                               GOTO($A$1371)
                   END.IF()
 =
*** ADD/DELETE AN ASSUMPTION/FORECAST ***
                   IF(OR(MENU2 = 2, MENU2 = 3))
                               ACTIVATE(FILE NAME)
 =
                               IF(MENU1 = 6,RUN($A$691),RUN($A$707))
 =
                               SET.NAME("FLAG",-1)
                               GOTO($A$1371)
                   END.IF()
=
                   GOTO($A$844)
= END.IF()
*** SAVE CHANGES ***
= IF(FLAG = 0,GOTO(\$A\$1423))
= ACTIVATE(FILE NAME)
= SET.NAME("SAVE",INPUT("Save changes?",2,,"Y"))
= IF(AND(LEFT(SAVE) < > "Y", LEFT(SAVE) < > "N"), GOTO($A$1399))
= IF(LEFT(SAVE) = "N")
                   CLOSE(FALSE)
                   OPEN("C:\LCC\DATA\"&FILE NAME)
                   GOTO($A$1423)
= END.IF()
= SET.NAME("FILE DEF", REPLACE(FILE NAME, LEN(FILE NAME)-3,4,""))
= SET.NAME("FILE NAME", INPUT("Enter the name of the file
   (.DAT understood):",2,,FILE DEF))
=IF(OR(FILE NAME=FALSE, FILE NAME=""), GOTO($A$1407))
= SET.NAME("FILE NAME", UPPER(FILE NAME))
= SET.NAME("IND",2)
= SET.NAME("NEW NAME", FILE NAME)
= RUN($A$942)
= IF(NAME CHK = -1)
                   SET.NAME("FILE DEF", FILE NAME)
                   GOTO($A$1407)
= END.IF()
```

```
= SAVE.AS("C:\LCC\DATA\"&FILE NAME&".DAT")
=IF($A$1417 = FALSE)
    SET.NAME("FILE DEF", FILE NAME)
    GOTO($A$1407)
=
= END.IF()
= SET.NAME("FILE NAME", FILE NAME&".DAT")
=GOTO(\$A\$15)
= RETURN()
*** PRINT EDIT COST TYPE MENU ON TEMPLATE ***
= ACTIVATE("MENUS.XLS")
= IF(MID(!$G$1,5,3) <> DES)
    SELECT("C7")
    FORMULA.REPLACE(MID(!$G$1,5,3),DES,2,2,FALSE)
= END.IF()
= COPY("MENUS.XLS!C7")
= ACTIVATE("MENU.XLS")
= SELECT("C1")
= PASTE.SPECIAL(1)
= IF(MENU1 = 6, WINDOW.SIZE(260,210), IF(MENU1 = 7, WINDOW.SIZE(250,210), WINDOW.SIZE(2
= SELECT("R1C1")
= UNHIDE("MENU.XLS")
= SET.NAME("MENU2",INPUT("Enter selection:",1,,4,225,50,))
= WINDOW.RESTORE()
=HIDE()
= IF(OR(INT(MENU2) < > MENU2, MENU2 < 1, MENU2 > 4))
    ACTIVATE("MENU.XLS")
    GOTO($A$1437)
= END.IF()
*** CHECK FOR MINIMUM NUMBER OF VARIABLES/ELEMENTS ***
= IF(OR(MENU1 = 6, MENU1 = 7), GOTO($A$1466))
= ACTIVATE(FILE NAME)
= IF(AND(MENU1 <> 2,OR(MENU2 = 1,MENU2 = 3),TEXTREF("!N"&DES) = 0))
    ALERT("No "&DES&"s are defined. Please select another option.",3)
    ACTIVATE("MENU.XLS")
    GOTO($A$1437)
= END.IF()
= IF(AND(MENU1 = 2, MENU2 = 3, TEXTREF("!N"&DES) = 3))
    ALERT("No further variables can be deleted. Please select another option.",3)
    ACTIVATE("MENU.XLS")
    GOTO($A$1437)
= END.IF()
= iF(AND(MENU2 = 3,!NCT = 4))
    ALERT("No further variables or cost elements can be deleted. Please select another option.",3
= ACTIVATE("MENU.XLS")
```

GOTO(\$A\$1437)

```
= END.IF()
= ACTIVATE("MENU.XLS")
= SELECT("C1")
= CLEAR(1)
= RETURN()
*** OBTAIN NAME OF COST TYPE TO EDIT OR DELETE ***
= WINDOW.TITLE("NAMES.XLS")
= SELECT("R1C1")
=FORMULA("*** "&DES&"s ***")
=COLUMN.WIDTH(30)
= FORMAT.FONT(,,TRUE,TRUE)
= ACTIVATE(FILE NAME)
= SET.NAME("REF", TEXTREF("!"&DES&" REF"))
= SET.NAME("NN",TEXTREF("!N"&DES))
= SET.NAME("NAMES",NN)
=COPY(OFFSET(REF,1,5,NN,1))
= ACTIVATE("NAMES.XLS")
= SELECT("R3C1")
= PASTE.SPECIAL(1)
= IF(DES = "VAR")
    IF(MENU2 = 1,SET.NAME("NUM",1),SET.NAME("NUM",3))
    SELECT(OFFSET(!$A$3,0,0,NUM,1))
    EDIT.DELETE(2)
= END.IF()
= WINDOW.SIZE(200,210)
= SELECT("R1C1")
=UNHIDE("NAMES.XLS")
= SET.NAME("NAME",INPUT("Enter the "&DES&" to "&DES2,2,,,225,50))
= WINDOW.RESTORE()
=HIDE()
*** CHECK VALIDITY OF NAME ***
= ACTIVATE("NAMES.XLS")
= SET.NAME("POS1",MATCH(NAME,OFFSET(!$A$3,0,0,NAMES,1),0))
= IF(TYPE(POS1) = 16,GOTO($A$1500))
= IF(DES = "VAR", IF(MENU2 = 1, SET.NAME("POS1", POS1 + 1), SET.NAME("POS1", POS1 + 3)))
= SET.NAME("POS",POS1)
= WINDOW.TITLE("MENU.XLS")
= RETURN()
*** PRINT COST TYPE NAME & AMOUNT ON TEMPLATE ***
= ACTIVATE("MENU.XLS")
= COPY("MENUS.XLS!"&COL)
= SELECT("C1")
= PASTE.SPECIAL(1)
```

```
= SELECT("R2C1")
= ACTIVATE(FILE NAME)
= FORMULA("'"&NAME&"'", "MENU.XLS!R3C2")
= FORMULA(DEREF(OFFSET(REF,POS1,6,1,1)),"MENU.XLS!R4C2")
= RETURN()
*** PRINT COST TYPE REFERENCES ON TEMPLATE ***
= SET.NAME("NREF",OFFSET(REF,POS1,3,1,1))
= IF(NREF = 0,GOTO($A$1531))
= FORMULA("Contains:", REF1)
= FOR("K",1,NREF)
    SET.NAME("NAME REF", DEREF(OFFSET(REF, POS1, CO 1+3*(K-1), 1, 1)))
    SET.NAME("DES REF", DEREF(OFFSET(REF, POS1, CO 1+3*(K-1)+1,1,1)))
=
    SET.NAME("TYPE REF", DEREF(OFFSET(REF, POS1, CO_1 + 3*(K-1) + 2,1,1)))
    IF(TYPE REF=0,SET.NAME("TYPE REF",""))
    FORMULA(DES REF&" '"&NAME REF&"'"&TYPE_REF,OFFSET(REF1,K-1,1,1,1))
= NEXT()
= SET.NAME("NDEP",OFFSET(REF,POS1,4,1,1))
= IF(NDEP = 0,GOTO($A$1543))
= IF(NREF = 0,SET.NAME("REF2",REF1),SET.NAME("REF2",OFFSET(REF1,NREF + 1,0,1,1)))
= FORMULA("Contained in:", REF2)
=FOR("K",1,NDEP)
    SET.NAME("NAME REF", DEREF(OFFSET(REF, POS1, CO 1+3*NREF+3*(K-1),1,1)))
    SET.NAME("DES REF", DEREF(OFFSET(REF, POS1, CO 1+3*NREF+3*(K-1)+1,1,1)))
    SET.NAME("TYPE_REF", DEREF(OFFSET(REF, POS1, CO 1+3*NREF+3*(K-1)+2,1,1)))
    IF(TYPE REF = 0,SET.NAME("TYPE REF",""))
    FORMULA(DES REF&" '"&NAME REF&" "&TYPE REF,OFFSET(REF2,K-1,1,1,1))
= NEXT()
*** PRINT COST TYPE MENU ***
= ACTIVATE("MENU.XLS")
= WINDOW.SIZE(260,210)
= SELECT("R2C1")
= UNHIDE("MENU.XLS")
= SET.NAME("MENU",INPUT("Enter selection:",1,,EXIT,245,50))
= WINDOW.RESTORE()
=HIDE()
= IF(OR(INT(MENU) < > MENU, MENU < 1, MENU > EXIT), GOTO($A$1544))
= ACTIVATE("MENU.XLS")
= SELECT("C1:C3")
=CLEAR(1)
= RETURN()
*** EDIT COST TYPE AMOUNT ***
= SET.NAME("DES TMP",DES)
```

= SET.NAME("K 2",POS1)

```
= RUN($A$256)
= SET.NAME("NREF DEF", DEREF(OFFSET(REF1,K 2,3,1,1)))
=RUN($A$303)
=IF(NREF\ DEF=0,GOTO(\$A\$1576))
= FOR("K",1,NREF DEF)
    SET.NAME("NAME REF", DEREF(OFFSET(REF1, K 2, CO 3+3*(K-1),1,1)))
    SET.NAME("POS2", MATCH(NAME REF, OFFSET(!VAR REF, 1, 5, !NCT + 6, 1), 0))
    SET.NAME("POS3",MATCH(NAME,OFFSET(!VAR REF,POS2,0,1,200),0))
    SELECT(OFFSET(!VAR REF,POS2,POS3-1,1,3))
    EDIT.DELETE(1)
    FORMULA(OFFSET(!VAR REF,POS2,4,1,1)-1,OFFSET(!VAR REF,POS2,4,1,1))
= NEXT()
= IF(MENU2 = 3, RETURN())
= SELECT(OFFSET(REF1,K 2,CO 3,1,3*NREF DEF))
= EDIT.DELETE(1)
= IF(DES4 = "RCE", RETURN())
= RUN($A$321)
= SET.NAME("DES",DES TMP)
= RETURN()
*** EDIT COST TYPE ALLOCATION ***
= SET.NAME("K 2",POS1)
=RUN($A$227)
= IF(DES4 = "RCE")
    SET.NAME("CELL", MATCH(" (A*", OFFSET(REF1, K 2, CO 1, 1, 3*NREF), 0))
    IF(TYPE(CELL) = 16,GOTO(\$A\$1594))
    SET.NAME("CO 3",CO 1)
    SET.NAME("AMOUNT_TXT", DEREF(OFFSET(REF1,K 2,6,1,1)))
    SET.NAME("AMOUNT"," = "&AMOUNT_TXT)
    RUN($A$492)
    RETURN()
= END.IF()
= RUN($A$519)
= RETURN()
*** ADD COST TYPE ***
= SET.NAME("DES TMP",DES)
= SELECT("R"&ROW(OFFSET(!NAME REF,COUNT1 + 1,0,1,1)))
=INSERT(3)
= SELECT("R"&ROW(OFFSET(REF,K 2,0,1,1)))
=INSERT(3)
= IF(K 1 = 1,GOTO($A$1607))
= SELECT("R"&ROW(OFFSET(!CF REF,COUNT,0,1,1)))
=INSERT(3)
=RUN($A$168)
```

= SET.NAME("DES",DES TMP)

```
= RETURN()
*** DELETE COST TYPE ***
= SET.NAME("K 2",POS1)
= SET.NAME("REF1",REF)
= SET.NAME("NREF",OFFSET(REF1,K_2,3,1,1))
= SET.NAME("NREF DEF",NREF)
=IF(NREF DEF=0,GOTO($A$1619))
=RUN($A$1565)
=RUN($A$996)
= FORMULA(NN-1,NN)
= SELECT("R"&ROW(OFFSET(REF,POS1,0,1,1)))
= EDIT.DELETE(3)
= SELECT("R"&ROW(OFFSET(REF5,POS1,0,1,1)))
= EDIT.DELETE(3)
=IF(DES <> "VAR")
    SELECT("R"&ROW(OFFSET(REF3,POS1,0,1,1)))
    EDIT.DELETE(3)
= END.IF()
= RETURN()
SIMULATION SUBROUTINE (d)
```

```
*** CHECK FOR AVAILABILITY OF DATA ***
=IF(FILE\ ID=0)
    ALERT("No data is present. Please read or create data.",3)
    GOTO($A$15)
= END.IF()
= UNHIDE(FILE NAME)
= WINDOW.MINIMIZE(FILE NAME)
*** SELECT SIMULATION MODE ***
= SET.NAME("MODE",INPUT("1) Single Sim 2) Multiple Sims",1,,1))
= IF(AND(MODE<>1, MODE<>2), GOTO ($A$1644))
= IF(MODE = 1,RUN($A$1652),RUN($A$1663))
=HIDE()
=GOTO(\$A\$15)
= RETURN()
*** RUN SIMULATION & CREATE REPORTS SUBROUTINE ***
= RUN('C:\CB\CBXL.XLA'!CB.RunPrefs)
= ALERT("Remember - charts and reports may be generated, customized,
```

= ALERT("When finished, click on the 'Resume Macro' icon to continue.",2)

printed and saved once the simulation terminates.",2)

= RUN('C:\CB\CBXL.XLA'!CB.Run)

```
= PAUSE()
= RUN('C:\CB\CBXL.XLA'!CB.ResetND)
=GOTO($A$1647)
= RETURN()
*** RUN MULTIPLE SIMULATIONS & CREATE REPORTS SUBROUTINE ***
= OPEN("C:\LCC\DATA\DATA.XLS")
=HIDE()
*** OBTAIN INPUT PARAMETERS ***
= SET.NAME("NUM INP",INPUT("Enter the number of inputs in 'DATA.XLS':",1))
=IF(OR(INT(NUM INP) <> NUM INP, NUM INP < 0), GOTO($A$1668))
= IF(NUM INP>!NVAR+!NTCE+!NPCE-1)
    ALERT("The number of inputs exceeds the maximum allowed.",3)
    GOTO($A$1668)
= END.IF()
= IF(NUM INP = 0,GOTO($A$1684))
= SET.NAME("IND",0)
= SET.NAME("NAMES",!NVAR + !NTCE + !NPCE-1)
= SET.NAME("ROW",2)
= SET.NAME("WORD", "input ")
= SET.NAME("NUMBER", NUM INP)
= SET.NAME("PREFIX","X ")
=RUN($A$1771)
*** OBTAIN OUTPUT PARAMETERS ***
= SET.NAME("NUM OUT",INPUT("Enter the number of outputs:",1))
= IF(OR(INT(NUM OUT) < > NUM OUT, NUM OUT < 1), GOTO($A$1684))
= SET.NAME("IND",1)
= SET.NAME("NAMES",!NVAR + !NCE-1)
= SET.NAME("ROW",2)
= SET.NAME("WORD", "output ")
= SET.NAME("NUMBER", NUM OUT)
= SET.NAME("PREFIX","Y ")
= RUN($A$1771)
*** OBTAIN SIMULATION SETTINGS ***
= SET.NAME("NUM OBS",INPUT("Enter the number of simulations:",1))
= IF(OR(INT(NUM OBS) < > NUM OBS,NUM OBS < 1),GOTO($A$1695))
= SET.NAME("NUM ITS",INPUT("Enter the number of iterations:",1))
=IF(OR(INT(NUM ITS) < > NUM ITS, NUM ITS < 1), GOTO($A$1697))
= SET.NAME("PERCENTILE", INPUT("Enter the desired percentile (deciles, quartiles, 5, 95, only):",1)
= IF(AND(INT(PERCENTILE/10) < > PERCENTILE/10, PERCENTILE < > 5, PERCENTILE < > 25,
PERCENTILE < > 75, PERCENTILE < > 95), GOTO($A$1699))
= IF(INT(PERCENTILE/10) = PERCENTILE/10)
    SET.NAME("FLAG",1)
```

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SET.NAME("ROW", PERCENTILE/10 + 2)

```
= ELSE.IF(PERCENTILE = 5)
    SET.NAME("FLAG",2)
    SET.NAME("ROW",3)
= ELSE.IF(PERCENTILE = 25)
    SET.NAME("FLAG",2)
    SET.NAME("ROW",4)
= ELSE.IF(PERCENTILE = 75)
    SET.NAME("FLAG",2)
    SET.NAME("ROW",6)
= ELSE.IF(PERCENTILE = 95)
    SET.NAME("FLAG",2)
    SET.NAME("ROW",7)
= END.IF()
= RUN('C:\CB\CBXL.XLA'!CB.RunPrefs)
= ALERT("Remember - the data file may be customized, printed, and saved
once the simulations are complete.",2)
= ALERT("When finished, click on the 'Resume Macro' icon to continue.",2)
*** READ INPUT ROWS ***
= SET.NAME("COUNTER",0)
= IF(NUM INP=0,GOTO($A$1728))
=FOR("K 2",1,NUM INP)
    FORMULA(OFFSET(TEXTREF("DATA.XLS!R1C1"), COUNTER, K 2-1,1,1), TEXTREF("X "&K 2))
= NEXT()
*** RUN SIMULATION & EXTRACT DATA ***
= RUN('C:\CB\CBXL.XLA'!CB.Simulation(NUM ITS))
= IF(COUNTER = 1,GOTO(\$A\$1741))
= RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(2,3))
= IF(FLAG = 1,RUN('C:\CB\CBXL,XLA'!CB.ExtractDataND(4,3)),
RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(4,5)))
= RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(3,5))
= SET.NAME("COUNTER1",0)
= SELECT(REPLACE(REFTEXT(TEXTREF("Y_"&COUNTER1 + 1)),1,LEN(FILE_NAME) + 1,""))
= RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(3,4))
= SET.NAME("COUNTER1", COUNTER1 + 1)
= IF(COUNTER1 < NUM OUT,GOTO($A$1736))
= RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(3,3))
= RUN('C:\CB\CBXL.XLA'!CB.ExtractDataND(1,FALSE))
*** WRITE OUTPUT ROWS ***
= FOR("K 2",1,NUM OUT)
    SET.NAME("OUTPUT", OFFSET(!$A$1, ROW, K 2,1,1))
    FORMULA(OUTPUT, OFFSET(TEXTREF("DATA.XLS!R1C1"), COUNTER, NUM INP+K 2,1,1))
= NEXT()
*** CHECK FOR TERMINATION & SAVE DATA FILE ***
```

= CLOSE(FALSE)

```
= SET.NAME("COUNTER", COUNTER + 1)
= ACTIVATE("DATA.XLS")
= IF(INT(COUNTER/5) = COUNTER/5,SAVE())
= ACTIVATE(FILE NAME)
=RUN('C:\CB\CBXL.XLA'!CB.ResetND)
=IF(COUNTER<NUM OBS,GOTO($A$1723))
= ACTIVATE("DATA.XLS")
=UNHIDE("DATA.XLS")
=SAVE()
= WINDOW.MAXIMIZE()
= SELECT("R1C1")
= ALERT("The simulation runs are complete.",3)
= PAUSE()
= ACTIVATE(FILE NAME)
= CLOSE(FALSE)
= OPEN("C:\LCC\DATA\"&FILE NAME)
=GOTO($A$1648)
= RETURN()
*** INPUT/OUTPUT SUBROUTINE ***
= SET.NAME("OFFSET",OFFSET(!NAME REF,ROW,O,NAMES,2))
= COPY(OFFSET)
= ACTIVATE("MENU.XLS")
= SELECT("R3C1")
= PASTE.SPECIAL(3)
=FOR("K 2",1,NUMBER)
    RUN($A$870)
    IF(AND(IND = 1,DES < > "VAR"),GOTO($A$1783))
=
    SELECT(OFFSET(!$A$3,POS-1,0,1,2))
    EDIT.DELETE(2)
    SET.NAME("NAMES",NAMES-1)
  ACTIVATE(FILE NAME)
*** OBTAIN FORECAST TYPES ***
    IF(OR(IND = 0, DES = "VAR"))
       SET.NAME("NAME1",NAME)
=
       GOTO($A$1808)
=
    END.IF()
    SET.NAME("OUTPUT", INPUT("1) TOT 2) PV 3) AE 4) FV 5) CF",1))
    IF(OR(INT(OUTPUT) < > OUTPUT,OUTPUT < 1,OUTPUT > 5),GOTO($A$1790))
*** OBTAIN INPUTS FOR CASH FLOWS ***
    IF(OUTPUT = 5)
=
       SET.NAME("YEAR", INPUT("Enter the year:",1))
       IF(OR(INT(YEAR) < YEAR, YEAR < 0), GOTO($A$1795))
       SET.NAME("NAME1","TOTAL"&NAME)
       SET.NAME("LOC",ROW(TEXTREF(REPLACE(GET.NAME("!"&NAME1),1,1,"!"))))
```

- = SET.NAME(PREFIX&K\_2,OFFSET(!\$A\$1,LOC-1,CO\_8+YEAR,1,1))
- = GOTO(\$A\$1810)
- = END.IF()

## \*\*\* READ INPUTS/OUTPUTS \*\*\*

- = IF(OUTPUT = 1,SET.NAME("NAME1","TOTAL "&NAME))
- = IF(OUTPUT = 2,SET.NAME("NAME1","NPV "&NAME))
- = IF(OUTPUT = 3,SET.NAME("NAME1","AE "&NAME))
- = IF(OUTPUT = 4,SET.NAME("NAME1","FV "&NAME))
- = SET.NAME(PREFIX&K\_2,TEXTREF(REPLACE(GET.NAME("!"&NAME1),1,1,"!")))
- = ACTIVATE("NAMES.XLS")
- =NEXT()
- =IF(NAMES <> 0)
- = SELECT(OFFSET(!\$A\$3,0,0,NAMES,2))
- = CLEAR(1)
- = END.IF()
- = WINDOW.TITLE("MENU.XLS")
- = ACTIVATE(FILE NAME)
- = RETURN()

# Appendix K: Calculations for Proportional Pit Sludge and Berm Soil Blending

As discussed in Section 3.2.3, the vitrification process simulation assumes that pit wastes and berm soils are proportionally blended to facilitate simultaneous completion of both waste streams. Two simultaneous equations are used to determine this proportion. The first equation comes from the assumption that a batch tank will be filled to 2/3 full with pit sludge and washed soil.

$$AP + .36 \cdot \frac{AS}{.35} = .667 \cdot CBT$$

where AP is the amount of pit sludge,

AS is the amount of soil fed to the soil washer,

0.36 is the portion of washed soil entering the melter,

0.35 is the percent of solids in the soil wash output, CBT is the capacity of the batch tank.

The second equation comes from the desire to complete remediation of both waste streams simultaneously. The amount of pit sludge and berm soil to include in one batch is chosen so that an equal number of batches is produced from each waste stream.

$$\frac{TPS}{AP \cdot 0.5} = \frac{TBS}{AS}$$

where TPS is the total pit sludge to remediate,

TBS is the total berm soil,

.5 is the percent solids in the mucked pit

AP and AS are amounts of pit sludge/berm soil per batch.

Solving these two equations simultaneously yields:

$$AP = \frac{\left(\frac{.66 \cdot TPS \cdot CBT}{.5 \cdot TBS}\right)}{\left(\frac{.97 \cdot TPS}{.5 \cdot TBS}\right) + 1}$$

where AP is the amount of pit sludge per batch,
TPS is the total pit sludge to remediate,
TBS is the total berm soil to remediate,
CBT is the capacity of the batch tank.

$$AS = .65 \cdot CBT - .97 \cdot AP$$

where AS is the amount of berm soil fed to the soil washer,

CBT is the capacity of the batch tank, AP is the amount of pit sludge per batch.

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# <u>Vita</u>

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